



Legislation Details (With Text)

File #: 200977
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In control: City Council
On agenda: 6/8/2021
Title: Public Hearing for the Fiscal Year 2021-22 Recommended Budget
Sponsors:
Indexes:
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Attachments: 1. Council Report, 2. ATT 1 - Fiscal Year 2021-22 Recommended Budget, 3. ATT 2 - Strategic Roadmap Action Plan for FY21-23, 4. ATT 3 - Race, Equity, and Inclusion Action Plan

Date	Ver.	Action By	Action	Result
6/8/2021	1	City Council	voted	Pass

Public Hearing for the Fiscal Year 2021-22 Recommended Budget

1. Convene a public hearing, accept public comment, and provide input to staff on the Fiscal Year 2021-22 Recommended Budget (Attachment 1 to the Council report).
2. Approve the Strategic Roadmap Action Plan Fiscal Years 2021-23 (Attachment 2 to the Council report).
3. If approved on Consent, direct staff to include in the Fiscal Year 2021-22 Recommended Budget, General Housing Fund, \$150,000 for the first-year grant funding from Destination: Home.
4. Direct staff to include in the Fiscal Year 2021-22 Recommended Budget in the City Council's Budget \$15,000 for team-building, \$18,100 to restore the Training, Conference and Travel reserve, and \$4,000 to restore the additional travel allowance for the Mayor back to prepandemic levels.
5. Authorize the City Manager to amend the agreement with the Community Services Agency to increase funding of \$1.0 million for direct financial assistance and other programs at Community Services Agency's discretion, which may include rent relief.
6. Authorize the use of another \$3.0 million (for a total of \$6.0 million) for the Homebuyer Program from the Earned Lease Revenue Reserve.
7. Defer new Gatekeeper requests until fall 2023 when Strategic Action Plan items and major planning projects get completed over the next two years.