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Title: Adoption of Fiscal Year 2021-22 Annual Action Plan and Funding Recommendations

Sponsors:

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Attachments: 1. Council Report, 2. ATT 1 - Final Fiscal Year 2021-22 Annual Action Plan, 3. ATT 2 - April 27, 2021 Council Report, 4. ATT 3 - Summary of Final Public Service Funding Recommendations

Date	Ver.	Action By	Action	Result
5/11/2021	1	City Council		

Adoption of Fiscal Year 2021-22 Annual Action Plan and Funding Recommendations

1. Allocate \$351,200 of Community Development Block Grant funds (\$90,000 from Fiscal Year 2021-22 Community Development Block Grant allocation for public services and \$261,200 from current-year program income received allowed for public services) for use in Fiscal Year 2021-22 and Fiscal Year 2022-23 for public service applicants recommended for funding as shown in Attachment 3.
2. Allocate the Fiscal Year 2022-23 Community Development Block Grant funding allocation for public services, estimated to be \$90,000, to the recommended applicants as shown in Attachment 3. If the actual Community Development Block Grant funding available for Fiscal Year 2022-23 is more or less than \$90,000, then the increase or decrease will be proportionally allocated to all public service agencies being funded based on their awarded funding levels up to the amount requested.
3. Allocate \$171,000 total from the General Fund (\$163,500 from the City's General Operating Fund and \$7,500 from the City's General Housing Fund) for Fiscal Year 2021-22 to the public service applicants recommended for funding as shown in Attachment 3.
4. Allocate \$116,632 from the City's American Rescue Plan Act of 2021 Federal stimulus funds to supplement the CDBG funding for LifeMoves and the Day Worker Center; to supplement the General Fund support for YWCA and Community School of Music and Arts; and to provide a one-time funding exception for Junior Achievement of Northern California, as shown in Attachment 3.
5. Allocate an estimated \$3.7 million of available Community Development Block Grant and HOME Investment Partnership Program funds for the conversion/rehabilitation of the Crestview Hotel for affordable housing.
6. Approve the Final Fiscal Year 2021-22 Annual Action Plan (Attachment 1).