



Legislation Text

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Preliminary Review of the Fiscal Year 2019-20 through Fiscal Year 2023-24 Capital Improvement Program

The purpose of this Study Session is to obtain City Council input to guide staff in the preparation of the Proposed Fiscal Year 2019-20 through Fiscal Year 2023-24 Capital Improvement Program (CIP).

Staff is seeking Council's input on: (1) projects scheduled to "roll forward" from the last adopted five-year plan to the first three years of the current plan; (2) some major projects that staff will propose for inclusion in the five-year CIP; and (3) additional projects Council would like to include. Staff will evaluate this input in light of available funding and return to Council in April with a Proposed Five-Year CIP. If funding is constrained, staff will also request that Council prioritize projects within available resources.