



Legislation Text

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Recommendations for Fiscal Year 2021-22 Annual Action Plan

1. Allocate an estimated \$340,000 total of Community Development Block Grant funds for Fiscal Year 2021-22 and Fiscal Year 2022-23 for public service applicants recommended for funding as shown in Table A.
2. Related to Recommendation No. 1, if the actual grant amount received from the U.S. Department of Housing and Urban Development for CDBG Federal Program Year 2021 is different from the estimated amount, then the increase or decrease will be proportionally allocated to public service applicants based on their awarded funding levels and up to the amount requested.
3. Allocate an estimated \$171,000 of General Funds (composed of \$163,500 from the City's General Operating Fund and \$7,500 from the City's General Housing Fund) for Fiscal Year 2021-22 for public service applicants recommended for funding as shown in Table B. Awarded General Fund applicants would be allocated only for Fiscal Year 2021-22 with conditional funding for Fiscal Year 2022-23, subject to satisfactory performance in the first fiscal year and the availability of General Funds for Fiscal Year 2022-23.
4. Related to Recommendation No. 3, if the adopted Fiscal Year 2021-22 City budget includes a General Fund amount different from the estimated \$171,000, then the increase or decrease will be proportionally allocated to public service applicants based on their awarded funding levels and up to the amount requested.
5. Allocate approximately \$3.7 million of available Community Development Block Grant and Home Investment Partnership Program funds for capital projects, including the potential rehabilitation of the Crestview Hotel, a project that would meet various housing needs.