



Legislation Details (With Text)

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On agenda: 6/27/2023

Title: Adoption of Fiscal Year 2023-24 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2023-24 Capital Improvement Projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Resolution, FY 23-24 CIP 24-38 Funding, 3. ATT 2 - Resolution, FY 23-24 City Budget & Remainder of CIP Funding, 4. ATT 3 - Resolution, FY 2023-24 Appropriations Limit, 5. ATT 4 - Resolution, Master Fee Schedule and Fee Exhibits, 6. ATT 5 - Park Land Dedication Fee Commitments, 7. ATT 6 - Resolution, FY 23-24 Classification and Salary Plans, 8. ATT 7 - Resolution, FY 23-24 SRPC Budget and CIP, 9. ATT 8 - Resolution, FY 23-24 Budget for MVCIFA, 10. ATT 9 - Final FY 21-23 Council Work Plan Update, 11. ATT 10 - June 13, 2023 Public Hearing for FY 23-24 Recommended Budget, 12. 20230627_Resolution 18822 Adopting Appropriations for Adopted Capital Improvement Project, 13. 20230627_Resolution 18823 Adopting the Fiscal Year 2023-24 City Budget and Appropriations, 14. 20230627_Resolution 18824 Adopting the Fiscal Year 2023-24 Appropriations Limit, 15. 20230627_Resolution 18825 Amending the City of Mountain View Master Fee Schedule, 16. 20230627_Resolution 18826 Authorizing City Manager to Amend the Classification and Salary Plans, 17. 20230627_Resolution S-174 Adopting the Fiscal Year 2023-24 Shoreline Regional Park Budget, 18. 20230627_Resolution FA-22 Adopting the Fiscal Year 2023-24 Budget for Debt Service Payments

Date	Ver.	Action By	Action	Result
6/27/2023	1	City Council	voted	Pass
6/27/2023	1	City Council	approved	Pass
6/27/2023	1	City Council	adopted	Pass

Adoption of Fiscal Year 2023-24 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2023-24 Capital Improvement Projects

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View, the Shoreline Regional Park Community, and the Mountain View Capital Improvement Financing Authority to adopt the Fiscal Year 2023-24 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2023-24 Capital Improvement Projects.

City of Mountain View Actions:

1. Adopt a Resolution of the City Council of the City of Mountain View Adopting Appropriations for the Adopted Capital Improvement Project 24-38, Underground Utilities at 1020 Terra Bella, Identified in the Recommended Fiscal Year 2023-24 through Fiscal Year 2027-28 Capital Improvement Program, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2023-24

City Budget and Appropriations for the Remainder of the Adopted Fiscal Year 2023-24 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 2 to the Council report).

3. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2023-24 Appropriations Limit, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Adopt a Resolution of the City Council of the City of Mountain View Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 4 to the Council report).
5. Commit \$8,000,000 of Park Land Dedication Funds to the adopted Fiscal Year 2023-24 Capital Projects, including amendments to existing projects (Attachment 5 to the Council report).
6. Adopt a Resolution of the City Council of the City of Mountain View Authorizing the City Manager or Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2023-24, to be read in title only, further reading waived (Attachment 6 to the Council report).

Mountain View Shoreline Regional Park Community Actions:

7. Adopt a Resolution of the Shoreline Regional Park Community of the City of Mountain View Adopting the Fiscal Year 2023-24 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2023-24 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 7 to the Council report).

City of Mountain View Capital Improvements Financing Authority Action:

8. Adopt a Resolution of the Capital Improvements Financing Authority of the City of Mountain View Adopting the Fiscal Year 2023-24 Budget for Debt Service Payments, to be read in title only, further reading waived (Attachment 8 to the Council report).