



## Legislation Details

**File #:** 190280

**Type:** Study Session      **Status:** Agenda Ready  
**In control:** City Council

**On agenda:** 4/25/2019

**Title:** Fiscal Year 2019-20 Narrative Budget Report and 5-Year Financial Forecast

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Study Session Memo, 2. 5-Year Financial Forecast, 3. ATT 1 - FY 2019-20 Recommended Fee Modifications, 4. ATT 2 - FY 2019-20 Rec. Non-Discretionary Ongoing Changes, 5. ATT 3 - FY 2019-20 Recommended Discretionary Ongoing Changes, 6. ATT 4 - FY 2019-20 Recommended Limited-Period Expenditures, 7. ATT 5 - FY 2019-20 Funding for Sustainability, 8. ATT 6 - Homeless Initiatives and Parking Enforcement Strategies, 9. ATT 7 - FY 2019-20 Recommended Capital Outlay, 10. ATT 8 - FY 2019-20 Recommended Equipment Replacement, 11. ATT 9 - FY 2019-20 City-wide Memberships, 12. ATT 10 - Library Services Department Potential Fee Modification, 13. ATT 11 - Comparison of Current and Recommended Utility Rates

| Date      | Ver. | Action By    | Action | Result |
|-----------|------|--------------|--------|--------|
| 4/25/2019 | 1    | City Council |        |        |