



Legislation Details (With Text)

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Type: Study Session **Status:** Agenda Ready
In control: City Council

On agenda: 5/1/2018

Title: Fiscal Year 2018-19 Narrative Budget Report and 10-Year Financial Forecast

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. 10-Year Financial Forecast, 3. ATT 1 - Fee Modifications Memo & Exhibit, 4. ATT 2 - Recommended Non-Discretionary Changes, 5. ATT 3 - Recommended Discretionary Changes, 6. ATT 4 - Recommended Limited-Period Exp, 7. ATT 5 - CSD Succession Plan, 8. ATT 6 - Environmental Sustainability, 9. ATT 7 - New Community Center Requests, 10. ATT 8 - CMV Succession Planning, 11. ATT 9 - Recommended Capital Outlay, 12. ATT 10 - Recommended Equipment Replacement, 13. ATT 11 - Recycled Water Update, 14. ATT 12 - Budget for Homeless Initiatives, 15. ATT 13 - Employee Staffed Ranger Program, 16. ATT 14 - Comparison of Utility Rates

Date	Ver.	Action By	Action	Result
5/1/2018	1	City Council		
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Fiscal Year 2018-19 Narrative Budget Report and 10-Year Financial Forecast

The City Council will hear a presentation and provide input on the Fiscal Year 2018-19 Narrative Budget Report, including the City Manager's budget recommendations and the 10-Year Financial Forecast.