



Legislation Details

File #: 17-120

Type: Study Session **Status:** Agenda Ready
In control: City Council

On agenda: 4/27/2017

Title: Fiscal Year 2017-18 Narrative Budget Report and Fiscal Years 2018-2022 Financial Forecast

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. Fiscal Years 2018-22 Financial Forecast, 3. ATT 1 - CalPERS Discount Rate Strategy, 4. ATT 2 - Fee Modifications Memo & Exhibits, 5. ATT 3 - Recommended Non-Discretionary Items, 6. ATT 4 - Recommended Discretionary Items, 7. ATT 5 - Recommended Limited-Period Items, 8. ATT 6 - Special Operations Program, 9. ATT 7 - Recommended Capital Outlay, 10. ATT 8 - Recommended Equipment Replacement Items, 11. ATT 9 - Credit Card Processing Fees Update, 12. ATT 10 - CHAC Requested Increase, 13. ATT 11 - Utility Rate Comparison

Date	Ver.	Action By	Action	Result
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