

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN VIEW
AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, the City of Mountain View (City) is allowed to adopt and implement fees, rates, and charges for municipal services; provided that fees, rates, and charges do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, a Proposition 218 public hearing was held on June 25, 2024, in which no majority protest was received, and the fees subject to the Proposition 218 hearing were approved for a five-year period; and the utility rates for Fiscal Year 2025-26, included in Exhibit B of this Resolution, are within what were approved in the hearing; and

WHEREAS, in order for the fees, rates, and charges to cover the costs of providing the services for which they are imposed, the fees, rates, and charges must be adjusted to reflect reasonable estimated costs of service; and

WHEREAS, in 2024 the City engaged an external consulting firm, Willdan Financial Services, to review and conduct an independent analysis of the cost of providing various City services, including the allocation of overhead costs across City departments; and

WHEREAS, Willdan Financial Services completed a User Fee Study, dated May 21, 2025, that reflects the reasonable estimated costs of service for the City's user fees;

WHEREAS, City staff also conducted an internal review and analysis of the cost of providing services and allocated overhead costs not included in the fee study conducted by Willdan Financial Services; and

WHEREAS, in 2024 the City engaged an external consulting firm, Bartle Wells Associates, to review and conduct an independent analysis of the City's Water & Wastewater Capacity Charges. This analysis resulted in a study which is being used to develop the updated charges per Government Code Section 66013; and

WHEREAS, pursuant to Government Code Section 66014, 66017, and 66018, the specific fees to be charged for services must be adopted by Resolution, following notice and Public Hearing; and

WHEREAS, a notice of Public Hearing has been given pursuant to Government Code Section 6062a and the required Public Hearing has been held; and

WHEREAS, in accordance with Government Code Section 66016, the proposed modifications have been made available to the public at least ten days prior to the public hearing, via the City's website; and

WHEREAS, any proposed fees subject to Government Code Section 66017 shall not become effective until sixty (60) days after adoption;

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost-recovery, where appropriate, to allow the City to continue to provide cost-effective services; now, therefore, be it

RESOLVED: by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule:

Exhibit A: Master Fee Schedule modifications from the user fee study conducted by Willdan Financial Services, revised as of June 2025, to become effective July 1, 2025, or as otherwise specified in the exhibit.

Exhibit B: Other Master Fee Schedule modifications, to become effective July 1, 2025, or as otherwise specified in the exhibit..

; and be it

FURTHER RESOLVED: that the City's Master Fee Schedule is amended to reflect the Fiscal Year 2025-26 Rental Housing Fee and Rental Space Fee as adopted by the Rental Housing Committee on May 22, 2025, effective July 1, 2025.

GZ/4/RESO
541-06-10-25r

Exhibits: A. Master Fee Schedule Modifications Based on User Fee Study by by Willdan Financial Services dated May 21, 2025
 B. Other Master Fee Schedule Modifications

Master Fee Schedule Modifications Based on User Fee Study

CITYWIDE ADMINISTRATIVE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Administrative Oversight for Consultant Reports	20%		In accordance with updated Cost Allocation Plan	N/A
Building Attendant				
Adobe Building	\$34.00	Hour		38.3.g/CP H-5
City Hall: Atrium, Committee Room	\$34.00	Hour		38.101/CP H-5
Courtyard Lunchroom: Off-Peak	\$34.00	Hour	(1-hour min.)	
Courtyard Lunchroom: Peak	\$34.00	Hour	(2-hour min.)	
Plaza Conference	\$34.00	Hour		
Rotunda	\$34.00	Hour		
Community Center	\$34.00	Hour		38.3.g/CP H-5
Senior Center	\$34.00	Hour		38.3.g/CP H-5
Teen Center	\$34.00	Hour		38.3.g
Copies and Prints:				
8-1/2" x 11" Color	\$0.30	Page		CP B-3
Copy of City of Mountain View Canceled Check	\$2.00			CP B-3
Janitorial Services:				
Adobe Building	\$43.18	Hour	(2-hour min.)	38.101/CP H-5 Contractual Agreement
City Hall: Atrium	\$43.18	Hour	(2-hour min.)	38.101/CP H-5
Council Chambers	\$43.18	Hour	(2-hour min.)	38.101/CP H-5
Plaza Conference	\$43.18	Hour	(2-hour min.)	38.101/CP H-5
Rotunda	\$43.18	Hour	(2-hour min.)	38.101/CP H-5
Community Center	\$43.18	Hour	(2-hour min.)	38.101/CP H-5 Contractual Agreement
Library	\$43.18	Hour	(2-hour min.)	Contractual Agreement
Rengstorff House	\$43.18	Hour	(2-hour min.)	38.101/CP H-5 Contractual Agreement
Senior Center	\$43.18	Hour	(2-hour min.)	38.101/CP H-5 Contractual Agreement
Teen Center	\$43.18	Hour	(2-hour min.)	38.101/CP H-5 Contractual Agreement
Research (excluding Public Records Act requests):				
Microfilm Search	\$35.00	Hour		N/A
Miscellaneous:				
Stop Payment (Reimb.)	\$20.00			Contractual Agreement with bank
Production of Documents:				
Records delivered for inspection/ photocopying to requesting party/ deposition of officer at the witness's place of business	\$15.00	maximum		EVID Section 1563(b)

Full Cost	Subsidy %	Proposed Fee
NA	NA	15%
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$31.54	0%	\$31.54
\$0.35	0%	\$0.35
\$11.85	0%	\$11.85
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$44.69	0%	\$44.69
\$110.66	0%	\$110.66
\$87.66	0%	\$87.66
\$129.91	0%	\$129.91

CITY ATTORNEY

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Code Compliance Inspection	\$146.00	Hour	(4-hour min.)	N/A
Developer Development Agreement	\$259.00	Hour		N/A
City Development Agreement	\$259.00	Hour		N/A
Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
Additional Review	\$231.00	Hour		36.54.30, 36.56.15
Mixed Product/Use	\$1,154.00	Initial 5 hours		36.54.30, 36.56.15
Uniform Product/Use	\$577.00	Initial 2.5 hours		36.54.30, 36.56.15
Outside Counsel Services	New			
City Attorney Services	New	per hour		

Full Cost	Subsidy %	Proposed Fee
\$161.00	0%	\$161.00
NA	NA	Actual Cost
\$327.92	0%	\$327.00
\$327.92	0%	\$327.00
\$1,639.62	0%	\$1,639.00
\$819.81	0%	\$819.00
NA	NA	Actual Costs
\$327.92	0%	\$327.00

CITY CLERK

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Facility Reservation/Rental:				
City Hall:	see Attachment A for detailed facility rental requirements, including hours of use, Building Attendant, and janitorial services fees			
Atrium, Council Chambers, Plaza Conference Room, and Rotunda (All Renters)		N/A		38.101; CP H-5
Governmental Agencies: Security Deposit	\$560.00			38.101; CP H-5
Governmental Agencies: Room Rental: Off-Peak	\$34.00	Hour	(1-hour min.)	
Governmental Agencies: Room Rental: Peak	\$34.00	Hour	(2-hour min.)	
Nonprofits: Off-Peak	\$148.00	Hour	(1-hour min.)	38.101; CP H-5
Nonprofits: Peak	\$148.00	Hour	(2-hour min.)	38.101; CP H-5
Nonprofits: Security Deposit	\$560.00			38.101; CP H-5
Nonprofits/Community Groups: two times/year special rate (up to 8 hours)	Free - up to one time per year	Hour		38.101; CP H-5
School District Purposes: two times/year special rate (up to 8 hours)	New	Hour		38.101; CP H-5
Election:				
Notice of Intent to Circulate Initiative Petition	New	Per Filing		ELEC § 9202(b)

Full Cost	Subsidy %	Proposed Fee
NA	NA	see Attachment A for detailed facility rental requirements, including hours of use, Building Attendant, and janitorial services fees
		See Attachment A
NA	NA	\$500.00
\$110.78	1%	\$110.00
\$110.78	1%	\$110.00
\$110.78	1%	\$110.00
\$110.78	1%	\$110.00
NA	NA	\$500.00
Depends on the # of hours	NA	Free - up to two times/year
Depends on the # of hours	NA	Free - up to two times/year
NA	NA	\$200.00

CITY MANAGER

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Film/Photo Permit:				
Nonprofit/Student/Still Photography (low-impact)	No Charge	N/A		Resolution 17874
Still Photography (high-impact)	\$125.00	Daily		Resolution 17874
Commercial/Corporate/ Short/Web	\$250.00	Daily		Resolution 17874
Feature Film/Documentary	\$350.00	Daily		Resolution 17874

Full Cost	Subsidy %	Proposed Fee
\$48.46	100%	No Charge
\$98.28	0%	\$98.00
\$302.52	11%	\$270.00
\$427.05	8%	\$395.00

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
BUILDING SERVICES				
Change of Address - One and Two Family Residential, ADU	\$65.00	Hour	(3-hour min. per address)	8.3.1(c)
Change of Address - All Other Buildings	\$65.00	Hour	(3-hour min. per address)	
Alternate Materials and Methods Request	\$85.00	Hour	(3-hour min. per address)	Cal. Bldg. Code Sec. 104.11; Cal. Resi. Code Sec. R104.11; Cal. Fire Code Sec. 104.10; 8.10.10
Special Inspector Qualifications Review & List Fee - New	New			
Special Inspector Qualifications Review & List Fee - Renewal	New			
Building and Fire Protection Inspections:				
Code Compliance - Building Inspection	\$149.00	Hourly	(4-hour min. per address)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10
Building Inspection outside of normal business hours (any inspection over 2 hours is charged per hour thereafter)	\$149.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10
Building Inspection per hour or for which no fee is specified	\$149.00	Per Hour		Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10
Electrical Inspections Not Covered by Table 1-B	\$149.00	Per Hour		Cal. Elec. Code Sec. 105; 8.10.10
Mechanical Inspections Not Covered by Table 1-C	\$149.00	Per Hour		Cal. Mech. Code Sec. 105; 8.10.10
Plumbing Inspections Not Covered by Table 1-D	\$149.00	Per Hour		Cal. Plmb. Code Sec. 105; 8.10.10
Building Reinspection - no show attendance or not inspection-ready	\$149.00	Per Hour	(4-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10
Special Building Inspections and Investigative Inspections	\$149.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; 8.10.10
Code Compliance - Fire Protection Inspection	New			Cal. Fire Code Sec. 108
Fire Protection Inspection outside business hours (any inspection over 2 hours is charged per hour thereafter)	New			Cal. Fire Code Sec. 108
Fire Protection Inspection per hour or where no fee is specified	New	Per Hour		Cal. Fire Code Sec. 108
Fire Protection Reinspection - no show attendance or not inspection-ready	New	Per Hour		Cal. Fire Code Sec. 108
Fire Protection Special inspection or investigation	New	Per Hour		Cal. Fire Code Sec. 108
Fire Suppression or Alarm System Inspection	\$149.00	Hour	(3-hour min.)	Cal. Fire Code Sec. 108; 8.10.10
Building Permits and Plan Checks:				
Building Permit	Table 1-A	City Building Valuation Table		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10
Demolition Permit - Residential	Table 1-A	Minimum Valuation \$5,000 per Structure		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10
Demolition Permit - Nonresidential, Mixed use	Table 1-A			Cal. Bldg. Code Sec. 105; 8.10.10
Grading/Shoring Permit	Table 1-A	City Building Valuation Table		Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10
Building Permit Plan Check, including demolition and grading/shoring permits	65% of building permit fee	Plan Check		Cal. Bldg. Code Sec. 107; Cal. Resi. Code Sec. R106; 8.10.10
Express Permit	New			
Electrical Permit	\$36.71	+ Table 1-B		Cal. Elec. Code Sec. 104; 8.10.10
Electrical Permit Plan Check	65% of building permit fee	Plan Check		Cal. Elec. Code Sec. 104; 8.10.10
Mechanical Permit	\$36.71	+ Table 1-C		Cal. Mech. Code Sec. 104; 8.10.10
Mechanical Permit Plan Check	65% of building permit fee	Plan Check		Cal. Mech. Code Sec. 104; 8.10.10
Plumbing Permit	\$36.71	+ Table 1-D		Cal. Plmb. Code Sec. 104; 8.10.10
Plumbing Permit Plan Check	65% of plumbing permit	Plan Check		Cal. Plmb. Code Sec. 104; 8.10.10
Revision or deferred submittal to an issued building permit, including electrical, mechanical, and plumbing permits	\$85.00	Hour	(1-hour min)	8.10.10
Permit Extension - building, mechanical, plumbing, electrical	\$65.00	Hour	(1-hour min)	Cal. Bldg. Code Sec. 105.3.2; Cal. Resi. Code Sec. R105.3.2; 8.10.10
Reactivation of Expired Building Permit Application	New			Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10
Fire Permits and Plan Checks:				

Full Cost	Subsidy %	Proposed Fee	Unit
\$288.73	0%	\$288.00	
\$451.18	0%	\$451.00	Per Building
\$1,036.46	0%	\$1,036.00	
\$415.33	0%	\$415.00	
\$256.25	0%	\$256.00	
\$895.94	0%	\$895.00	Per Inspection (4-hour min.)
\$388.59	0%	\$388.00	Per Inspection (2-hour min.)
\$207.63	0%	\$207.00	Per Hour
\$207.63	0%	\$207.00	Per Hour
\$207.63	0%	\$207.00	Per Hour
\$207.63	0%	\$207.00	Per Hour
\$415.26	0%	\$415.00	Per Reinspection
\$229.58	0%	\$229.00	Per Hour
\$1,098.20	0%	\$1,098.00	Per Inspection (4-hour min.)
\$569.28	0%	\$569.00	Per Inspection (2-hour min.)
\$297.98	0%	\$297.00	Per Hour
\$595.95	0%	\$595.00	Per Reinspection
\$297.98	0%	\$297.00	Per Hour
\$840.59	0%	\$840.00	Per Inspection
NA	NA	Table 1-A	
NA	NA	Table 1-A	
NA	NA	Table 1-A	
NA	NA	Table 1-A	
NA	NA	65% of building permit fee + 65% of technology fee	per permit
\$271.09	0%	\$271.00	Added to Permit Fee
NA	NA	Table 1-B	
NA	NA	65% of electrical permit fee + 65% of technology fee	per permit
NA	NA	Table 1-C	
NA	NA	65% of mechanical permit fee + 65% of technology fee	per permit
NA	NA	Table 1-D	
NA	NA	65% of plumbing permit fee + 65% of technology fee	per permit
\$433.41	0%	\$433.00	Per Hour
\$412.99	0%	\$412.00	Per Hour
\$140.28	0%	\$140.00	

