



## Legislation Details

<b>File #:</b>	202742	<b>Status:</b>	Agenda Ready
<b>Type:</b>	Public Hearing	<b>In control:</b>	City Council
<b>On agenda:</b>	6/27/2023		
<b>Title:</b>	Adoption of Fiscal Year 2023-24 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2023-24 Capital Improvement Projects		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Council Report, 2. ATT 1 - Resolution, FY 23-24 CIP 24-38 Funding, 3. ATT 2 - Resolution, FY 23-24 City Budget & Remainder of CIP Funding, 4. ATT 3 - Resolution, FY 2023-24 Appropriations Limit, 5. ATT 4 - Resolution, Master Fee Schedule and Fee Exhibits, 6. ATT 5 - Park Land Dedication Fee Commitments, 7. ATT 6 - Resolution, FY 23-24 Classification and Salary Plans, 8. ATT 7 - Resolution, FY 23-24 SRPC Budget and CIP, 9. ATT 8 - Resolution, FY 23-24 Budget for MVCIFA, 10. ATT 9 - Final FY 21-23 Council Work Plan Update, 11. ATT 10 - June 13, 2023 Public Hearing for FY 23-24 Recommended Budget, 12. 20230627_Resolution 18822 Adopting Appropriations for Adopted Capital Improvement Project, 13. 20230627_Resolution 18823 Adopting the Fiscal Year 2023-24 City Budget and Appropriations, 14. 20230627_Resolution 18824 Adopting the Fiscal Year 2023-24 Appropriations Limit, 15. 20230627_Resolution 18825 Amending the City of Mountain View Master Fee Schedule, 16. 20230627_Resolution 18826 Authorizing City Manager to Amend the Classification and Salary Plans, 17. 20230627_Resolution S-174 Adopting the Fiscal Year 2023-24 Shoreline Regional Park Budget, 18. 20230627_Resolution FA-22 Adopting the Fiscal Year 2023-24 Budget for Debt Service Payments		

Date	Ver.	Action By	Action	Result
6/27/2023	1	City Council	voted	Pass
6/27/2023	1	City Council	approved	Pass
6/27/2023	1	City Council	adopted	Pass