



## Legislation Details (With Text)

**File #:** 201905

**Type:** Public Hearing

**Status:** Passed

**In control:** City Council

**On agenda:** 6/28/2022

**Title:** Adoption of Fiscal Year 2022-23 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2022-23 Capital Improvement Projects

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Council Report, 2. ATT 1 - Resolution-FY22-23 City Budget and Capital Project Funding, 3. ATT 2 - Resolution-FY22-23 Appropriations Limit, 4. ATT 3 - Resolution-Amending Master Fee Schedule, 5. ATT 4 - Park Land Dedication Fee Commitments, 6. ATT 5 - Amend the FY22-23 Classification & Salary Plan, 7. ATT 6 - Resolution-FY22-23 SRPC Budget, 8. ATT 7 - Resolution-FY22-23 Budget for MVCIFA Debt Service Pmts, 9. ATT 8 - June 14, 2022 Public Hearing for FY22-23 Rec. Budget

Date	Ver.	Action By	Action	Result
6/28/2022	1	City Council	voted	Pass

### **Adoption of Fiscal Year 2022-23 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2022-23 Capital Improvement Projects**

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View, the Shoreline Regional Park Community, and the Mountain View Capital Improvement Financing Authority to adopt the Fiscal Year 2022-23 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2022-23 Capital Improvement Projects.

### **City of Mountain View Actions:**

1. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2022-23 City Budget and Appropriations for the Adopted Fiscal Year 2022-23 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2022-23 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution of the City Council of the City of Mountain View Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Commit \$3,850,000 of Park Land Dedication Funds to the adopted Fiscal Year 2022-23 Capital Projects, including amendments to existing projects (Attachment 4 to the Council report).

5. Adopt a Resolution of the City Council of the City of Mountain View Authorizing the City Manager or Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2022-23, to be read in title only, further reading waived (Attachment 5 to the Council report).

**Mountain View Shoreline Regional Park Community Actions:**

6. Adopt a Resolution of the Mountain View Shoreline Regional Park Community Adopting the Fiscal Year 2022-23 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2022-23 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 6 to the Council report).

**City of Mountain View Capital Improvements Financing Authority Action:**

7. Adopt a Resolution of the Mountain View Capital Improvements Financing Authority Adopting the Fiscal Year 2022-23 Budget for Debt Service Payments, to be read in title only, further reading waived (Attachment 7 to the Council report).