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Fire Permits	Table 1-A			Cal. Fire Code Sec. 105; 8.10.10
Fire Permit Plan Check	New	Per Permit		Cal. Fire Code Sec. 106; 8.10.10
Revision or deferred submittal to an issued fire permit	New	Per Hour	(1 hour min.)	Cal. Fire Code Sec. 106; 8.10.10
Smoke Control System (incl. Fire inspections)	New			Cal. Fire Code Sec. 106; 8.10.10
Emergency Responder Communication Systems (ERRCS) (incl. Fire inspections)	New			Cal. Fire Code Sec. 106; 8.10.10
As-Built Review	New			Cal. Fire Code Sec. 106; 8.10.10
Permit Extension - fire	\$65.00	Hour	(1 hour min.)	Cal. Fire Code Sec. 105.2.3; 8.10.10
Temporary Certificate of Occupancy - All Other	\$65.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 111; Cal. Resi. Code Sec. R110; Cal. Fire Code Sec. 105.3.4; 8.10.10
Temporary Certificate of Occupancy - Single Family, ADU, or Comm. T.I.	\$65.00	Hour	(2-hour min.)	Cal. Bldg. Code Sec. 111; Cal. Resi. Code Sec. R110; Cal. Fire Code Sec. 105.3.4; 8.10.10
Reactivation of Expired Fire Permit Application	New			Cal. Bldg. Code Sec. 105; Cal. Resi. Code Sec. R105; 8.10.10
Appeal to Council:				
In R1 District	New			
In Any Other District	New			
Staff Research Fee	New	Per hour (1 hr. min)		
Duplication of Plans	New			
Building Code Modification or Alternate Request	New			
Administrative Occupancy Permit (incl. inspection)	New			
Reactivation of Expired Previously Issued Permit for Inspection Purposes (incl. inspection)	New			Cal. Bldg. Code Sec. 110; Cal. Resi. Code Sec. R109; Cal. Fire Code Sec. 108; 8.10.10
Plan Check Review and Inspection - Planning Fees				
Demolition of building(s)	New	paid at building plan check		
Single-Family Residential, Duplexes, ADUs - Additions/New Construction	New	paid at building plan check		

Full Cost	Subsidy %	Proposed Fee	Unit
NA	NA	Table 1-A	
NA	NA	65% of fire permit fee + 65% of technology fee	Per Permit
\$334.66	0%	\$334.00	Per Hour
\$3,527.93	0%	\$3,527.00	
\$3,931.05	0%	\$3,931.00	
\$507.00	0%	\$506.00	
\$412.99	0%	\$412.00	Per Hour
\$1,637.87	0%	\$1,637.00	
\$719.53	0%	\$719.00	
\$140.28	0%	\$140.00	
\$4,072.51	0%	\$4,072.00	
\$5,118.27	0%	\$5,118.00	
\$172.17	0%	\$172.00	
\$410.50	0%	\$410.00	
\$586.25	0%	\$586.00	
\$420.10	0%	\$420.00	
\$531.01	0%	\$531.00	
\$97.21	0%	\$97.00	per application
\$388.83	0%	\$388.00	per application

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Multifamily Residential				
Remodel and/or Site Improvements	New	paid at building plan check		
New Construction				
3 - 15 units (total cost)	New	paid at building plan check		
and each additional unit over 15 units	New	paid at building plan check per unit		
Nonresidential				
Commercial T.I. - Interior Only	New	paid at building plan check		
Commercial T.I. - Interior and Exterior	New	paid at building plan check		
New Construction				
0-5,000 square feet	New	paid at building plan check		
5,001 to 10,000 square feet	New	paid at building plan check		
10,001 to 100,000 square feet	New	paid at building plan check		
Each additional 1,000 square feet thereafter	New	paid at building plan check		
Mixed-Use				
Cumulative total of the above Multifamily Residential and Nonresidential fees based on project scope	New	paid at building plan check		
PLANNING				
Administrative Oversight:				
For Consultant Reports, Contracts, Pass-Through Contracts	15% admin fee + Contract Cost	Variable		
Alcoholic Beverage License (ZA review)	\$1,970.00			CA Bus. & Prof. Code Sec. 23958.4
Appeal to Community Development Director	New			36.56.15
Appeal to Council:	50% of application fee—not to exceed			36.56.50
In R1 District	\$500.00			
In Any other District	\$1,000.00			
Cannabis Business Screening Application (ZA Review)	\$2,041.00			36.30.85
CC&R Review Amendment (Admin Review)	\$217.00			36.56.15
CC&R Review - New (Admin Review)	\$217.00			36.56.15
Recorded Document Preparation:				
Covenant or Notice of Development Restrictions	New	Fee + County Recording Fee		
Mills Act Agreement	New	Fee + County Recording Fee		
All Other Recorded Documents	New	Fee + County Recording Fee		

Full Cost	Subsidy %	Proposed Fee	Unit
\$486.03	0%	\$486.00	per application
			80% paid at building plan check; remaining 20% paid prior to building permit issuance
\$5,127.68	0%	\$5,127.00	per application
\$77.52	1%	\$77.00	per application
\$583.24	0%	\$583.00	per application
\$911.33	0%	\$911.00	per application
			80% paid at building plan check; remaining 20% paid prior to building permit issuance
\$3,183.55	0%	\$3,183.00	per application
\$5,127.68	0%	\$5,127.00	per application
\$7,071.81	0%	\$7,071.00	per application
\$9,856.22	0%	\$9,856.00	per application
			\$0.00
			per application
NA	NA	15% admin fee + Contract Cost	Variable
\$4,490.88	0%	\$4,490.00	
\$2,904.26	0%	\$2,904.00	
NA	NA	50% of application fee—not to exceed	
\$6,755.43	0%	\$6,755.00	
\$8,939.00	0%	\$8,939.00	
\$9,212.75	0%	\$9,212.00	
\$1,011.91	0%	\$1,011.00	
\$3,835.84	0%	\$3,835.00	
\$1,420.85	0%	\$1,420.00	Fee + County Recording Fee
\$2,619.17	0%	\$2,619.00	Fee + County Recording Fee
\$3,574.23	0%	\$3,574.00	Fee + County Recording Fee

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Development Agreement				
New or Modification	New	Per Staff Hourly Rate + County Recording Fee		36.56.15
Annual Review	New			36.54.30
Historic Preservation Permit (HP):				
Application for Designation (ZA and Council Review)	New			36.56.15
For City Designated Property Review (ZA Review)	New			36.56.15
For State or National Eligible/Designated Property Review (ZA and Council Review)	New			36.56.15
Informal Review	New			36.56.15
Preliminary Application per State Law (e.g. SB 330, etc.)	New			Gov. Code Sec. Section 65941.1(a); 36.56.15
Ministerial Permit Approval per State Law (e.g. SB 35, AB 2162, etc.)	New	Per Staff Hourly Rate		Gov. Code Sec. Section 65913.4; 36.56.15
Renoticing Fee	New	Per Rescheduled Hearing		36.56.15 & 36.56.20
Staff Research Fee	New	Per hour (1 hr. min)		
Zoning Code Violation Penalty Fee	see Schedule of Administrative Penalties published by City Attorney's Office			36.58.95
Master Plan - New/Modification	New	Per Staff Hourly Rate		36.56.15
Permit Extension (ZA Review)	50% of original fee	Variable; for cost-recovery project per staff hourly rate		36.56.15
Gatekeeper Pre-Authorization Application (Council Review)	\$3,602.00			36.56.15
Gatekeeper Pre-Authorization Application - Project less than 1 acre (Council Review)	\$3,602.00			36.56.15
General Plan Amendment (EPC and Council Review)	Variable	Per Staff Hourly Rate		36.56.15
Conditional Use Permit (CUP) - New/Modification (ZA Review):				
Child-Care Center	\$1,889.00			36.56.15
New Minor CUP (e.g. Parking Reduction)	\$5,704.00			36.56.15
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00			36.56.15
Nondiscretionary Safe Parking	\$5,704.00			36.56.15
For Residential Use < 10 units/rooms/beds; and For Nonresidential Use (ZA Review)	\$5,704.00			36.56.15
For Residential Use ≥ 10 units/rooms/beds (ZA and/or Council Review)	Variable	Per Staff Hourly Rate		36.56.15
For Nonresidential Use With Unique Operational Conditions (e.g. a school, a multi-phased project with continual operations, requires preparation of a study)	Variable	Per Staff Hourly Rate		36.56.15

Full Cost	Subsidy %	Proposed Fee	Unit
NA	NA	Variable	Per Staff Hourly Rate + County Recording Fee
\$2,408.98	0%	\$2,408.00	
\$9,449.50	0%	\$9,449.00	
\$5,957.78	0%	\$5,957.00	
\$10,775.80	0%	\$10,775.00	
\$3,004.02	0%	\$3,004.00	
\$1,779.35	0%	\$1,779.00	
NA	NA	Variable	Per Staff Hourly Rate
\$1,549.48	0%	\$1,549.00	Per Rescheduled Hearing
\$175.74	0%	\$175.00	Per hour (1 hr. min)
NA	NA	see Schedule of Administrative Penalties published by City Attorney's Office	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate
\$12,410.14	0%	\$12,410.00	
\$12,410.14	25%	\$9,307.00	
NA	NA	Variable	Per Staff Hourly Rate
\$7,570.21	75%	\$1,892.00	
\$6,028.86	0%	\$6,028.00	
\$6,337.83	75%	\$1,584.00	
\$9,346.47	100%	\$0.00	
\$9,243.29	0%	\$9,243.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Development Review Permit (DRP):				
Fence Exception up to 7" without Neighbor Authorization in R1/R2 Districts (Admin. Review)	\$631.00			36.56.15
Child-Care Centers (ZA Review)	\$1,795.00			36.56.15
Major Floor Area Ratio (FAR) Exception in R1 Districts (ZA Review)	\$5,732.00			36.56.15
Minor FAR Exception in R1 Districts (Admin Review)	\$1,377.00			36.56.15
Code Compliance Review in R1/R2 Districts (Admin. Review)	\$174.00			36.56.15
Minor Site and Facade Modifications, Code Compliance Review in All Other Districts (Admin. Review)	\$631.00			36.56.15
Change of Use - Nonresidential (Admin. Review)	\$631.00			36.56.15
New Multifamily Residential or Nonresidential Accessory Structure(s) (Admin. Review)	\$631.00			36.56.15
Major Site and Facade Changes for Multifamily Residential and Nonresidential Buildings, No New Square Feet (Admin Review)	\$174.00			36.56.15
Multifamily Residential and Nonresidential Building Additions < 1,000 Square Feet (Admin. Review)	\$1,391.00			36.56.15
Multifamily Residential and Nonresidential Building Additions ≥ 1,000 Square Feet (ZA Review)	\$2,780.00			36.56.15
New Multifamily Residential Building(s) with < 10 units; New Nonresidential Building(s) < 15,000 Square Feet; or any New Mixed-Use Building in combination (ZA Review)	\$7,115.00			36.56.15
New Multifamily Residential with ≥ 10 units; New Nonresidential Building ≥ 15,000 square feet; Any New Mixed-Use Building in combination; or Relocation of a Building	New	Per Staff Hourly Rate		36.56.15
Residential or Nonresidential Condominium Conversion	New	Per Staff Hourly Rate		36.56.15
Heritage Tree Removal Permit (HTR):				
For Multifamily Residential or Nonresidential Property - removal due to construction activity (ZA Review)	\$778.00			32.29; 36.56.15
Initial Study/Environmental Review:				
Compliance Certification Letter/Form	\$351.00			
Initial Study, Environmental Impact Report, Compliance Checklist or other environment document	Variable	See Administrative Oversight		
Land Use Documents	0.26%	Per Construction Valuation of Project, paid at building permit issuance		GC 66014(b), Reso 17968
Maps, Subdivisions, and Adjustments:				
Lot Line Adjustment (Admin Review)	\$1,088.00			28.18.15
Lot Merger (Subdivision Comm. Review)	\$1,122.00			28.16.10
Preliminary Parcel Map (Subdivision Comm. Review)	\$2,338.00			28.3.10
Preliminary Parcel Map for an Urban Lot Split (Admin Review)	\$786.00			28.4.05
Tentative Map for < 10 Residential Fee Simple Lots (Subdivision Comm. and Council Review)	\$4,272.00			28.5.05
Tentative Map for ≥ 10 Residential Fee Simple Lots; Any Nonresidential or Mixed-Use Lots; or Any Condominium/Airspace Lots (Subdivision Comm. and Council Review)	New	Per Staff Hourly Rate		28.5.05
Map Extension (Subdivision Comm. or Council Review)	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate		36.56.15

Full Cost	Subsidy %	Proposed Fee	Unit
\$1,580.83	0%	\$1,580.00	
\$8,259.12	75%	\$2,064.00	
\$6,063.62	0%	\$6,063.00	
\$2,817.96	0%	\$2,817.00	
\$660.43	0%	\$660.00	
\$1,145.59	0%	\$1,145.00	
\$1,817.75	0%	\$1,817.00	
\$1,246.42	0%	\$1,246.00	
\$7,412.32	0%	\$7,412.00	
\$10,483.58	0%	\$10,483.00	
\$16,170.72	0%	\$16,170.00	
\$26,137.91	0%	\$26,137.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate
\$5,132.70	0%	\$5,132.00	
\$1,225.60	0%	\$1,225.00	
NA	NA	Variable	See Administrative Oversight
0.24%	NA	0.24%	Per Construction Valuation of Project, paid at building permit issuance
\$3,558.84	0%	\$3,558.00	
\$6,104.51	0%	\$6,104.00	
\$8,635.73	0%	\$8,635.00	
\$3,213.48	0%	\$3,213.00	
\$12,172.96	0%	\$12,172.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	50% of original fee; for cost-recovery project \$20,000 min. fee deposit.	Variable; for cost-recovery project per staff hourly rate

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Mobile Home Park Permit (MHPP):				
Major Modification (ZA review)	\$1,576.00			36.56.15
Minor Modification (Admin Review)	\$789.00			36.56.15
New Construction (ZA Review)	\$3,155.00			36.56.15
Planned Community Permit (PCP):				
Building Addition of ≤ 2,000 Square Feet (ZA Review or Per Precise Plan)	\$4,254.00			36.56.15
Major Site and Façade Modifications, No New Square Footage (Admin. Review or Per Precise Plan)	\$2,696.00			36.56.15
Minor Site or Façade Modifications, Code Compliance Review (Admin. Review)	\$926.00			36.56.15
Building Addition of > 2,000 Square Feet (ZA and Council Review, or Per Precise Plan)	\$10,474.00			36.56.15
New Multifamily Residential Development; New Nonresidential Development; New Mixed-Use Development; or Any Development with Bonus FAR or Tiers in a Precise Plan	New	Per Staff Hourly Rate		36.56.15
Provisional Use Permit (PUP) - New/Modification (ZA Review):				
Child-Care Center	\$3,622.00			36.56.15
Minor PUP (e.g. Rooftop Amenity)	New			36.56.15
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	New			36.56.15
For Residential Use < 10 units/rooms/beds; and For Nonresidential Use (ZA Review)	New			36.56.15
For Residential Use ≥ 10 units/rooms/beds; or Any New Mixed-Use Development (ZA and/or Council Review)	New	Per Staff Hourly Rate		36.56.15
For Nonresidential Use With Unique Operational Conditions (e.g. a school, a multi-phased project with continual operations, requires preparation of a study)	New	Per Staff Hourly Rate		36.56.15
Planned Unit Development (PUD):				
Code Compliance Review (Admin. Review)	New			36.56.15
Major Modifications, including Building Addition (ZA Review)	\$4,046.00			36.56.15
Minor Modifications, No New Square Feet (Admin Review)	\$2,179.00			36.56.15
New Residential Development < 10 units/rooms/beds; or New Nonresidential Development < 15,000 Square Feet (ZA Review)	\$6,741.00			36.56.15
New Residential Development < 10 units/rooms/beds; or New Nonresidential Development < 15,000 Square Feet (ZA and Council Review)	\$9,235.00			36.56.15
New Residential Development ≥ 10 units/rooms/beds; New Nonresidential Development ≥ 15,000 Square Feet; or Any New Mixed-Use Development (ZA and/or Council Review)	New	Per Staff Hourly Rate		36.56.15
Precise Plan:				
Amendments	Variable	Per Staff Hourly Rate		36.56.15
New Precise Plan	Variable	Per Staff Hourly Rate		36.56.15
City Publications:				
General Plan, Housing Element, Zoning Ordinance, or other Adopted Plan	\$56.00			CP B-3
General Plan or Zoning Map	\$44.00			CP B-3
Sign Permit (Admin Review):				
New	\$544.00			36.56.15
Sign Program	\$857.00			36.56.15
Special Design District Permit or Neighborhood Design Permit (Admin Review)	\$1,504.00			36.56.15
Street Plan Line Adoption or Amendment (EPC and Council Review)	\$17,110.00			27.59(b)
Temporary Use Permit (TUP, Admin Review):				
Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00			36.56.15

