



Legislation Details (With Text)

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Title: Preliminary Review of the Fiscal Year 2015-16 Through Fiscal Year 2019-20 Capital Improvement Program.

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Attachments: 1. Study Session Memo, 2. ATT 1 - Planned Projects, 3. ATT 2 - Category 2 Projects, 4. ATT 3 - Category 3 Projects, 5. ATT 4 - Category 5 Projects, 6. ATT 5 - Unscheduled Projects

Date	Ver.	Action By	Action	Result
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Preliminary Review of the Fiscal Year 2015-16 Through Fiscal Year 2019-20 Capital Improvement Program.

The purpose of this Study Session is to obtain City Council input to guide staff in the preparation of the Proposed Fiscal Year 2015-16 through Fiscal Year 2019-20 Capital Improvement Program (CIP).

This report presents (1) the projected availability of capital improvement project funding over the five-year planning period; (2) projects that have been proposed for funding; and (3) staff's initial thoughts on preparing a proposed CIP.

Based on Council direction, the proposed CIP will be presented to the Council at a Study Session in May.