

Legislation Text

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Fiscal Years 2023-24 and 2024-25 Council Work Plan Development: Project Prioritization and Gatekeepers

The purpose of this Study Session is for Council to: (1) review potential Council work plan projects; (2) receive input from advisory bodies and department staff; (3) provide feedback on the draft Fiscal Year 2023-25 Council Work Plan (Attachment 1) project prioritization proposed by staff for additional analysis and incorporation into a final draft of the Council work plan (which will return to Council for consideration and potential adoption with the Fiscal Year 2023-24 Recommended Budget); and (4) give direction to staff regarding next steps in the Gatekeeper process.