Full Cost	Subsidy %	Proposed Fee	Unit
\$11,391.00	0%	\$11,391.00	
\$2,712.11	0%	\$2,712.00	
\$17,301.17	0%	\$17,301.00	
\$11,545.68	0%	\$11,545.00	
\$7,412.32	0%	\$7,412.00	
\$1,620.33	0%	\$1,620.00	
\$23,916.61	0%	\$23,916.00	
NA	NA	Variable	Per Staff Hourly Rate
\$7,570.21	75%	\$1,892.00	
\$6,028.86	0%	\$6,028.00	
\$6,337.83	75%	\$1,584.00	
\$9,243.29	0%	\$9,243.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate
\$1,620.33	0%	\$1,620.00	
\$9,719.51	0%	\$9,719.00	
\$3,670.21	0%	\$3,670.00	
\$26,137.91	0%	\$26,137.00	
\$30,320.69	0%	\$30,320.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	At Cost	CP B-3
\$55.00	0%	\$55.00	CP B-3
\$660.43	0%	\$660.00	
\$1,294.19	0%	\$1,294.00	
\$2,578.43	0%	\$2,578.00	
NA	NA	\$17,110.00	
\$2,052.92	75%	\$513.00	

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Standard	\$544.00			36.56.15
Variance (ZA Review):				
In R1/R2 Districts	\$2,541.00			36.56.15
All Other Districts	\$3,632.00			36.56.15
Wireless Telecommunications Facilities:				
Tier 3 - Major Permit (ZA Review)	\$4,926.00			Gov. Code Sec. 50030; 36.56.15
Tier 2 - Minor Permit (Admin Review)	\$1,404.00			Gov. Code Sec. 50030; 36.56.15
Zoning Amendment (EPC and Council Review):				
Map Amendment/Rezoning	Variable	Per Staff Hourly Rate		36.56.15
Text Amendment	Variable	Per Staff Hourly Rate		36.56.15
STAFF HOURLY RATES				
For cost-recovery planning permits submitted on or after August 9, 2025:				
Planning Division: (5)				
Assistant/Associate Planner	New	Hour		36.56.15
Senior Planner	New	Hour		36.56.15
Principal Planner/Deputy Zoning Administrator	New	Hour		36.56.15
Housing Department: (6)				
Housing Specialist II	New	Hour		36.56.15
Analyst I/II	New	Hour		36.56.15
Affordable Housing Manager	New	Hour		36.56.15
Public Works Department: (7)				
Assistant/Associate Civil Engineer - Land Development	New	Hour		36.56.15
Senior Civil Engineer - Land Development	New	Hour		36.56.15
Principal Civil Engineer - Land Development	New	Hour		36.56.15
Assistant/Associate Civil Engineer - Traffic (6)	New	Hour		36.56.15
Senior Civil Engineer - Traffic (6)	New	Hour		36.56.15
City Traffic Engineer (6)	New	Hour		36.56.15
Technology Fee	4%	Fee applied as percentage of permit valuation on building permits		

FOOTNOTE:

1. Per Reso. No. 17985, Council adopted a maximum fee total for single-family and duplex residential solar permits in accordance with Gov. Code Sec. 66015.

≤ 15kW \$500 permit fee max.

> 15kW \$500 + \$15 per kW above 15 kW permit fee max.

2 These fees are not subject to the Land Use Document fee.

3 Effective March 24, 2009, the state-mandated green building fee is calculated as follows:

Permit Valuation	Fee
\$1 to \$25,000	\$1.00
\$25,001 to \$50,000	\$2.00
\$50,001 to \$75,000	\$3.00
\$75,001 to \$100,000	\$4.00
Every \$25,000 or fraction thereof above \$100,000	\$1.00

4 Fee applies only when required by Downtown Precise Plan and in accordance with State Law.

Full Cost	Subsidy %	Proposed Fee	Unit
\$2,052.92	0%	\$2,052.00	
\$5,957.78	0%	\$5,957.00	
\$7,656.65	0%	\$7,656.00	
\$6,022.98	0%	\$6,022.00	
\$2,229.88	0%	\$2,229.00	
NA	NA	Variable	Per Staff Hourly Rate
NA	NA	Variable	Per Staff Hourly Rate
\$275.00	0%	\$275.00	Hour
\$306.00	0%	\$306.00	Hour
\$321.00	0%	\$321.00	Hour
\$130.00	0%	\$130.00	Hour
\$171.00	0%	\$171.00	Hour
\$248.00	0%	\$248.00	Hour
\$436.00	0%	\$436.00	Hour
\$470.00	0%	\$470.00	Hour
\$481.00	0%	\$481.00	Hour
\$211.00	0%	\$211.00	Hour
\$245.00	0%	\$245.00	Hour
\$309.00	0%	\$309.00	Hour
12%	57%	5%	Fee applied as percentage of permit valuation on building permits

COMMUNITY DEVELOPMENT

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
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5 This staff hourly rate cumulatively includes the fully-burdened per hour rate of the assigned Planner and a percentage of the per hour rate of the positions noted:

Position	Percentage of Hourly Rate	Cost Per Hour
<u>One Assigned Planner Per Project:</u>		
Assistant/Associate Planner	100%	\$175.74
Senior Planner	100%	\$213.09
Deputy Zoning Administrator/Principal Planner	100%	\$237.50
<u>Added to the assigned Planner Hourly Rate:</u>		
Building Plan Checker	2%	\$3.95
Fire Protection Engineer	2%	\$5.22
Environmental Safety and Protection Inspector	2%	\$3.07
Urban Forestry	2%	\$3.21
Planner Supervisor (e.g. Senior Planner, Deputy Zoning Administrator, or Principal Planner)		
For Assist/Assoc. Planner	25%	\$58.18
For Senior Planner	20%	\$55.15
<u>Current Planning Manager</u>		
For Assist/Assoc. Planner	6%	\$16.04
For Senior Planner	8%	\$21.39
For Deputy Zoning Admin/Principal Planner	15%	\$40.10
<u>Assistant Community Development Director</u>		
For Assist/Assoc./Senior Planner	3%	\$6.24
For Deputy Zoning Admin/Principal Planner	10%	\$20.81
<u>Senior Assistant City Attorney</u>		
For Assist/Assoc./Senior Planner	2%	\$4.68
For Deputy Zoning Admin/Principal Planner	3%	\$7.02

6 This is the fully-burdened hourly rate of the position.

7 This staff hourly rate cumulatively includes the fully-burdened per hour rate of the assigned Civil Engineer Land Development and a percentage of the per hour rate of the positions noted:

Position	Percentage of Hourly Rate	Cost Per Hour
<u>One Assigned Civil Engineer - Land Development Per Project:</u>		
Assistant/Associate Civil Engineer	100%	\$208.17
Senior Civil Engineer	100%	\$245.07
Principal Civil Engineer	100%	\$293.24
<u>Added to the assigned Civil Engineer Hourly Rate:</u>		
Transportation Planner	10%	\$30.74
Public Service Civil Engineer	30%	\$73.70
Solid Waste	30%	\$67.41
Supervising Engineer (For Assist/Assoc. Civil Engineer only)	15%	\$30.44
Principal Civil Engineer		
For Assist/Assoc. Civil Engineer	5%	\$13.37
For Senior Civil Engineer	15%	\$40.10
<u>Assistant Public Works Director</u>		
For Assist/Assoc. Civil Engineer	5%	\$6.19
For Senior Civil Engineer	7%	\$8.66
For Principal Civil Engineer	10%	\$12.37

Full Cost	Subsidy %	Proposed Fee	Unit
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TABLE 1-A
BUILDING AND FIRE PERMITS

Minimum Value	Maximum Value	Current Base Rate	Current Plus \$\$	Full Cost Base Rate	Full Cost Plus \$\$	Proposed Base Rate	Proposed Plus \$\$	For every
1	500	36.45	0.00	74.19	0.00	74.00	0.00	0
501	2,000	36.45	4.75	74.19	9.62	74.00	9.00	100
2,001	25,000	107.35	21.70	218.51	44.17	218.00	44.00	1,000
25,001	50,000	606.45	15.65	1,234.40	31.86	1,234.00	31.00	1,000
50,001	100,000	997.80	10.85	2,030.97	22.08	2,030.00	22.00	1,000
100,001	500,000	1,540.30	8.70	3,135.20	17.67	3,135.00	17.00	1,000
500,001	1,000,000	5,012.30	7.35	10,202.26	15.00	10,202.00	15.00	1,001
1,000,001	and up	8,693.60	5.65	17,695.35	11.50	17,695.00	11.00	1,000

Percent Change = 104%

Cost Recovery Level = 100%

ELECTRIC CODE FEES

TABLE 1-B

1. Issuing each permit.

Current Fees

\$36.71

Proposed

\$74.00

2. Dwelling Units

A. New one- or two family-dwellings, including all electrical wiring, devices, appliances, or equipment including service; for each 100 square feet of floor area or fraction thereof, including garage area.

\$5.50 /100 sq. ft.

\$11.00 /100 sq. ft.

B. New apartment houses, three or more dwelling units, not over three stories in height, including all electrical wiring, devices, appliances, or equipment not including service for each apartment unit including carports and garages.

\$35.30

\$71.00

3. Services

A. New service, first 100 amps.

\$11.80

\$24.00

B. Each additional 100 amps or portion thereof.

\$4.70

\$9.00

C. Service change, one- or two-family dwelling units, first 100 amps.

\$35.30

\$71.00

D. Each additional 100 amps or portion thereof for a service change on a one- or two-family dwelling unit.

\$4.70

\$9.00

E. Service change on a commercial, industrial, or apartments (per apartment unit), first 100 amps.

\$58.80

\$119.00

F. Each additional 100 amps or portion thereof for a service change on a commercial, industrial, or apartment (per apartment unit).

\$4.70

\$9.00

G. Temporary service pole with meter or distribution panel.

\$35.30

\$71.00

H. Temporary use of permanent service, commercial or industrial only, with the approval of the administrative authority, per building.

\$35.30

\$71.00

4. Other Than Dwelling Units

A. Offices, manufacturing plants, restaurants, stores, assembly buildings, R&D buildings, motels, hotels, etc., including lights, receptacles, equipment, other than motors or transformers.

— Up to and including 5,000 sq. ft. is ~~\$0.036~~ \$0.07 per sq. ft.

— ~~\$180.00~~ \$366.00 for the first 5,000 sq. ft. plus ~~\$0.018~~ \$0.04 for each additional sq. ft. from 5,001 up to and including 15,000 sq. ft.

— ~~\$360.00~~ \$732.00 for the first 15,000 sq. ft. plus ~~\$0.0036~~ \$0.007 per sq. ft. for each additional sq. ft. from 15,001 and up.

B. Shell buildings and warehouses.

— Up to and including 5,000 sq. ft. is ~~\$0.036~~ \$0.07 per sq. ft.

— ~~\$180.00~~ \$366.00 for the first 5,000 sq. ft. plus ~~\$0.0036~~ \$0.007 for each sq. ft. from 5,001 and up.

C. Exterior area illumination, including parking lot light poles.

— Each fixture 200 to 1,000 watts

\$2.35 each

\$4.00 each

— Each fixture over 1,000 watts

\$3.55 each

\$7.00 each

		\$0.036	per sq ft			\$0.07	per sq. ft.
\$180.00	+	\$0.018	per sq ft	\$366.00	+	\$0.04	per sq. ft.
\$360.00	+	\$0.0036	per sq ft	\$732.00	+	\$0.007	per sq. ft.
		\$0.036	per sq. ft.			\$0.07	per sq. ft.
\$180.00	+	\$0.0036	per sq. ft.	\$366.00	+	\$0.007	per sq. ft.

ELECTRIC CODE FEES

TABLE 1-B

D. Motors, transformers, generators, welders, furnaces, rectifiers and water heaters.

Each Hp, KVA, KW, or portion thereof equals 1 unit.

	<u>Current Fees</u>	<u>Proposed</u>
1 - 3 units	\$4.70	\$9.00
4 - 6 units	\$7.00	\$14.00
7 - 10 units	\$8.25	\$16.00
11 - 15 units	\$11.70	\$23.00
16 - 20 units	\$17.65	\$35.00
21 - 30 units	\$21.20	\$43.00
31 - 75 units	\$30.60	\$62.00
76 - 100 units	\$35.30	\$71.00
101 - 500 units	\$47.05	\$95.00
over 500 units	\$58.80	\$119.00

5. Remodels

If the square footage method as outlined in Section 2.A is not practical, the following methods may be used to determine the appropriate fees.

A. Each five (5) items (light switches, lights, outlets, or receptacles) in combination shall equal one (1) unit.

1 - 3 units	\$4.70	\$9.00
4 - 6 units	\$7.00	\$14.00
7 - 10 units	\$8.25	\$16.00
11 - 15 units	\$11.70	\$23.00
16 - 20 units	\$17.65	\$35.00
21 - 30 units	\$21.20	\$43.00
31 - 75 units	\$30.60	\$62.00
76 - 100 units	\$35.30	\$71.00
101 - 500 units	\$47.05	\$95.00
over 500 units	\$58.80	\$119.00

B. Each subpanel added and each range, dryer, washer, washer/dryer, water heater, built-in appliance, appliance center, furnace fan, exhaust fan, kitchen hood and fan, garbage disposal, dishwasher, and circulating pump.

\$3.55 /each	\$7.00 /each
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C. Each branch circuit greater than 30 amps.

\$1.20 /each	\$2.00 /each
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6. Signs

A. Each electric self-contained sign bearing the label of an approved testing agency or fabricated by a licensed fabricating facility, including the branch circuit.

1 - 10 sq. ft.	\$23.50	\$47.00
11 - 20 sq. ft.	\$35.30	\$71.00
over 20 sq. ft.	\$58.80	\$119.00

NOTES:

1. Plan check fee for an electrical permit shall be sixty-five percent (65%) of the total electrical permit cost and sixty-five percent (65%) of the technology fee combined.

