



Legislation Details (With Text)

File #: 15-080

Type: Study Session **Status:** Agenda Ready
In control: City Council

On agenda: 4/28/2015

Title: Fiscal Year 2015-16 Narrative Budget Report and Fiscal Years 2015-2020 Financial Forecast

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. General Operating Fund Five-Year Forecast, 3. ATT 1 - 2015-16 Recom Fee Modifications.pdf, 4. ATT 2 - Nondiscretionary Changes.pdf, 5. ATT 3 - Janitorial Costs for FY2015-16.pdf, 6. ATT 4 - Discretionary Changes.pdf, 7. ATT 5 - Limited-Period Expenditures.pdf, 8. ATT 6 - Capital Outlay.pdf, 9. ATT 7 - Equipment Replacement.pdf, 10. ATT 8 - Credit Card Fee Analysis.pdf, 11. ATT 9 - Comparison of Utility Rates.pdf, 12. ATT 10 - SW Cost of Service Study.pdf, 13. ATT 11 - SW Debris Box Rate Analysis.pdf, 14. ATT 12 - Friends of Caltrain Funding Support Request.pdf

Date	Ver.	Action By	Action	Result
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Fiscal Year 2015-16 Narrative Budget Report and Fiscal Years 2015-2020 Financial Forecast .
The City Council will hear a presentation on the Narrative Budget Report and the Financial Forecast and the City Manager's recommendations for Fiscal Year 2015-16.