



## Legislation Text

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### **Community Services Department Proposed Budget Requests for Fiscal Year 2021-22**

1. Accept staff's report and presentation and provide input on the Community Service Department's proposed budget for Fiscal Year 2021-22.
2. Provide a recommendation to the City Council to commit \$895,000 from the Park Land Dedication Fund (Park Land Dedication In-Lieu Fees from July 2020) to two projects as shown in Attachment 1.