MECHANICAL CODE FEES**TABLE 1-C**

	<u>Current Fees</u>	<u>Proposed</u>
1. Issuing each permit.	\$36.71	\$74.00
2. For the installation or relocation of each forced air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTUs or 8.3 tons.	\$11.80	\$24.00
3. For the installation or relocation of each forced air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTUs or 8.3 tons.	\$15.30	\$31.00
4. For the installation or relocation of each floor furnace, including vent.	\$11.80	\$24.00
5. For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater.	\$11.80	\$24.00
6. For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit.	\$7.05	\$14.00
7. For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit; or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by this Code.	\$11.80	\$24.00
8. For the installation or relocation of each boiler or compressor, up to and including 3 horsepower; or each absorption system up to and including 100,000 BTUs or 8.3 tons.	\$11.80	\$24.00
9. For the installation or relocation of each boiler or compressor over 3 horsepower, up to and including 15 horsepower; or each absorption system over 100,000 BTUs up to and including 500,000 BTUs or 8.3-42 tons.	\$23.50	\$47.00
10. For the installation or relocation of each boiler or compressor over 15 horsepower, up to and including 30 horsepower; or each absorption system over 500,000 BTUs, up to and including 1,000,000 BTUs or 42-84 tons.	\$30.60	\$62.00
11. For the installation or relocation of each boiler or compressor over 30 horsepower, up to and including 50 horsepower; or for each absorption system over 1,000,000 BTUs, up to and including 1,750,000 BTUs or 84-146 tons.	\$47.00	\$95.00
12. For the installation or relocation of each boiler or refrigeration compressor over 50 horsepower, or each absorption system over 1,750,000 BTUs or over 146 tons.	\$82.32	\$167.00

MECHANICAL CODE FEES**TABLE 1-C**

	<u>Current Fees</u>	<u>Proposed</u>
13. For each air-handling unit, up to and including 10,000 cubic feet per minute, including ducts attached to the cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the Code.	\$9.40	\$19.00
14. For each air-handling unit over 10,000 cubic feet per minute.	\$14.50	\$29.00
15. For each evaporative cooler other than portable types.	\$9.40	\$19.00
16. For each ventilation fan connected to a single duct.	\$7.05	\$14.00
17. For each ventilation system which is not a portion of any heating or air conditioning system authorized by a permit.	\$9.40	\$19.00
18. For the installation of each residential-type hood which is served by mechanical exhaust, including the ducts for such hood.	\$9.40	\$19.00
19. For the installation of each commercial hood, which contains a fire suppression system and requires Fire Department inspection, served by a mechanical exhaust including the ducts for such hood.	\$35.30	\$71.00
20. For the installation or relocation of each domestic-type incinerator.	\$15.30	\$31.00
21. For the installation or relocation of each commercial or industrial-type incinerator.	\$70.60	\$143.00
22. For each appliance or piece of equipment regulated by this Code, but not classed in other appliance categories or for which no other fee is listed in this Code.	\$11.80	\$24.00

NOTES:

1. Plan check fee for a mechanical permit shall be sixty-five percent (65%) of the total mechanical permit cost and sixty-five percent (65%) of the technology fee combined.

PLUMBING CODE FEES

TABLE 1-D

	<u>Current Fees</u>	<u>Proposed</u>
1. Issuing each permit.	\$36.71	\$74.00
2. For each plumbing fixture or trap or set of fixtures on one trap.	\$4.70	\$9.00
3. For the installation, alteration, or repair of water piping and/or water treatment equipment to a fixture, building, or unit.	\$4.70	\$9.00
4. For each building sewer.	\$16.50	\$33.00
5. Rainwater systems—per drain or downspout.	\$7.05	\$14.00
6. For each private sewage disposal system.	\$23.50	\$47.00
7. For each water heater, not including gas lines or vents.	\$7.05	\$14.00
8. For each gas piping system of one (1) to four (4) outlets.	\$4.70	\$9.00
9. For each gas piping system of five (5) or more outlets, fee per outlet.	\$1.60	\$3.00
10. For each industrial waste pretreatment interceptor, including its trap and vent and kitchen-type grease interceptors functioning as a fixture trap.	\$58.80	\$119.00
11. For repair or alteration of drainage or vent piping.	\$4.70	\$9.00
12. For each lawn sprinkler system on any one meter, including backflow protection devices thereof.	\$4.70	\$9.00
13. For vacuum breakers or any backflow protective devices on tanks, vats, etc.; or for installation of same on unprotected plumbing fixtures, including necessary water piping:		
One (1) to four (4)	\$4.70	\$9.00
Five (5) or more each.	\$1.60	\$3.00

NOTES:

1. Plan check fee for a plumbing permit shall be sixty-five percent (65%) of the total plumbing permit cost and sixty-five percent (65%) of the technology fee combined.

Technology Fee

Fee applied as percentage of permit fee for all permits in Development Services Fund (Planning, Public Works, Building).

Yearly Cost Need	\$975,529
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Total Fee Revenue ¹¹	\$8,449,620
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Full Cost Technology Fee	11.5%
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Input fee desired	5.0%
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Cost Recovery level	43%
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Cost Detail

	Total in Today's \$	Cost Factor
Building Permit Database - Maintenance/License	\$100,000	Annual
Planning/Public Works Permit Database - Maintenance/License	\$15,200	Annual ¹
ePermitsMV (ProjectDox, incl. OAS) - Maintenance/License	\$160,000	Annual
In-Field Plan Review Software (Plans Anywhere) - Maintenance/License	\$10,000	Annual ²
Plan Review/Mark-Up Software (BlueBeam) - Maintenance/License	\$14,000	Annual ³
ESRI/GIS - Maintenance/License	\$17,550	Annual ⁴
Land Management System - License/SaaS Subscription	\$185,000	Annual
Inspection Software - Implementation	\$100,000	One-Time
Inspection Software - Maintenance/License	\$15,000	Annual
Subscription Services - Building ⁵	\$8,893	Annual
Subscription Services - Planning ⁶	\$2,000	Annual
Online Fee Calculator - Maintenance	\$10,000	Annual
Building, Fire, Planning Permit Plans Database (BMI) - Maintenance/License	\$30,000	Annual
Inspector Cell Phones	\$1,249	Annual ⁷
Inspector Cell Phone Service Plans	\$13,320	Annual ⁸
Inspector Tablets	\$6,938	Annual ⁹
Inspector Tablets Data Plan	\$8,880	Annual ¹⁰
(1) Senior IT Analyst Position	\$277,500	Annual
Total	\$975,529	

Notes

1. 40% of annual cost based on porportional use of system.
2. Annual cost based on 20 licenses at \$500 per license.
3. Annual cost based on 100 licenses at \$140 per license.
4. 30% of annual cost based on proportional use of software.
5. Building subscription services include: ADU Accelerator, Cybersource, (2) ParcelQuest licenses
6. Planning subscription services include: (1) ParcelQuest License
7. Inspector cell phones is based on \$270 per phone every 4 years for 14 Building staff (100% cost) and 9 Public Works staff (50% cost)
8. Inspector cell phone service is based on \$60 per month for 14 Building phones (100% cost) and 9 Public Works phones (50% cost)
9. Inspector tablets is based on \$1500 per tablet every 4 years for 14 Building staff (100% cost) and 9 Public Works staff (50% cost)
10. Inspector tablet data plan is based on \$40 per month for 14 Building tablets (100% cost) and 9 Public Works tablets (50% cost)
11. Revenue of all planning, building, public works permits in Development Services Fund.

Land Use Document Fee

Fee applied as percentage of project construction valuation at building permit issuance.

General Plan Update Cost	\$1,091,667
Update Interval (Years)	1
Yearly Cost Need	\$1,091,667
Average Yearly Construction Valuation	\$449,402,346
Full Cost General Plan Fee	0.24%
Current Fee	0.26%
Current Cost Recovery level	107%
Fee +/- for full cost	93%

Input fee desired

0.24%

New Cost Recovery level

100%

Current Fee (last updated in FY 16-17)

\$583,440 total cost of land use documents per year
 \$224,400,000 average construction valuation per year (over prior 20 years)
0.26% of construction valuation at permit issuance

Proposed (N) Fee

\$1,091,667 total cost of land use documents per year
 \$449,402,346 average construction valuation per year (over prior 20 years)
0.24% of construction valuation at permit issuance

Cost Detail	Total in Today's \$	Total Cost Estimate	Interval
General Plan Update	\$250,000	\$5,000,000	20
Updates to Existing Precise Plans ¹	\$166,667	\$2,500,000	15
North Bayshore Precise Plan Update ²	\$75,000	\$750,000	10
Downtown Precise Plan Update ²	\$100,000	\$1,000,000	10
Housing Element Update	\$200,000	\$1,600,000	8
Zoning Ordinance - Major Update ³	\$200,000	\$4,000,000	20
Zoning Ordinance - Minor Update ⁴	\$100,000	\$500,000	5
Total	\$1,091,667	\$15,350,000	

Notes:

1. Updates to an existing Precise Plan to occur at \$625,000 per update once every 15 years; 4 Precise Plans to be updated within 15 years.
2. Due to the complex nature of these Precise Plans, updates to cost \$750,000 and \$1,000,000 per update once every 10 years for North Bayshore and Downtown Precise Plans, respectively.
3. Major Zoning Ordinance Update includes a wholesale update once every 20 years, typically as an action following a General Plan Update.
4. Minor Zoning Ordinance updates include multiple subject-specific updates every 5 years, such as parking standards, historic preservation regulations, etc.

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
CENTER FOR THE PERFORMING ARTS				
Additional Service Staff:				
House Manager	Labor + 20%	Hour		38.1
House Manager OT	Labor + 20%	Hour		38.1
Stagehand	Labor + 20%	Hour		38.1
Stagehand OT	Labor + 20%	Hour		38.1
Administrative Fee for Late Payment	\$50.00	Fixed		38.1
Center Event Merchandise		Cost Recovery		
Sold by City	20% of Gross Sales	Cost Recovery		38.1
Sold by Client	New	Cost Recovery	If Client Sells	
Damage Deposit (MainStage)	New	Fixed		
Damage Deposit (SecondStage)	New	Fixed		
Damage Deposit (ParkStage)	New	Fixed		
Reservation Fee	New	Fixed	This is a separate fee and not part of any contract installments	
Rush Reservation Fee	New	Fixed		38.1
Ticket Services:				
Consignment (Renter-Sold Tickets—Initial Request, Return, Reprint)	\$1.50			38.1
Group Orders (≥10 tickets)	\$20.00			38.1
Series Setup	Labor + 20%			38.1
Ticket Services:				
Ticket Purchase Convenience Fee:				
\$45.01 - \$65.00	\$5.00	Ticket		38.1
>\$65.00	New	Ticket		
Ticket Services 3rd Party Processing	Labor + Mat. + 20%	Variable		38.1
Resident Company				
MainStage:				
Weekend:				
8 Hours/1 Ticketed Performance	\$975.00 or % of gross	Event		38.101/CP H-5
8 Hours/1 Nonticketed Performance	\$1,600.00	Event	(incl. \$600.00 FUF)	38.101/CP H-5
Event/Additional Hours	\$80.00	Hour		38.101/CP H-5
Nonevent/Technical/ Rehearsal	\$80.00	Hour		38.101/CP H-5
Weekday:				
8 Hours/1 Ticketed Performance	\$625.00 or % of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$1,250.00	Event	(incl. \$600.00 FUF)	38.101; CP H-5
Event/Additional Hours	\$80.00	Hour		38.101; CP H-5
Nonevent/Technical/ Rehearsal	\$80.00	Hour		38.101; CP H-5
ParkStage:				
8 Hours/1 Ticketed Performance	\$200.00 or % of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$200.00	Event		38.101; CP H-5
Event/Additional Hours	\$20.00	Hour		38.101; CP H-5
Nonevent/Technical/Rehearsal (weekday and weekend)	\$20.00	Hour		38.101; CP H-5
Rehearsal Studio (no min.; no tech or front of house services)	\$25.00	Hour		38.101; CP H-5
SecondStage:				
8 Hours/1 Ticketed Performance	\$200.00 or % of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$350.00	Event	(incl. \$150.00 FUF)	38.101; CP H-5
Event/Additional Hours	\$20.00	Hour		38.101; CP H-5
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$20.00	Hour		38.101; CP H-5
Nonevent/Technical/Rehearsal (weekday and weekend)	\$20.00	Hour		38.101; CP H-5
All Nonprofits (501(c)(3))				
MainStage:				
Weekend:				
8 Hours/1 Ticketed Performance	\$1650.00 or 5%-20% of gross	Event		38.101/CP H-5
Weekday:				
8 Hours/1 Ticketed Performance	\$1975.00 or 5%-20% of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$1,975.00	Event	(incl. \$600.00 FUF)	38.101; CP H-5

Full Cost	Subsidy %	Proposed Fee
\$44.23	1%	\$44.00
\$66.35	1%	\$66.00
\$49.83	2%	\$49.00
\$74.75	1%	\$74.00
\$137.48	0%	\$137.00
NA	NA	20% of Gross Sales
NA	NA	10% of Gross sales
NA	NA	\$1,000.00
NA	NA	\$500.00
NA	NA	\$250.00
\$274.96	27%	\$200.00
\$299.40	17%	\$250.00
NA	NA	\$5.00
\$223.27	90%	\$23.00
NA	NA	\$250.00
NA	NA	\$5.50
NA	NA	\$7.50
NA	NA	\$3.00 per ticket
NA	NA	\$1,130 or 9-25% of gross year 1; \$1,310 or 9-25% of gross year 2; \$1,520 or 9-25% of gross year 3
NA	NA	\$1,856 year 1; \$2,153 year 2; \$2,498 year 3
NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
NA	NA	\$725 or % of gross year 1; \$841 or % of gross year 2; \$976 or % of gross year 3
NA	NA	\$1,450 year 1; \$1,682 year 2; \$1,951 year 3
NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
NA	NA	\$93 year 1; \$108 year 2; \$125 year 3
NA	NA	\$232 or % of gross year 1; \$269 or % of gross year 2; \$304 or % of gross year 3
NA	NA	\$232 year 1; \$269 year 2; \$304 year 3
NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
NA	NA	\$29 year 1; \$34 year 2; \$39 year 3
NA	NA	\$232 or % of gross year 1; \$269 or % of gross year 2; \$304 or % of gross year 3
NA	NA	\$406 year 1; \$471 year 2; \$546 year 3
NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
NA	NA	\$23 year 1; \$27 year 2; \$31 year 3
NA	NA	\$1650 or 9%-20% gross
NA	NA	\$1650.00 or 9% - 25% of gross
NA	NA	\$1,650.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
ParkStage:				
8 Hours/1 Ticketed Performance	\$400.00 or 5%-20% of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$400.00	Event		38.101; CP H-5
Event/Additional Hours	\$45.00	Hour		38.101; CP H-5
Nonevent/Technical/Rehearsal (weekday and weekend)	\$45.00	Hour		38.101; CP H-5
Rehearsal Studio (no min.; no tech or front of house services)	\$30.00	Hour		38.101; CP H-5
SecondStage:				
8 Hours/1 Ticketed Performance	\$400.00 or 5%-20% of gross	Event		38.101; CP H-5
Event/Additional Hours	\$45.00	Hour		38.101; CP H-5
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$45.00	Hour		38.101; CP H-5
Nonevent/Technical/Rehearsal (weekday and weekend)	\$45.00	Hour		38.101; CP H-5
All Commercial				
MainStage:				
8 Hours/1 Ticketed Performance	\$2975.00 or 7.5% of gross	Event		38.101/CP H-5
8 Hours/1 Nonticketed Performance	\$2,975.00	Event	(incl. \$1000.00 FUF)	38.101/CP H-5
Event/Additional Hours	\$200.00	Hour		38.101/CP H-5
Nonevent/Technical/ Rehearsal	\$200.00	Hour		38.101/CP H-5
ParkStage:				
8 Hours/1 Ticketed Performance	\$950.00 or 15%-50% of gross	Event		38.101; CP H-5
8 Hours/1 Nonticketed Performance	\$950.00	Event		38.101; CP H-5
Rehearsal Studio (no min.; no tech or front of house services)	\$80.00	Hour		38.101; CP H-5
SecondStage:				
8 Hours/1 Ticketed Performance	\$950.00 or 15%-50% of gross	Event		38.101; CP H-5
Event/Additional Hours	\$100.00	Hour		38.101; CP H-5
Meeting (M-F 8:00 a.m. - 5:00 p.m.; 1-hour increments, no min.; no tech or front of house services)	\$100.00	Hour		38.101; CP H-5
Nonevent/Technical/Rehearsal (weekday and weekend)	\$100.00	Hour		38.101; CP H-5
Technical Services				
Additional Non-MVCPA Equipment	Rental cost + 20%	Hour		38.101; CP H-5
Marley Floor:				
MainStage	\$85.00	Performance or Rehearsal	(incl. tape)	38.101; CP H-5
SecondStage	\$45.00	Performance or Rehearsal	(incl. tape)	38.101; CP H-5
Piano Use:				
Steinway Rental, includes one tuning	Cost + 20%	Arrangement	(including initial tuning)	38.1
Additional Tunings	Tuning cost + 20%	Tuning		38.1
Specialty Microphone	\$10.00	Microphone/Performance or Rehearsal		38.1
Video Projector Rental:				
MainStage	\$105.00	Per Use		38.1
SecondStage	\$55.00	Per Use		38.1
Wireless Microphone	\$9.00	Microphone/Performance or Rehearsal		38.1
FORESTRY/PARKS				
Heritage Tree:				
Application	\$116.00	First Tree/Site		32.28-32.30
Additional Tree	\$58.00	Tree/Site		32.28-32.30
Penalty	Cost	Fixed		32.38
Removal Appeal	\$50.00	Fixed	effective 7/1/25	32.31
Removal Appeal	\$50.00	Fixed	effective 7/1/26	32.31
Tree Replacement	\$750.00	Tree		Community Tree; Master Plan
RECREATION				
Adult Sports Leagues:				
Various Sports	\$50.00 - \$70.00	Game		38.8
ASA Enrollment	\$1.50	Game/Team		38.8
Nonresident Fee	\$12.50	Fixed		38.8
Quick Score	\$0.60	Game/Team		38.8
SANCRA Enrollment	\$0.50	Game/Team		38.8

