



## Legislation Text

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File #: 16-603, Version: 1

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**Adoption of FY 2016-17 Budgets, Appropriations Limit, and Fee Modifications; and Approval of FYs 2016-17 through 2020-21 Capital Improvement Program and Council Goals for FYs 2015-16 and 2016-17.**

Convene a public hearing, accept public comment, and take the following actions necessary to adopt the Fiscal Year 2016-17 budgets, appropriations limit, and fee modifications, approve the Proposed Fiscal Year 2016-17 Capital Improvement Program (CIP), and reaffirm the Fiscal Years 2015-16 and 2016-17 Council Major Goals.

**City of Mountain View Actions :**

1. Adopt a Resolution Approving Proposed Capital Improvement Projects 17-42, 17-44, and 17-46, Identified in the Fiscal Years 2016-17 through 2020-21 Capital Improvement Program, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution Approving the Remainder of the Fiscal Years 2016-17 through 2020-21 Capital Improvement Program, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution Adopting the Fiscal Year 2016-17 City Budget, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Reaffirm the Fiscal Years 2015-16 and 2016-17 Council Goals and approve the addition of 14 new projects/initiatives and deferral of 4 existing projects/initiatives due to workload or timing constraints.
5. Adopt a Resolution Adopting the Fiscal Year 2016-17 Appropriations Limit, to be read in title only, further reading waived (Attachment 4 to the Council report).
6. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 5 to the Council report).
7. Commit \$5,874,376 of Park Land Dedication funds to the proposed projects shown on Exhibit B of Attachment 6 to the Council report.
8. Change the commitment of \$948,624 of Park Land Dedication funds from the unscheduled Whisman Open Space Acquisition (\$587,127) and the Citywide Open Space Acquisition (\$361,497) projects to the proposed Evandale Mini-Park project shown on Exhibit B of Attachment 6 to the Council report.

**Mountain View Shoreline Regional Park Community Actions :**

9. Adopt a Resolution Approving Proposed Capital Improvement Projects 17-31, 17-42, and 18-42 (Planned), Identified in the Fiscal Years 2016-17 through 2020-21 Capital Improvement Program, to be read in title only, further reading waived (Attachment 7 to the Council report).
10. Adopt a Resolution Adopting the Fiscal Year 2016-17 Shoreline Regional Park Community Budget and Approving the Fiscal Years 2016-17 through 2020-21 Capital Improvement Program for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 8 to the Council report).

**City of Mountain View Capital Improvements Financing Authority Actions :**

11. Acknowledge the City of Mountain View Capital Improvements Financing Authority has no action items for this fiscal year.