



Legislation Text

File #: 14-442, Version: 1

Fiscal Year 2014-15 Midyear Budget Status Report and Fiscal Year 2015-16 Preliminary General Operating Fund Forecast .

1. Acknowledge and file the Fiscal Year 2014-15 Midyear Budget Status Report, the Fiscal Year 2015-16 Preliminary General Operating Fund forecast, and the six-month status of the Fiscal Year 2014-15 Performance/Workload Measures (Attachment 1 to the Council report).
2. Appropriate and transfer the remaining balance from the Fiscal Year 2013-14 Carryover of \$528,000 from the General Non-Operating Fund to the Capital Improvement Reserve. (Five votes required)
3. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 2 to the Council report), related to a new fee for the Center for the Performing Arts.