Full Cost	Subsidy %	Proposed Fee
NA	NA	\$440 or 9%-25% of gross
NA	NA	\$440.00
NA	NA	\$50.00
NA	NA	\$50.00
NA	NA	\$50.00
NA	NA	\$475 or 9%-25% of gross
NA	NA	\$75.00
NA	NA	\$75.00
NA	NA	\$75.00
NA	NA	\$3,300 + 7.5% of gross
NA	NA	\$4,300.00
NA	NA	\$350.00
NA	NA	\$250.00
NA	NA	\$880.00 + 7.5% Gross
NA	NA	\$880.00
NA	NA	\$100.00
NA	NA	\$950.00 + 7.5% Gross
NA	NA	\$150.00
NA	NA	\$150.00
NA	NA	\$150.00
NA	NA	Rental Cost + \$100
NA	NA	\$125.00
NA	NA	\$75.00
NA	NA	\$350.00
NA	NA	\$360.00
NA	NA	\$15.00
NA	NA	\$150.00
NA	NA	\$75.00
NA	NA	\$15.00
\$1,125.77	85%	\$169.00
\$219.44	74%	\$58.00
NA	NA	\$1,500.00
\$6,351.46	90%	\$650.00
\$6,351.46	80%	\$1,250.00
\$2,130.91	16%	\$1,785.00
NA	NA	\$11 - \$90 per game
NA	NA	\$2.50
NA	NA	Change to 25% increase of total League Fees for teams with 50% or less MV residents
NA	NA	\$0.70
NA	NA	\$6.00 Per Team

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Aquatics classes (Aquazice, Aquatic Fitness, Deep Water Exercise):				
Adults (NR)	\$8.25	Class		38.8
Lap Swim Day Pass (NR)	\$7.00	Day		38.8
Masters Swim Club				
Eagle Park Pool	\$50.00	Hour		38.8
Rengstorff Park Aquatics Center				
Lap Pool	\$62.00	Hour	(10 lap lanes)	38.8
Pool Rental:				
Lifeguard—MV Resident/Business	\$23.00	Hour		38.8
Eagle Park Pool Rental—MV Resident/Business	\$142.00 + Lifeguards	Hour		38.8
Eagle Park Pool Rental—Nonresident	\$177.00 + Lifeguards	Hour		38.8
Recreation Swim Day Pass:				
Adult (NR)	\$6.00	Day		38.8
Group Rate:				
Spectator (NR)	New	Day		38.8
Banners:				
Banner Application	\$55.00	Fixed		22.58
Banner Hanging:				
Castro Street	\$147.00	Fixed/Banner		22.58
El Camino Real	\$147.00	Fixed/Banner		22.58
Elementary (including sports):				
Resident	\$4.28-\$5.14	Hour + trip fees		38.8
Nonresident	\$5.36-\$6.43	Hour + trip fees		38.8
Teen (R)	\$3.71-\$4.45	Hour + trip fees		38.8
Teen (NR)	\$4.64-\$5.56	Hour + trip fees		38.8
Classes:				
Holiday (R)	\$15.50	Hour		38.8
Holiday (NR)	\$19.25	Hour		38.8
Teen Events				
Middle School (Advance)	\$3.00	Event		N/A
Middle School (At Door)	\$5.00	Event		N/A
Teen (Advance)	\$3.00	Event		N/A
Teen (At Door)	\$5.00	Event		N/A
Deer Hollow Farm:				
Summer Camps:				
Resident	\$232.00	Week		38.8; MROSD
Non-Resident	\$289.00	Week		38.8; MROSD
Event Permit:				
Plaza Use:				
Facility and Field Reservation/Rental:				
MVLA Adult Education (non-Senior Center supported classes)	\$23.50	Hour/Room		38.3.g
MVLA Adult Education Amendment/Cancellation Fee	New	Per Transaction		38.3.g
BBQ Reservations				
Family Tables (NR) (advance)	New	Table		38.6.e
Group (NR) (full day)	New	Section		38.6.e
MV NP Nonpolitical—Fundraising Group (one time/year)				
Building Attendant Fee	New	Fixed		
Nonprofit/Community Group:				
Peak	\$182.00	Hour		38.3.g; CP H-5
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5
Nonresident:				
Off-Peak	\$151.00	Hour		38.3.g; CP H-5
Community Center—Cedar Room and Willow Room:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$56.00	Hour		38.3.g; CP H-5
Community Center—Elm Room:				
MV Resident/Business:				
Peak	\$75.00	Hour		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$56.00	Hour		38.3.g; CP H-5
Community Center—Magnolia Room:				
MV NP Nonpolitical—Fundraising Group (one time/year):				

Full Cost	Subsidy %	Proposed Fee
NA	NA	\$8.50
NA	NA	\$7.50
NA	NA	\$56.00
NA	NA	\$70.00
\$37.57	28%	\$27.00
NA	NA	\$142.00 + Lifeguards
NA	NA	\$178.00 + Lifeguards
NA	NA	\$6.25
NA	NA	\$4.00
\$203.95	14%	\$175.00
\$440.79	17%	\$368.00
\$440.79	17%	\$368.00
NA	NA	\$5-\$7
NA	NA	\$6.25-\$8.75
NA	NA	\$4.50-\$5.50
NA	NA	\$6-\$7
NA	NA	\$16-\$25
NA	NA	\$20-31
NA	NA	\$5-\$10
NA	NA	\$11-\$15
NA	NA	\$5-\$10
NA	NA	\$11-\$15
NA	NA	\$255.00
NA	NA	\$319.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$91.00
NA	NA	\$250.00
NA	NA	\$152.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$38.00
NA	NA	\$38.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$38.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$113.00	Hour		38.3.g; CP H-5
Community Center—Maple Room:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$56.00	Hour		38.3.g; CP H-5
Community Center—Oak Room:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$113.00	Hour		38.3.g; CP H-5
Community Center—Redwood Hall:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
One time/year special	Free	Hour		
subsequent to one time per year special:				
Peak	\$188.00	Hour		38.3.g; CP H-5
Community Gardens:				
Latham	\$100.00	Plot/Annual		38.3.g; CP H-5
Latham Senior	\$50.00	Plot/Annual		38.3.g; CP H-5
Willowgate	\$150.00	Plot/Annual		38.3.g; CP H-5
Willowgate Senior	\$50.00	Plot/Annual		38.3.g; CP H-5
Willowgate 1/2 Plot	\$100.00	Plot/Annual		38.3.g; CP H-5
Willowgate 1/2 Plot Senior	\$50.00	Plot/Annual		38.3.g; CP H-5
McKelvey Ball Park Community Room (does not apply to Council-Recognized Youth Sports Organizations (CRYSO)):				
Nonprofit/Community Group	\$32.00	Hour		38.3.g; CP H-5
Rengstorff Park Aquatics Center				
Nonprofit/Community Group	\$56.00	Hour		38.8
Senior Center—Arts and Crafts:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$71.00	Hour		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$71.00	Hour		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$115.00	Hour		38.3.g; CP H-5
Senior Center—Multi B:				
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$36.00	Hour		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$36.00	Hour		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$179.00	Hour		38.3.g; CP H-5
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5
MV NP Nonpolitical—Fundraising Group (one time/year):				
Building Attendant Fee	\$34.00	Hour		
Nonprofit/Community Group:				
Peak	\$71.00	Hour		38.3.g
Security Deposit (no alcohol)	\$500.00	Fixed		38.3.g; CP H-5
Field Rentals:				
CRYSO Grass Lighted	New	Hour		38.3.g/CP H-7
Grass Lighted (R Youth)	\$10.00	Hour		38.3.g
Grass Lighted (R Adult)	\$61.00	Hour		38.3.g
Grass Lighted (NR)	\$76.00	Hour		38.3.g
CRYSO Synthetic	New	Hour		38.3.g/CP H-7
CRYSO Synthetic Lighted	New	Hour		38.3.g/CP H-7
Synthetic Lighted (R Youth)	\$18.00	Hour		38.3.g
Synthetic Lighted (R Adult)	\$97.00	Hour		38.3.g
Synthetic Lighted (NR)	\$121.00	Hour		38.3.g
Processing Fees:				

Full Cost	Subsidy %	Proposed Fee
NA	NA	Rate as Shown in Attachment A
NA	NA	\$75.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$38.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$75.00
NA	NA	Rate as Shown in Attachment A
NA	NA	Free
NA	NA	\$125.00
NA	NA	FY25/26: \$125, FY26/27: \$150, FY27/28: \$175
NA	NA	\$63, \$75, \$88
NA	NA	\$175, \$200, \$225
NA	NA	\$88, \$100, \$113
NA	NA	\$125, \$150, \$175
NA	NA	\$63, \$75, \$88
NA	NA	Rate as Shown in Attachment A
NA	NA	\$38.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$48.00
NA	NA	Rate as Shown in Attachment A
NA	NA	Rate as Shown in Attachment A
NA	NA	\$48.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$78.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$24.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$24.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$119.00
NA	NA	\$250.00
NA	NA	Rate as Shown in Attachment A
NA	NA	\$62.00
NA	NA	\$250.00
NA	NA	\$3.00
NA	NA	\$12.00
NA	NA	\$54.00
NA	NA	\$68.00
NA	NA	\$4.00
NA	NA	\$6.00
NA	NA	\$23.00
NA	NA	\$108.00
NA	NA	\$135.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Refunds/Transfers/Contract Amendments, etc.	\$10.00	Transaction		38.3.g; 38.8
Contract /Rental Amendments (Facilities and BBQ)	New	Transaction		38.3.g; 38.9
Special Event:				
Permit	\$500.00	Fixed		38.3.g; CP H-5
Parks and Open Space Worker Fee	New	Hour		
SHORELINE GOLF LINKS				
Frequent Player - Resident:				
Junior (≤17) (Annual)	\$453.00	Fixed		38.8
Regular Play (Annual)—Gold	\$3,255.00	Fixed		38.8
Regular Play (Annual Family)	\$4,872.00	Fixed		38.8
Regular (M-F/Annual) - Silver	\$2,230.00	Fixed		38.8
Regular (M-F/Annual Family)	\$2,920.00	Fixed		38.8
Regular (M-F/Quarterly)	\$690.00	Fixed		38.8
Senior (M-F/Annual)	\$1,740.00	Fixed		38.8
Senior (M-F/Annual Family)	\$2,781.00	Fixed		38.8
Senior (M-F/Quarterly)	\$520.00	Fixed		38.8
Twilight (Annual)	\$1,391.00	Fixed		38.8
Twilight (Annual Family)	\$2,225.00	Fixed		38.8
Frequent Player - Non-Resident:				
Junior (Annual)	\$500.00	Fixed		38.8
Regular Play (Annual)—Gold	\$3,500.00	Fixed		38.8
Regular Play (Annual Family)	\$5,200.00	Fixed		38.8
Regular (M-F/Annual) - Silver	\$2,400.00	Fixed		38.8
Regular (M-F/Annual Family)	\$3,100.00	Fixed		38.8
Regular (M-F/Quarterly)	\$750.00	Fixed		38.8
Senior (M-F/Annual)	\$1,800.00	Fixed		38.8
Senior (M-F/Annual Family)	\$2,900.00	Fixed		38.8
Senior (M-F/Quarterly)	\$550.00	Fixed		38.8
Twilight (Annual)	\$1,500.00	Fixed		38.8
Twilight (Annual Family)	\$2,225.00	Fixed		38.8
Green Fees (18 holes):				
Super Twilight:				
Regular	Up to \$29.00	Fixed		38.11
Resident	Up to \$21.00	Fixed		38.11
Weekday (M-F):				
Afternoon (March-October, 2 hours prior to twilight)	Up to \$36.00	Fixed		38.11
Junior (≤17)	Up to \$24.00	Fixed		38.11
Regular	Up to \$51.00	Fixed		38.11
Resident	Up to \$44.00	Fixed		38.11
Senior (≥60)	Up to \$40.00	Fixed		38.11
Senior Resident (≥60)45	Up to \$33.00	Fixed		38.11
Twilight Back 9 Regular	Up to \$38.00	Fixed		38.11
Twilight Back 9 Resident45	Up to \$29.00	Fixed		38.11
All Others	Up to \$45.00	Fixed		38.11
Loyalty Program:				
Annual Fee	\$46.00	Fixed		38.8
Green Fees—Super Twilight:				
Regular	\$28.00	Fixed		38.8
Resident	\$20.00	Fixed		38.8
Green Fees—Weekday-Players Club:				
Regular	Up to \$49.00	Fixed		38.8
Resident	Up to \$41.00	Fixed		38.8
Senior (≥60)	Up to \$38.00	Fixed		38.8
Senior Resident (≥60)	Up to \$31.00	Fixed		38.8
Twilight Regular	Up to \$35.00	Fixed		38.8
Twilight Back 9 Resident	Up to \$28.00	Fixed		38.8
Green Fees—Weekend/Holidays-Players Club:				
Regular	Up to \$64.00	Fixed		38.8
Resident	Up to \$55.00	Fixed		38.8
Twilight Back 9 Regular	Up to \$36.00	Fixed		38.8
Twilight Back 9 Resident	Up to \$29.00	Fixed		38.8
NCGA/PWGA Member Club Play Day Rates:				
Shoreline Seniors	Up to \$31.00	Fixed		38.8
Shoreline Women	Up to \$31.00	Fixed		38.8
Shoreline Golf Club	Up to \$51.00	Fixed		38.8
Golf Car:				
18 Holes	\$37.00	Day		38.8
Back 9	\$29.00	Day		38.8
Single Rider	\$19.00	Day		38.8
Tournaments:				
All Day Course Closure (depending on time of year and staff approval):				
Friday (per-player min.)	Up to \$77.00	Fixed/Player	Additional	38.8
Saturday (per-player min.)	Up to \$87.00	Fixed/Player	Additional	38.8
Shotgun Tournaments:				
Other Tournament:				

