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In control: Parks and Recreation Commission and Urban Forestry Board

On agenda: 5/9/2018

Title: Community Services Department Proposed Budget for Fiscal Year 2018-19

Sponsors: Parks and Recreation Commission and Urban Forestry

Indexes:

Code sections:

Attachments: 1. Memo, 2. Budget Requests, 3. Capital Outlay Requests, 4. Fee Schedule Changes, 5. New Community Center Requests, 6. Employee-Staffed Ranger Program, 7. CSD Succession Plan

| Date | Ver. | Action By | Action | Result |
|----------|------|--|--------|--------|
| 5/9/2018 | 1 | Parks and Recreation Commission and Urban Forestry Board | | |

Community Services Department Proposed Budget for Fiscal Year 2018-19

Review and provide input on the Community Service Department's proposed budget for Fiscal Year 2018-19.