City of Mountain View

CITY HALL
500 CASTRO STREET

Legislation Details

File #:	15-080		
Type:	Study Session	**Status:**	Agenda Ready
		In control:	City Council
On agenda:	4/28/2015		
Title:	Fiscal Year 2015-16 Narrative Budget Report and Fiscal Years 2015-2020 Financial Forecast		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Study Session Memo, 2. General Operating Fund Five-Year Forecast, 3. ATT 1 - 2015-16 Recom Fee Modifications.pdf, 4. ATT 2 - Nondiscretionary Changes.pdf, 5. ATT 3 - Janitorial Costs for FY2015-16.pdf, 6. ATT 4 - Discretionary Changes.pdf, 7. ATT 5 - Limited-Period Expenditures.pdf, 8. ATT 6 - Capital Outlay.pdf, 9. ATT 7 - Equipment Replacement.pdf, 10. ATT 8 - Credit Card Fee Analysis.pdf, 11. ATT 9 - Comparison of Utility Rates.pdf, 12. ATT 10 - SW Cost of Service Study.pdf, 13. ATT 11 - SW Debris Box Rate Analysis.pdf, 14. ATT 12 - Friends of Caltrain Funding Support Request.pdf		

Date	Ver.	Action By	Action	Result

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