Full Cost	Subsidy %	Proposed Fee
NA	NA	\$5.00
\$10.00	0%	\$10.00
\$6,157.16	88%	\$750.00
\$368.99		\$297.87
NA	NA	\$465.00
NA	NA	\$3,355.00
NA	NA	\$5,000.00
NA	NA	\$2,300.00
NA	NA	\$3,000.00
NA	NA	\$710.00
NA	NA	\$1,790.00
NA	NA	\$2,860.00
NA	NA	\$535.00
NA	NA	\$1,435.00
NA	NA	\$2,295.00
NA	NA	\$515.00
NA	NA	\$3,600.00
NA	NA	\$5,350.00
NA	NA	\$2,475.00
NA	NA	\$3,195.00
NA	NA	\$775.00
NA	NA	\$1,860.00
NA	NA	\$3,000.00
NA	NA	\$565.00
NA	NA	\$1,545.00
NA	NA	\$2,300.00
NA	NA	Up to \$30.00
NA	NA	Up to \$22.00
NA	NA	Up to \$37.00
NA	NA	Up to \$25.00
NA	NA	Up to \$52.00
NA	NA	Up to 45.00
NA	NA	Up to \$41.00
NA	NA	Up to \$34.00
NA	NA	Up to \$39.00
NA	NA	Up to \$30.00
NA	NA	Up to \$46.00
NA	NA	\$50.00
NA	NA	\$29.00
NA	NA	\$21.00
NA	NA	Up to \$50.00
NA	NA	Up to \$42.00
NA	NA	Up to \$39.00
NA	NA	Up to \$32.00
NA	NA	Up to \$36.00
NA	NA	Up to \$29.00
NA	NA	Up to \$65.00
NA	NA	Up to \$56.00
NA	NA	Up to \$37.00
NA	NA	Up to \$30.00
NA	NA	Up to \$32.00
NA	NA	Up to \$32.00
NA	NA	Up to \$52.00
NA	NA	\$38.00
NA	NA	\$30.00
NA	NA	\$20.00
NA	NA	Up to \$80.00
NA	NA	Up to \$90.00

COMMUNITY SERVICES

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
(M-F) Regular	Up to \$75.00	Fixed/Player		38.8
(M-F) Senior	Up to \$65.00	Fixed/Player		38.8
Weekend/Holiday	Up to \$91.00	Fixed/Player		38.8

Full Cost	Subsidy %	Proposed Fee
NA	NA	Up to \$80.00
NA	NA	Up to \$70.00
NA	NA	Up to \$95.00

FINANCE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Business License Replacement	\$12.00	Fixed		GC 6253.9(b)
Business License Report:				
Electronic	\$22.00	Fixed		GC 6253.9(b)
Hard Copy	\$22.00	Fixed		GC 6253.9(b), CP B-3
	\$0.25	Page		GC 6253.9(b), CP B-3
Short-Term Rental Registration	\$191.00	Annual	(2026 calendar)	44.5c
Taxi Permits:				
Taxi Company	\$2,069.00	Biennial	(fixed, 2-year cycle), 1/1/26	30.2
Taxi Vehicle Permit	\$283.00	Biennial	(fixed, 2-year cycle), 1/1/26	30.2
Vendor Permits:				
Mobile Vendor	\$151.00	Annual (calendar)	effective 1/1/26	15.17.b

Full Cost	Subsidy %	Proposed Fee
\$23.56	2%	\$23.00
\$25.33	1%	\$25.00
\$25.33	1%	\$25.00
NA	NA	\$0.25
\$259.47	0%	\$259.00
\$2,102.49	0%	\$2,102.00
\$344.26	0%	\$344.00
\$124.87	1%	\$124.00

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
HAZARDOUS MATERIALS				
Hazardous Materials Base Fee	New	Annual		
Hazard Class	New	Annual		
Underground Storage Tank Permit				
First Tank	New	Annual		
Each Additional Tank	New	Annual		
Hazardous Materials Fire Safety Permits:				
0 - 5,000	\$41.00	Square Foot		24
5,001 - 25,000	\$241.00	Square Foot		24
25,001 - 100,000	\$1,002.00	Square Foot		24
100,001 - 250,000	\$2,804.00	Square Foot		24
250,001 - 500,000	\$6,008.00	Square Foot		24
500,001+	\$8,011.00	Square Foot		24
Annual/Hi Hazard Occupancy I	New	Annual		
Hazardous Materials Permitted Occupancy (see Attachment F for permit listing)	\$260.00	Annual		14, IFC 105
Hazardous Waste Treatment:				
Tiered Permit	New	Fixed		
Hazardous Materials Late Renewal/Reinspection:				
Failure submit/certify HMBP in CERS annually	New	Fixed	Due if Permit if submitted/certified after expiration date	
Hazardous Materials Third and Subsequent Reinspection(s)	\$442.00	Hour		24
Closures and Plan Review:				
Hazardous Materials Facility Closure Review/Inspection	\$205.00	Hour	(2-hour min.)	24
Plan Check and Plan Review Inspection	\$205.00	Hour		24
Underground Storage Tank Closure/Demolition:				
First Tank	\$137.00	Hour	(2-hour min.)	24
Each Additional Tank	\$137.00	Hour	(1-hour min.)	24
On-Demand Mobile Fueling:				
Operating Permit:				
Demonstration and Equipment Inspection (initial and/or change in conditions)	\$213.00	Hour	(2-hour min.)	14; IFC 105
Operator Permit	\$217.00	Annual Renewal		14; IFC 105
Site Permit:				
Plan Review and Site Inspection (initial and/or change in conditions)	\$213.00	Hour	(2-hour min.)	14; IFC 105
Site Permit	\$217.00	Annual Renewal		14; IFC 105
ENVIRONMENTAL SAFETY				
Wastewater/Stormwater:				
Plan Check and Plan Review Inspection	\$167.00	Hour	(2-hour min.)	35
Inspection/Reinspection	\$150.00	Hour	(2-hour min.)	N/A
Waste Water/Storm Water Permits:				
Waste Water/Storm Water Permits	New		Currently the City issues permits for waste water and storm water discharges and treatment of waste water all at no cost to the permit holder. These permits take up a significant amount of staff time which we are proposing to recover (See matrix report)	
Temporary Discharge Permit	New	Fixed		
Industrial Pretreatment Permit	New	Fixed		
Automotive/Commercial Pretreatment Permit	New	Fixed		
FIRE AND BUILDING SAFETY				
Fire Safety Operational Permits:				
Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy—see Attachment G for permit listing)	\$217.00	Annual		14; IFC 105
Fire Inspections (temporary installations/events):				
Deputy Fire Marshal	\$190.00	Hour		GC 53150
All Other	\$213.00	Hour	(2-hour min.)	14; IFC 105
Carnivals	\$213.00	Hour	(2-hour min.)	14; IFC 105
Christmas Tree Lot	\$213.00	Hour	(2-hour min.)	14; IFC 105
Fairs	\$213.00	Hour	(2-hour min.)	14; IFC 105
Fireworks Display	\$213.00	Hour	(2-hour min.)	14; IFC 105

Full Cost	Subsidy %	Proposed Fee
\$596.16	0%	\$596.00
\$162.01	0%	\$162.00
\$1,254.55	0%	\$1,254.00
\$248.19	0%	\$248.00
\$124.09	0%	\$124.00
\$248.19	0%	\$248.00
\$744.57	0%	\$744.00
\$1,489.14	0%	\$1,489.00
\$2,233.71	0%	\$2,233.00
\$2,978.28	0%	\$2,978.00
NA	NA	Double the Square footage Fee
\$396.24	0%	\$396.00
\$492.49	0%	\$492.00
NA	NA	\$500.00
\$572.21	0%	\$572.00
\$324.02	0%	\$324.00
\$248.19	0%	\$248.00
\$248.19	0%	\$248.00
\$248.19	0%	\$248.00
\$288.90	0%	\$288.00
\$288.90	0%	\$288.00
\$288.90	0%	\$288.00
\$288.90	0%	\$288.00
\$210.90	0%	\$210.00
\$210.90	0%	\$210.00
\$72.23	0%	\$72.00
\$984.99	0%	\$984.00
\$715.85	0%	\$715.00
\$272.03	0%	\$272.00
\$353.72	0%	\$353.00
\$286.32	0%	\$286.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00

FIRE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Haunted Houses	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968
Live Audiences	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968
Production Facility	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968
Pumpkin Patch	\$213.00	Hour	(2-hour min.)	14; IFC 105, Reso 17968
Pyrotechnical Special Effects	\$213.00	Hour	(2-hour min.)	14; IFC 105
Special Inspection of Temporary Installation	\$213.00	Hour	(2-hour min.)	14; IFC 105
Temporary Membrane Structures, Tents, Canopies	\$213.00	Hour	(2-hour min.)	14; IFC 105
After-Hours or Weekend Duty: M-F, 5:00 p.m. to 6:59 a.m. and Saturday, Sunday, and Holidays	\$213.00	Hour	(2-hour min.)	14
Reinspections (third and subsequent)	\$215.00	Hour		14
Fire Suppression Reports:				
Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of <1 Year (waived if test completed within 30 days)	\$143.00	System		14; IFC Ch 9; CCR T19
Required to be Tested on a Frequency of ≥1 Year and <5 Years (waived if test completed within 30 days)	\$288.00	System		14; IFC Ch 9; CCR T19
Required to be Tested on a Frequency of ≥5 Years (waived if test completed within 30 days)	\$434.00	System		14; IFC Ch 9; CCR T19
Deficiencies Failed to be Corrected Within 30 Days	\$220.00	System		14; IFC Ch 9; CCR T19
Multi-Housing Inspection:				
Hotels and Motels	\$101.00	Hour	(2-hour min.)	25.77
Nonserious Violations	\$7.00	Unit		25.77
Reinspections:				
Hotels and Motels	\$128.00	Hour	(2-hour min.)	25.78
Multi-Housing	\$128.00	Hour	(2-hour min.)	25.79
Valid Service Request	\$127.00	Hour	(2-hour min.)	25.81
Reports:				
Fire Investigation Report Request	\$17.00	Fixed		CP B-3
SUPPRESSION				
Emergency Response Reimbursement:				
Battalion Chief	\$153.00	Hour		GC 53150
		(1/2-hour increments)		HSC 13009.6
Engine/Truck (3-person)	\$344.00	Hour		GC 53150
		(1/2-hour increments)		HSC 13009.6
Engine Company OT Rate (event coverage, 3-person)	100% of Cost	Fixed	(max. \$339.70/ hour)	GC 53150
				HSC 13009.6
Public Safety Social Media/Community Coordinator	\$163.00	Hour		GC 53150
		(1/2-hour increments)		HSC 13009.6
PPE Cleaning from Litium Ion Battery Exposure	New	Cost Recovery		
Non-Permit Based Fees				
Database Management Fee	New	Annual	Fee to maintain a database to support the hazardous materials program	

Full Cost	Subsidy %	Proposed Fee
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$460.64	0%	\$460.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$325.10	0%	\$325.00
\$155.11	0%	\$155.00
\$8.53	6%	\$8.00
\$155.11	0%	\$155.00
\$155.11	0%	\$155.00
\$155.11	0%	\$155.00
\$28.63	2%	\$28.00
\$399.36	0%	\$399.00
\$620.85	0%	\$620.00
NA	NA	100% of Cost
\$155.11	0%	\$155.00
NA	NA	100% Cost of Contractor Services
\$13.04	0%	\$13.00

HOUSING

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
STAFF HOURLY RATES				
Affordable Housing Manager	New	Hour		
Housing Specialist II	\$145.00	Hour		
Housing Officer	New	Hour		
Senior Housing Officer	\$164.00	Hour		
Principal Housing Officer	\$171.00	Hour		
Senior Management Analyst	\$154.00	Hour		
Analyst II	\$142.00	Hour		
Senior Administrative Assistant	New	Hour		
BMR PROGRAM IMPLEMENTATION - ALTERNATIVE MITIGATION				
Evaluation of Alternative Mitigation Proposal	New			
Land Dedication RFP Cost Recovery	New			

Full Cost	Subsidy %	Proposed Fee
\$248.97	0%	\$248.00
\$130.82	1%	\$130.00
\$194.76	0%	\$194.00
\$175.09	0%	\$175.00
\$218.40	0%	\$218.00
\$207.35	0%	\$207.00
\$171.94	1%	\$171.00
\$244.93	0%	\$244.00
\$32,098.37	0%	\$32,000.00
\$956,468.49	1%	\$950,000.00

LIBRARY

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Copies and Prints (8-1/2"x11"):				
Black and White	\$0.15	Page		CP B-3
Black and White Duplex	\$0.25	Duplex Page		CP B-3
Color	\$0.30	Page		CP B-3
Color Duplex	\$0.40	Duplex Page		CP B-3

Full Cost	Subsidy %	Proposed Fee
\$0.25	0%	\$0.25
\$0.30	0%	\$0.30
\$0.35	0%	\$0.35
\$0.45	0%	\$0.45

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Adult Entertainment:				
Application	\$995.00	Initial		26.54
Renewal	\$476.00	Annual		26.54
Cannabis:				
Cannabis Business Background Screening	\$1,344.00	Application		9
Cannabis Business Registration—Initial	\$139,619.00	Registration Application		9
Cannabis Business Registration Renewal	\$137,307.00	Annual Application		9
Cannabis Business Owner, Manager, Employee, or Contractor Registration—Initial	\$2,150.00	Registration Application		9
Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal	\$1,942.00	Annual Application		9
Delivery Registration—Initial	\$2,150.00	Registration Application		9
Delivery Registration Renewal	\$1,942.00	Annual Application		9
Card Rooms:				
Dealer Application	\$344.00	Biennial		9.14
Dealer Renewal	\$171.00	Biennial		9.14
Permit Application	\$1,379.00	Initial		9.4
Citation Sign-Off:				
Nonresident	\$31.00	Fixed		N/A
Clearance Letters:				
Letter	\$25.00	Fixed		N/A
Name Check	\$13.00	Fixed		N/A
Concealed Weapon (CCW) Permit:				
Permit	\$31.00	Fixed		GC §12053
Renewal	New	Fixed		
Dance Permit (public and private)	\$43.00	Fixed		26.29
Hot Tub:				
Business Permit Application	\$1,913.00	Initial		9.53
Business Renewal	\$958.00	Annual		9.53
Manager	\$675.00	Initial		9.57
Live Entertainment:				
Permit	\$496.00	Initial		26.29
Renewal	\$163.00	Annual		26.29
Permit (w/ dance)	\$496.00	Initial		26.29
Renewal (w/ dance)	\$163.00	Annual		26.29
Massage Business:				
Massage Establishment Permit	\$204.00	Initial		BPC §4600, et seq. 9.24
Massage Establishment Renewal	\$204.00	Annual		BPC §4600, et seq. 9.32
Miscellaneous				
Parade Permit	\$249.00	Parade		22
Pool/Billiard Room Permit	\$168.00	Fixed		26.12-.13
Special Event Administration/ Permit	15% of Total Billed Cost	Fixed		N/A
Daylight Law	New			
Vehicle Release:				
Impound/Storage	\$186.00	Fixed		VEH 22850.5

