



Legislation Text

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**Adoption of Fiscal Year 2017-18 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2017-18 Capital Improvement Projects**

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View and the Shoreline Regional Park Community to adopt the Fiscal Year 2017-18 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2017-18 Capital Improvement Projects.

**City of Mountain View Actions :**

1. Adopt a Resolution Adopting the Fiscal Year 2017-18 City Budget and Appropriations for the Adopted Fiscal Year 2017-18 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution Adopting the Fiscal Year 2017-18 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Change the commitment of \$386,800 of Park Land Dedication funds from the unscheduled Rengstorff Area Acquisition project (\$136,800) to the Wyandotte Park Construction project (18-34) and from the unscheduled Stevens Creek Trail Dale/Heatherstone to Mountain View High School project (\$250,000) to the Stevens Creek Trail Dale/Heatherstone to West Remington Drive project (18-39) as shown on Attachment 4 to the Council report.
5. Commit \$5,701,132 (in addition to the \$386,800 above, for a total of \$6,087,932) of Park Land Dedication funds to adopted Fiscal Year 2017-18 Capital Projects, including amendments to existing projects, shown on Attachment 4 to the Council report.

**Mountain View Shoreline Regional Park Community Actions :**

6. Adopt a Resolution Adopting the Fiscal Year 2017-18 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2017-18 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 5 to the Council report).

**City of Mountain View Capital Improvements Financing Authority Actions :**

7. Acknowledge the City of Mountain View Capital Improvements Financing Authority has no action items for this fiscal year.

