



## Legislation Text

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### **Preliminary Review of the Fiscal Year 2015-16 Through Fiscal Year 2019-20 Capital Improvement Program.**

The purpose of this Study Session is to obtain City Council input to guide staff in the preparation of the Proposed Fiscal Year 2015-16 through Fiscal Year 2019-20 Capital Improvement Program (CIP).

This report presents (1) the projected availability of capital improvement project funding over the five-year planning period; (2) projects that have been proposed for funding; and (3) staff's initial thoughts on preparing a proposed CIP.

Based on Council direction, the proposed CIP will be presented to the Council at a Study Session in May.