Full Cost	Subsidy %	Proposed Fee
\$1,619.50	0%	\$1,619.00
\$809.75	0%	\$809.00
\$2,503.15	40%	\$1,500.00
\$132,517.89	58%	\$55,000.00
\$131,836.07	59%	\$54,000.00
\$2,617.91	50%	\$1,300.00
\$2,359.65	64%	\$850.00
\$2,617.91	28%	\$1,875.00
\$2,359.65	28%	\$1,690.00
\$485.85	0%	\$485.00
\$323.90	0%	\$323.00
\$1,619.50	0%	\$1,619.00
\$65.20	29%	\$46.00
\$65.20	29%	\$46.00
\$32.60	29%	\$23.00
\$2,376.45	81%	\$460.00
\$680.28	45%	\$375.00
\$65.20	29%	\$46.00
\$971.70	0%	\$970.00
\$647.80	0%	\$645.00
\$485.85	0%	\$485.00
\$485.85	25%	\$363.00
\$485.85	50%	\$242.00
\$551.05	34%	\$363.00
\$551.05	56%	\$242.00
\$227.15	0%	\$227.00
\$227.15	0%	\$227.00
\$613.15	0%	\$613.00
\$647.80	0%	\$647.00
NA	NA	15% of Total Billed Cost
NA	NA	\$50.00
\$485.85	72%	\$138.00

POLICE

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Animal Control Services:				
Cat License (altered)	\$42.00	Fixed (5 years)		5.54(a), 5.57(b)
Cat License (unaltered)	\$50.00	Fixed (1 year)		5.56(b), 5.57(b)
Cat Registration	\$42.00	Fixed (5 years)		5.53(b)
Dangerous Dog	\$200.00	Annual		5.63(b)(12), 5.65(a)

Full Cost	Subsidy %	Proposed Fee
NA	NA	All animal control services are performed by the Silicon Valley Animal Control Authority (SVACA) and include fees that are in accordance with the fee schedule set by the SVACA and can be found at svaca.com
NA	NA	
NA	NA	
NA	NA	

PUBLIC WORKS

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Abandoned Shopping Cart:				
Impound	\$35.00	Cart		25.137-138
Certificate of Compliance				
Certificate of Compliance	\$700.00	Fixed		66499.35
Encroachment Permit:				
Debris Box	\$155.00	Fixed		27.17
Temporary	\$1,151.00	Fixed		27.17
Encroachment Agreements				
Encroachment Agreement for Fiber or Small Cell	New	Fixed		27.16
Encroachment Agreement for Monitoring Well	New	Fixed		27.16
Encroachment Agreement for Tie-back	New	Fixed		27.16
Encroachment Agreement (General)	New	Fixed		27.16
Excavation Permit:				
Associated with Inspection Rate	\$289.00 or 15% of construction cost	Hour	(3-hour min.)	27.43
Full Cost Recovery	\$289.00	Percentage Hour		27.43
Hourly Labor Rate (research, plan check, inspection)	\$289.00	Hour	(2-hour min.)	27.43
Non-permitted work	New		Additional charge for work done in the public right of way without an excavation permit	27.43
Fiber installation over 300 ft	New	Deposit		27.43
Small Cell	New	Deposit		27.43
Mapping				
Plat and Legal Review	New	pass through		
Final Map	\$6,460.00	Fixed		GC 66451.2.i; 28.27(b)
	\$77.00	Each Lot		GC 66451.2.i; 28.27(b)
Parcel Map	\$3,827.00	Fixed		GC 66451.2.i; 28.19(b)
Lot Line Adjustment	\$3,094.00	Fixed		GC 66412; 28.106
Newsrack				
Newsrack Removal and Storage	\$100.00	Fixed (Impound)		26.80.f
Plan Check (includes grading and utility plans):				
Construction Cost:				
\$0 - \$50,000	7.5% of Con-struction Cost	Percentage		27.60; 28.36
\$50,001 - \$500,000	\$3,750.00 + 4.5% of Construction Cost over \$50,000	Fixed + Percentage		27.60; 28.36
>\$500,000	\$24,000.00 + 3.5% of Con-struction Cost over \$500,000	Fixed + Percentage		27.60; 28.36
After 4th Plan Check	New	Hourly		
Vacations				
Street Easement or Right-of-Way (ROW) Vacation	\$2,101.00	Fixed		GC 8300, et seq.; 27.18
Easement Vacation (Utility, Access, etc)	New	Fixed		
Transportation Permit				
Transportation Permit	\$15.00	Fixed	(oversize loads)	CVC 35780-35796
Multi Modal Transportation Analysis				
Small	New	flat	8000	
Medium	New	flat	10000	
Large	New	flat	15000	
Complex	New	pass through	Deposit	
Utility Study				
Utility Confirmation Study	New	flat	7500	
Utility Impact Study	New	flat	15000	
Agreements				
Stand alone agreement or easement	New	Fixed		
GIS Fee				
GIS Fee	New			
UTILITY SERVICES				
Labor Rates:				
Front-Line:				
Regular	\$101.00	Hour		N/A
Overtime	\$147.00	Hour		N/A
Manager:				
Regular	\$152.00	Hour		N/A
Supervisor:				
Regular	\$124.00	Hour		N/A
Overtime	\$188.00	Hour		N/A
Water Turn-On:				
Delinquent Service Mon - Fri (excluding City holidays): called in 8:00 a.m. - 3:00 p.m.:				
Unauthorized Turn-On After	\$85.00	Fixed		35.9
Delinquent Service Mon - Fri : called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays:				
Authorized Turn-On After Delinquent Shutoff	\$112.00	Fixed		35.28; 35.9
Unauthorized Turn-On After	\$123.00	Fixed		35.9
New Service				
Mon - Fri (excluding City holidays): called in 8:00 a.m. - 3:00 p.m.:				
Unauthorized New Service	\$85.00	Fixed		35.9
Mon - Fri : called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays:				
Authorized New Service	\$112.00	Fixed		35.9
Unauthorized New Service	\$123.00	Fixed		35.9

Full Cost	Subsidy %	Proposed Fee
\$118.27	0%	\$118.00
\$2,806.36	0%	\$2,800.00
\$432.71	1%	\$430.00
\$1,110.46	0%	\$1,110.00
\$1,848.89	0%	\$1,840.00
\$2,497.95	0%	\$2,490.00
\$2,065.24	0%	\$2,060.00
\$3,363.38	0%	\$3,360.00
\$216.36	0%	\$216.00 or 15% of construction cost
\$216.36	0%	\$216.00
\$216.36	0%	\$216.00
NA	NA	50% of the cost of the permit or a min of three hours of time
NA	NA	\$2000 deposit + Associate Engineer (Civil) hourly rate
NA	NA	\$2000 deposit + Associate Engineer (Civil) hourly rate
NA	NA	Pass Through
\$5,959.65	0%	\$5,950.00
\$108.18	0%	\$108.00
\$5,959.65	0%	\$5,950.00
\$3,767.42	0%	\$3,760.00
\$432.71	1%	\$430.00
NA	NA	7.5% of Con-struction Cost
NA	NA	\$3,750.00 + 4.5% of Construction Cost over \$50,000
NA	NA	\$24,000.00 + 3.5% of Con-struction Cost over \$500,000
NA	NA	Hourly Labor
\$5,304.32	0%	\$5,300.00
\$2,373.65	0%	\$2,370.00
\$57.95	2%	\$57.00
NA	NA	\$8,000.00
NA	NA	\$10,000.00
NA	NA	\$15,000.00
NA	NA	\$15,000 deposit + Consultant contract + appropriate administration and other department support components
NA		\$7,500.00
NA	NA	\$15,000.00
\$1,603.85	0%	\$1,600.00
\$190.62	0%	\$190.00
\$147.69	5%	\$140.00
\$221.54	1%	\$220.00
\$301.44	0%	\$300.00
\$232.30	1%	\$230.00
\$348.45	2%	\$340.00
\$61.76	3%	\$60.00
\$123.53	3%	\$120.00
\$123.53	3%	\$120.00
\$61.76	3%	\$60.00
\$123.53	3%	\$120.00
\$123.53	3%	\$120.00

PUBLIC WORKS

Title	Current Fee/Charge	Unit	Notes	STATE/CITY CODE/ COUNCIL POLICY (CP)/RESO/MINUTES
Following Discontinuance of Service for Violation of Conservation Restrictions:				
Mon - Fri: called in 8:00 a.m. - 3:00 p.m.	\$76.00	Fixed		35.28.7
Mon - Fri: called in 3:01 p.m. - 7:59 a.m. and Sat, Sun, and Holidays	\$112.00	Fixed		35.28.7
Recycled Water Permit:				
Irrigation only	New			35.100.5
Irrigation and Dual Plumb	New			35.100.5
Public Works Plan Check Review - Building Permits				
Construction Demolition Ordinance Compliance	New			16.67
Land Development Plan Check - Commercial & Mixed Use	New			16.67
Land Development Plan Check - Residential	New			16.67
Solid Waste Plan Check – New Commercial, Mixed-Use or Multi- family Residential	New			16.67

Full Cost	Subsidy %	Proposed Fee
\$61.76	3%	\$60.00
\$123.53	3%	\$120.00
\$2,524.37	0%	\$2,520.00
\$3,966.96	0%	\$3,960.00
\$69.48	1%	\$69.00
\$865.42	1%	\$860.00
\$649.07	1%	\$640.00
\$198.94	0%	\$198.00

FACILITY	
ADOBE BUILDING <u>Peak:</u> Thu–Sun, Holidays, 8:00 a.m.–11:00 p.m. 2-hour minimum usage ² 2-hour minimum janitorial service ³ <u>Off Peak:</u> Mon–Wed, 8:00 a.m.–11:00 p.m. 2-hour minimum usage ² 2-hour minimum janitorial service ³	CITY HALL (Atrium, Committee Room, Council Chambers, Courtyard Lunchroom, Plaza Conference Room, and Rotunda) <u>Peak:</u> Mon - Fri, 5:00 p.m. - 10:00 p.m.; Sat., Sun., and Holidays, 8:00 a.m. - 10:00 p.m. 2-hour minimum usage 2-hour minimum Building Attendant ² 2-hour minimum janitorial service ³ <u>Off Peak:</u> Mon - Fri, 8:00 a.m. - 5:00 p.m. 1-hour minimum usage 1-hour minimum Building Attendant ² No janitorial service
COMMUNITY CENTER <u>Peak:</u> Fri, 5:00 p.m.–11:00 p.m. Sat., Sun., Holidays, 8:00 a.m.–11:00 p.m. 2-hour minimum usage 2-hour Building Attendant ^{2,5} 2-hour minimum janitorial service ³ <u>Off Peak:</u> Mon–Thu, 8:30 a.m.–10:00 p.m. Fri 8:30 a.m. - 5:00 p.m. 1-hour minimum usage No Building Attendant ⁶ No janitorial service ⁴	RENGSTORFF HOUSE <u>Peak:</u> Fri, 8:30 a.m. - 12:00 midnight Sat., Sun., Holidays, 8:00 a.m. - 12:00 midnight 2-hour minimum usage 2-hour minimum Building Attendant ^{2,5} 2-hour minimum janitorial service ³ <u>Off Peak:</u> Mon - Thu, 8:30 a.m. to 12:00 midnight 2-hour minimum usage 2-hour minimum janitorial service ³ No Building Attendant ⁶

FACILITY	
SENIOR CENTER <u>Peak:</u> Friday, 5:00 p.m.–12:00 midnight Saturday, Sunday, Holidays, 8:00 a.m.–12:00 midnight 2-hour minimum usage 2-hour minimum Building Attendant ^{2,5} 2-hour minimum janitorial service ³ <u>Off Peak:</u> Monday–Thursday, 8:30 a.m.–12:00 midnight Friday, 8:30 a.m.–5:00 p.m. 2-hour minimum usage 2-hour minimum janitorial service ³ No Building Attendant ⁶	TEEN CENTER <u>Peak:</u> Thursday/Friday, 5:00 p.m. - 10:00 p.m. Saturday, Sunday, Holidays, 8:00 a.m. - 10:00 p.m. 2-hour minimum usage 2-hour minimum Building Attendant ^{2,5} 2-hour minimum janitorial service ³ <u>Off Peak:</u> Monday–Wednesday, 8:30 a.m.–10:00 p.m. Thursday/Friday, 8:30 a.m.–5:00 p.m. 2-hour minimum usage 2-hour minimum janitorial service ³ No Building Attendant ⁶
McKELVEY BALL PARK COMMUNITY ROOM Monday–Sunday, Holidays, 8:00 a.m.–10:00 p.m. 2-hour minimum usage 2-hour minimum Building Attendant ^{2,5} 2-hour minimum janitorial service ^{3, 4}	RENGSTORFF PARK AQUATICS CENTER MULTI-PURPOSE ROOM Monday–Sunday, Holidays, 8:00 a.m.–10:00 p.m. 2-hour minimum usage 2-hour minimum Building Attendant ^{2,5,6} 2-hour minimum janitorial service ^{3, 4}

¹ As governed by Council Policy H-5 and MVCC Section 38.11.

² The facility rental rate per hour includes the cost of a Building Attendant (\$110.00/hour).

³ Janitorial rate is currently \$44.69/hour, subject to change, with a 2-hour minimum.

⁴ Janitorial fees may apply if the reservation is for a party, event, or large group. Janitorial rate is currently \$44.69/hour, subject to change, with a two-hour minimum.

⁵ The Building Attendant rate is \$110.00/hour, subject to change.

⁶ A Building Attendant may be required after normal business hours, or for a party, event, or large group, the current fee is \$110.00/hour.

