



## Legislation Details (With Text)

**File #:** 17-120

**Type:** Study Session

**Status:** Agenda Ready

**In control:** City Council

**On agenda:** 4/27/2017

**Title:** Fiscal Year 2017-18 Narrative Budget Report and Fiscal Years 2018-2022 Financial Forecast

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Study Session Memo, 2. Fiscal Years 2018-22 Financial Forecast, 3. ATT 1 - CalPERS Discount Rate Strategy, 4. ATT 2 - Fee Modifications Memo & Exhibits, 5. ATT 3 - Recommended Non-Discretionary Items, 6. ATT 4 - Recommended Discretionary Items, 7. ATT 5 - Recommended Limited-Period Items, 8. ATT 6 - Special Operations Program, 9. ATT 7 - Recommended Capital Outlay, 10. ATT 8 - Recommended Equipment Replacement Items, 11. ATT 9 - Credit Card Processing Fees Update, 12. ATT 10 - CHAC Requested Increase, 13. ATT 11 - Utility Rate Comparison

Date	Ver.	Action By	Action	Result
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**Fiscal Year 2017-18 Narrative Budget Report and Fiscal Years 2018-2022 Financial Forecast** .  
The City Council will hear a presentation on the Narrative Budget Report and the Financial Forecast and the City Manager's recommendations for Fiscal Year 2017-18.