



Legislation Details (With Text)

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In control: City Council

On agenda: 4/25/2019

Title: Fiscal Year 2019-20 Narrative Budget Report and 5-Year Financial Forecast

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. 5-Year Financial Forecast, 3. ATT 1 - FY 2019-20 Recommended Fee Modifications, 4. ATT 2 - FY 2019-20 Rec. Non-Discretionary Ongoing Changes, 5. ATT 3 - FY 2019-20 Recommended Discretionary Ongoing Changes, 6. ATT 4 - FY 2019-20 Recommended Limited-Period Expenditures, 7. ATT 5 - FY 2019-20 Funding for Sustainability, 8. ATT 6 - Homeless Initiatives and Parking Enforcement Strategies, 9. ATT 7 - FY 2019-20 Recommended Capital Outlay, 10. ATT 8 - FY 2019-20 Recommended Equipment Replacement, 11. ATT 9 - FY 2019-20 City-wide Memberships, 12. ATT 10 - Library Services Department Potential Fee Modification, 13. ATT 11 - Comparison of Current and Recommended Utility Rates

Date	Ver.	Action By	Action	Result
4/25/2019	1	City Council		

Fiscal Year 2019-20 Narrative Budget Report and 5-Year Financial Forecast

The City Council will hear a presentation and provide input on the Fiscal Year 2019-20 Narrative Budget Report, including the City Manager's budget recommendations and the 5-Year Financial Forecast.