



Legislation Details (With Text)

File #: 202740

Type: Public Hearing

Status: Agenda Ready

In control: City Council

On agenda: 6/13/2023

Title: Fiscal Year 2023-24 Recommended Budget and Council Strategic Priorities and Work Plan for Fiscal Years 2023-25

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Fiscal Year 2023-24 Recommended Budget, 3. ATT 2 - Strategic Priorities and Fiscal Years 2023-25 Work Plan, 4. ATT 3 - Park Land Dedication Fund Commitment

Date	Ver.	Action By	Action	Result
6/13/2023	1	City Council	voted	Pass
6/13/2023	1	City Council	approved	Pass

Fiscal Year 2023-24 Recommended Budget and Council Strategic Priorities and Work Plan for Fiscal Years 2023-25

1. Convene a public hearing, accept public comment, and provide input to staff on the Fiscal Year 2023-24 Recommended Budget (Attachment 1 to the Council report).
2. Approve for inclusion in the Council work plan Project A3, Explore implementing a temporary downtown office cap on new development, and Project B27, Develop comprehensive updates to the Downtown Precise Plan, identified in the Council work plan for Fiscal Years 2023-25 (Attachment 2 to the Council report).
3. Approve the Strategic Priorities and the remainder of the projects identified in the Council work plan for Fiscal Years 2023-25, excluding Project A3, Explore implementing a temporary downtown office cap on new development, and Project B27, Develop comprehensive updates to the Downtown Precise Plan (Attachment 2 to the Council report).
4. Commit \$31,050 in Fiscal Year 2022-23 from one park in-lieu fee in the Park Land Dedication Fund to the acquisition of a portion of property at 711 Calderon Avenue.