



Legislation Text

File #: 14-216, **Version:** 1

Increase Appropriations for Water Costs in the General Fund Reserve, Shoreline Golf Links, Shoreline Regional Park Community, and Solid Waste Management Funds .

Recommend the following actions to fund additional water costs anticipated for the remainder of Fiscal Year 2013-14:

1. Appropriate \$114,000 in the Shoreline Golf Links Fund for the Community Services Department water budget. (Five votes required)
2. Appropriate and transfer \$32,000 from the General Fund Reserve to the Shoreline Golf Links Fund, Community Services Department water budget. (Five votes required)
3. Appropriate \$105,000 in the Shoreline Regional Park Community Fund for the Community Services Department water budget.
4. Appropriate \$36,000 in the Solid Waste Management Fund for the Public Works Department water budget. (Five votes required)