



Legislation Details (With Text)

File #: 200207

Type: Public Hearing **Status:** Passed
In control: City Council

On agenda: 6/23/2020

Title: Adoption of Fiscal Year 2020-21 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2020-21 Capital Improvement Projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Reso - FY 2020-21 City Budget and Capital Project Funding, 3. ATT 2 - Reso - FY 2020-21 Appropriations Limit, 4. ATT 3 - Reso - Amending Master Fee Schedule, 5. ATT 4 - Park Land Dedication Fee Commitments, 6. ATT 5 - Reso - Amend the FY 2020-21 Classification and Salary Plans, 7. ATT 6 - Reso - FY 2020-21 SRPC Budget and Capital Project Funding, 8. ATT 7 - Reso - FY 2020-21 Budget for MVCIFA Debt Service Payments, 9. ATT 8 - June 9, 2020 Public Hearing for FY 2020-21 Proposed Budget

Date	Ver.	Action By	Action	Result
6/23/2020	1	City Council	approved	Pass
6/23/2020	1	City Council	approved	Pass
6/23/2020	1	City Council	approved	Pass

Adoption of Fiscal Year 2020-21 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2020-21 Capital Improvement Projects

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View, the Shoreline Regional Park Community, and the Mountain View Capital Improvement Financing Authority to adopt the Fiscal Year 2020-21 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2020-21 Capital Improvement Projects.

City of Mountain View Actions :

1. Adopt a Resolution Adopting the Fiscal Year 2020-21 City Budget and Appropriations for the Adopted Fiscal Year 2020-21 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution Adopting the Fiscal Year 2020-21 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Commit \$1,635,000 of Park Land Dedication funds to the adopted Fiscal Year 2020-21 Capital Projects, including amendments to existing projects, shown on Attachment 4 to the Council report.

5. Adopt a Resolution Authorizing the City Manager or Her Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2020-21, to be read in title only, further reading waived (Attachment 5 to the Council report).

Mountain View Shoreline Regional Park Community Actions :

6. Adopt a Resolution Adopting the Fiscal Year 2020-21 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2020-21 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 6 to the Council report).

City of Mountain View Capital Improvements Financing Authority Actions :

7. Adopt a Resolution Adopting the Fiscal Year 2020-21 Budget for MVCIFA Debt Service Payments, to be read in title only, further reading waived (Attachment 7 to the Council report).