



Legislation Details (With Text)

File #: 202606

Type: Study Session **Status:** Agenda Ready
In control: City Council

On agenda: 4/3/2023

Title: Fiscal Year 2023-24 through Fiscal Year 2027-28 Capital Improvement Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. ATT 1 - Status of Active Capital Improvement Program Projects, 3. ATT 2 - Active CIP Projects with Bicycle and Pedestrian Improvements, 4. ATT 3 - Active CIP Park Projects, 5. ATT 4 - Active and Planned Pavement Projects through 2026, 6. ATT 5 - Rec. FY 23-24 & Planned FY 24-25 to 27-28 Non-Disc. Projects, 7. ATT 6 - Planned FY 23-24 through FY 25-26 Discretionary Projects, 8. ATT 7 - Unscheduled Proposed Projects from CIP Adopted in 2021

Date	Ver.	Action By	Action	Result
4/3/2023	1	City Council		

Fiscal Year 2023-24 through Fiscal Year 2027-28 Capital Improvement Program

The purpose of this Study Session is to provide the City Council with an overview of the Capital Improvement Program and obtain City Council input to guide staff in the preparation of the recommended Fiscal Year 2023-24 through Fiscal Year 2027-28 Capital Improvement Program. This is the first of two planned Study Sessions prior to the scheduled adoption of the Capital Improvement Program in June.