FEE SCHEDULE—CITYWIDE ADMINISTRATIVE

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES¹</u> For cost-recovery planning permits submitted prior to August 24, 2024 ² :				
		Community Development:				
	36.56.15	Analyst II	\$189.00	\$197.00	Hour	8/9/25
	36.56.15	Associate Planner	\$198.00	\$206.00	Hour	8/9/25
	36.56.15	Clerical	\$135.00	\$140.00	Hour	8/9/25
	36.56.15	Principal Planner	\$228.00	\$237.00	Hour	8/9/25
	36.56.15	Senior Planner	\$214.00	\$223.00	Hour	8/9/25
		For cost-recovery planning permits submitted on or after August 24, 2024 but before August 8, 2025 ^{2,3} :				
		Community Development:				
	36.56.15	Analyst I/II	\$74.00-\$130.00	\$76.00-\$134.00	Hour	8/9/25
	36.56.15	Assistant Planner	\$78.00-\$125.00	\$80.00-\$129.00	Hour	8/9/25
	36.56.15	Associate Planner	\$85.00-\$135.00	\$87.00-\$139.00	Hour	8/9/25
	36.56.15	Deputy Zoning Administrator	\$95.00-\$160.00	\$97.00-\$166.00	Hour	8/9/25
	36.56.15	Fire Protection Engineer	\$109.00-\$181.00	\$112.00-\$188.00	Hour	8/9/25
	36.56.15	Junior Planner	\$71.00-\$115.00	\$73.00-\$120.00	Hour	8/9/25
	36.56.15	Plan Check Engineer	\$90.00-\$154.00	\$93.00-\$159.00	Hour	8/9/25
	36.56.15	Plan Check Examiner	\$87.00-\$137.00	\$89.00-\$142.00	Hour	8/9/25
	36.56.15	Principal Fire Protection Engineer	\$114.00-189.00	\$117.00-\$196.00	Hour	8/9/25
	36.56.15	Principal Planner	\$95.00-\$160.00	\$97.00-\$166.00	Hour	8/9/25
	36.56.15	Senior Planner	\$88.00-\$151.00	\$90.00-\$156.00	Hour	8/9/25
		Community Services:				
	36.56.15	Project Admin	\$86.00-\$135.00	\$88.00-\$140.00	Hour	8/9/25
	36.56.15	Urban Forest Coordinator	\$64.00-\$106.00	\$66.00-\$110.00	Hour	8/9/25
	36.56.15	Urban Forest Supervisor	\$91.00-\$143.00	\$93.00-\$148.00	Hour	8/9/25
	36.56.15	Wildlife Preservation Coordinator	\$64.00-\$106.00	\$66.00-\$110.00	Hour	8/9/25
		Fire:				
	36.56.15	Environmental & Safety Protection Inspector	\$81.00-\$128.00	\$83.00-\$133.00	Hour	8/9/25
	36.56.15	Environmental Safety Coordinator	\$96.00-\$149.00	\$98.00-\$154.00	Hour	8/9/25
	36.56.15	Hazardous Materials Specialist – Non-Safety	\$113.00-\$172.00	\$116.00-\$178.00	Hour	8/9/25
	36.56.15	Senior Hazardous Materials Specialist – Non-Safety	\$118.00-\$179.00	\$121.00-\$185.00	Hour	8/9/25
		Housing:				
	36.56.15	Analyst I/II	\$74.00-\$130.00	\$76.00-\$134.00	Hour	8/9/25
	36.56.15	Housing Officer	\$86.00-\$148.00	\$88.00-\$153.00	Hour	8/9/25
	36.56.15	Housing Specialist I/II	\$76.00-\$132.00	\$78.00-\$136.00	Hour	8/9/25
	36.56.15	Project Manager	\$95.00-\$160.00	\$97.00-\$165.00	Hour	8/9/25
	36.56.15	Senior Housing Officer	\$90.00-\$154.00	\$92.00-\$159.00	Hour	8/9/25

FEE SCHEDULE—CITYWIDE ADMINISTRATIVE

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	36.56.15	Senior Management Analyst	\$84.00-\$146.00	\$86.00-\$150.00	Hour	8/9/25
	36.56.15	Public Works: Analyst I/II	\$74.00-\$130.00	\$76.00-\$134.00	Hour	8/9/25
	36.56.15	Assistant Engineer (Civil)	\$92.00-\$143.00	\$94.00-\$148.00	Hour	8/9/25
	36.56.15	Assistant Engineer (Civil) Hourly	\$63.00-\$87.00	\$64.00-\$88.00	Hour	8/9/25
	36.56.15	Associate Engineer (Civil)	\$101.00-\$156.00	\$103.00-\$160.00	Hour	8/9/25
	36.56.15	Engineering Assistant I/II/III	\$62.00-\$111.00	\$63.00-\$114.00	Hour	8/9/25
	36.56.15	Engineering Assistant I/II/III Hourly	\$41.00-\$62.00	\$42.00-\$63.00	Hour	8/9/25
	36.56.15	Junior Engineer (Civil)	\$84.00-\$133.00	\$86.00-\$137.00	Hour	8/9/25
	36.56.15	Principal Civil Engineer	\$115.00-\$190.00	\$117.00-\$196.00	Hour	8/9/25
	36.56.15	Program Assistant	\$62.00-\$96.00	\$63.00-\$99.00	Hour	8/9/25
	36.56.15	Real Property Program Administrator	\$100.00-\$168.00	\$102.00-\$173.00	Hour	8/9/25
	36.56.15	Senior Civil Engineer	\$104.00-\$175.00	\$107.00-\$180.00	Hour	8/9/25
	36.56.15	Senior Management Analyst	\$84.00-\$146.00	\$86.00-\$150.00	Hour	8/9/25
	36.56.15	Solid Waste Program Manager	\$99.00-\$166.00	\$101.00-\$172.00	Hour	8/9/25
	36.56.15	Traffic Engineer	\$117.00-\$194.00	\$120.00-\$200.00	Hour	8/9/25
	36.56.15	Transportation Manager	\$115.00-\$190.00	\$117.00-\$196.00	Hour	8/9/25
	36.56.15	Transportation Planner	\$104.00-\$175.00	\$107.00-\$180.00	Hour	8/9/25
	36.56.15	Transportation Planner Hourly	\$72.00-\$110.00	\$74.00-\$112.00	Hour	8/9/25

¹ Tied to endnotes 20 and 76 on the existing Fiscal Year 2024-25 Master Fee Schedule.

Endnote 20:

Projects that are larger, more complex, and/or will require a City Council public hearing will be subject to an hourly fee for applicable staff time in order to be fully cost-recovered. This cost-recovery hourly rate applies to projects that require staff support beyond the scope of work included in the development of the basic fee(s) and will be based on the time required to process the entire project. The applicant will be notified if this fee is applicable to their project. The fee is collected through an advance deposit with subsequent fee deposit(s) collected should additional staff time be required beyond the initial deposit, and any excess funds will be returned to the applicant upon project completion, closure, or withdrawal. The Community Development Director is authorized to establish guidelines to implement this cost-recovery fee and deposit.

Endnote 76:

Hourly rate of staff time when a resolution or City Code indicates the fee is hourly.

² Cost-recovery development projects submitted prior to August 24, 2024 but before August 8, 2025 are subject to the existing cost-recovery fee (with an annual salary and benefit adjustment) until project completion.

³ The Finance and Administrative Services Director has the authority to modify the hourly rate in accordance with any future salary or benefit adjustment to reflect actual cost.

General note for all Building and Public Works Fees: Minimum construction valuations used in fee calculations must align with the adopted International Code Council (ICC) Building Valuation Data published in August of each year.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
		<u>STAFF HOURLY RATES^{1,2}</u>				
		Building Division:				
CBC §109; CRC §R108; CFC §107		Assistant Building Inspector	\$72.00-\$108.00	\$74.00-\$112.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Building Inspector I/II	\$76.00-\$121.00	\$77.00-\$125.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Permit Center Development Services Coordinator	\$94.00-\$146.00	\$96.00-\$150.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Fire Protection Engineer	\$109.00-\$181.00	\$112.00-\$188.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Permit Technician	\$65.00-\$99.00	\$66.00-\$102.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Plan Check Engineer	\$90.00-\$154.00	\$93.00-\$159.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Plan Check Examiner	\$87.00-\$137.00	\$89.00-\$142.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Principal Fire Protection Engineer	\$114.00-189.00	\$117.00-\$196.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Senior Building Inspector	\$94.00-\$146.00	\$96.00-\$150.00	Hour	8/9/25
CBC §109; CRC §R108; CFC §107		Senior Permit Technician	\$72.00-\$108.00	\$74.00-\$112.00	Hour	8/9/25
		<u>PUBLIC/COMMUNITY BENEFIT VALUES:</u>				
	Reso 17914	El Camino Real Precise Plan ³	\$27.66	\$28.55	Per Square Foot in Excess of 1.35 Floor Area Ratio	8/9/25
	Reso 17925	San Antonio Precise Plan ³	\$26.88	\$28.55	Per Square Foot in Excess of the Mixed-Use Corridor Threshold and Mixed- Use Center Threshold	8/9/25

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	Reso 18399	East Whisman Precise Plan ⁴ Office	\$31.12	\$31.12	Per Square Foot in Excess of 0.4 Floor Area Ratio	8/9/25
	Reso 18399	Residential/Hotel	\$6.23	\$6.23	Per Square Foot in Excess of 1.0 Floor Area Ratio	8/9/25

¹ Tied to endnotes 20 and 76 on the existing Fiscal Year 2024-25 Master Fee Schedule.

Endnote 20:

Projects that are larger, more complex, and/or will require a City Council public hearing will be subject to an hourly fee for applicable staff time in order to be fully cost-recovered. This cost-recovery hourly rate applies to projects that require staff support beyond the scope of work included in the development of the basic fee(s) and will be based on the time required to process the entire project. The applicant will be notified if this fee is applicable to their project. The fee is collected through an advance deposit with subsequent fee deposit(s) collected should additional staff time be required beyond the initial deposit, and any excess funds will be returned to the applicant upon project completion, closure, or withdrawal. The Community Development Director is authorized to establish guidelines to implement this cost-recovery fee and deposit.

Endnote 76:

Hourly rate of staff time when a resolution or City Code indicates the fee is hourly.

- ² The Finance and Administrative Services Director has the authority to modify the hourly rate in accordance with any future salary or benefit adjustment to reflect actual cost.
- ³ Modified annually by the prior year June Consumer Price Index for All Urban Consumers for the San Francisco-Oakland-Hayward area.
- ⁴ East Whisman Precise Plan fee values remain the same as the prior year June San Francisco Engineering News-Record Construction Cost Index is flat (0%).

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
GC66477	41.8, 41.9	<u>FORESTRY/PARKS</u> Park Land Dedication In-Lieu	Variable (see Code Section for calculation) Fair Market Value Ranges (variable)	Variable (see Code Section for calculation) Fair Market Value Ranges (variable) ¹	Variable	7/1/25

¹ Pursuant to Mountain View City Code Section 41.8, the following are the Land Values by Density Category effective July 1, 2025:

Land Value Range for Fee Calculation	Price/SF	Price/Acre
Low Density (1-6 dwelling units (du)/acre (ac))	\$160-\$210	\$6.9M-\$9.1M
Medium Low Density (7-12 du/ac)	\$190-\$230	\$8.2M-\$10.0M
Medium Density (13-25 du/ac)	\$240-\$260	\$10.4M-\$11.3M
Medium-High and High Density (26+ du/ac)	\$260-\$290	\$11.3M-\$12.6M

FEE SCHEDULE—HOUSING DEPARTMENT

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
GC66000 , et seq.	Charter Article XVII, Sec. 1709(j)(1)	<u>COMMUNITY STABILIZATION AND FAIR RENT ACT/RENTAL HOUSING COMMITTEE</u> Rental Housing Fee	\$120.00	\$130.00	Rental Unit	7/1/25
	Ordinance 8.21 Sec. 46.9(b)	<u>MOBILE HOME RENT STABILIZATION ORDINANCE</u> Rental Space Fee	\$285.00	\$142.00	Mobile Home Rental Space	7/1/25
	36.40.10, Reso 18370	Below-Market-Rate (BMR) ¹ BMR In-Lieu Ownership	\$65.00	\$67.08	Per Net New Habitable Square Foot	8/9/2025
	36.40.10, Reso 18197 & 18370	BMR In-Lieu Rental	\$114.00	\$117.65	Per Net New Habitable Square Foot	8/9/2025
	36.40.10, Reso 18370	BMR In-Lieu Rowhouse/ Townhouse Ownership Residential Projects	\$148.00	\$152.74	Per Net New Habitable Square Foot	8/9/2025
	36.40.55.b, Reso 16666	Housing Impact ¹ Commercial/Entertainment/ Hotel/Retail First 25,000 square feet	\$2.10	\$2.17	Per Net New Square Foot	8/9/2025
		25,000+ square feet	\$3.60	\$3.72	Per Net New Square Foot	8/9/2025
	36.40.55.b, Reso 16666 & 17938	High-Tech/Industrial/ Office First 10,000 square feet	\$16.50	\$17.03	Per Net New Square Foot	8/9/2025
	Reso 16666 & 17938	10,000+ square feet	\$34.00	\$35.09	Per Net New Square Foot	8/9/2025

¹ Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	27.17	Outdoor Patio License Annual Rent Fee ¹	\$ 10.00	\$ 10.50	Per square foot of licensed area	7/1/25
		Storm Drainage Connection ²				
	35.32.6	First-Class Rate	\$ 0.395	\$ 0.404	Net Square Foot	8/9/25
	35.32.6	Second-Class Rate	\$ 0.190	\$ 0.194	Gross Square Foot	8/9/25
		Street Improvement Reimbursement: ²				
	27.65(c)	Major Structural Street Section	\$ 15.00	\$ 15.35	Square Foot	8/9/25
	27.65(c)	R1 and R2 Structural Street Section	\$ 12.03	\$ 12.30	Square Foot	8/9/25
	27.65(c)	R3 Structural Street Section	\$ 13.66	\$ 13.98	Square Foot	8/9/25
	27.65(c)	Standard and Ornamental Street Lighting	\$ 37.80	\$ 38.67	Linear Foot	8/9/25
	27.65(c)	Standard PCC Curb and Gutter	\$ 44.01	\$ 45.02	Linear Foot	8/9/25
	27.65(c)	Standard PCC Driveway Approach	\$ 15.00	\$ 15.35	Square Foot	8/9/25
	27.65(c)	Standard PCC Sidewalk	\$ 13.66	\$ 13.98	Square Foot	8/9/25
	27.65(c)	Street Trees (15-gallon)	\$ 16.81	\$ 17.20	Linear Foot	8/9/25

¹ Annual rent fees shall be a flat fee and shall not be prorated for licenses with terms less than or in excess of one year. Annual rent fees shall be increased annually by 5% as part of the budget process.

² Modified based on the December California Construction Cost Index published by the Department of General Services.

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$4,145.00	\$7,737.00	Unit	8/9/25
	35.41	Residential Class 2	\$3,754.00	\$6,963.00	Unit	8/9/25
	35.41	Residential Class 3	\$2,921.00	\$5,416.00	Unit	8/9/25
	35.41	Residential Class 4 ²	N/A	\$2,708.00	Unit	8/9/25
	35.41	Commercial/Retail	\$2,030.00	\$4,545.00	1,000 Sq. Ft.	8/9/25
	35.41	Office/R&D	\$2,973.00	\$6,016.00	1,000 Sq. Ft.	8/9/25
	35.41	Restaurant	\$17,102.00	\$33,115.00	1,000 Sq. Ft.	8/9/25
	35.41	Hotels and Motels	\$1,877.00	\$2,708.00	charge/room/ dwelling unit	8/9/25
	35.41	Industrial/Other (charges based on estimated loadings)	\$18.654	\$58.661	flow/gpd	8/9/25
	35.41		\$1.813	\$2.291	BOD/lb/year	8/9/25
	35.41		\$1.813	\$1.963	SS/lb/year	8/9/25
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$5,021.00	\$9,169.00	Unit	8/9/25
	35.41	Residential Class 2	\$4,264.00	\$7,335.00	Unit	8/9/25
	35.41	Residential Class 3	\$3,261.00	\$5,501.00	Unit	8/9/25
	35.41	Residential Class 4 ²	N/A	\$2,751.00	Unit	8/9/25
	35.41	3/4" meter	\$8,364.00	\$10,248.00	Meter	8/9/25
	35.41	1" meter	\$13,941.00	\$17,080.00	Meter	8/9/25
	35.41	1-1/2" meter	\$27,879.00	\$34,159.00	Meter	8/9/25
	35.41	2" meter	\$44,607.00	\$54,655.00	Meter	8/9/25
	35.41	3" meter	\$84,917.00	\$102,478.00	Meter	8/9/25
	35.41	4" meter ²	N/A	\$170,797.00	Meter	8/9/25
	35.41	6" meter ²	N/A	\$341,595.00	Meter	8/9/25
	35.41	8" meter ²	N/A	\$546,551.00	Meter	8/9/25
	35.41	10" meter ²	N/A	\$853,987.00	Meter	8/9/25
	35.41	12" meter ²	N/A	\$1,127,262.00	Meter	8/9/25
	35.41	Other Meter Size or Non-Standard Connection ²	N/A	\$53.936	Per gallons / day estimated water demand	8/9/25
		<u>UTILITY SERVICES³</u>				
		<u>Trash/ Recycling/Compost Service:</u>				
		Bin for a Day	\$320.00	\$336.00	Fixed	7/1/25
		Bin Rental – Compost and Trash				
	16	1 Cubic Yard	\$27.80	\$29.20	Container/Month	7/1/25
	16	2 Cubic Yards	\$41.60	\$43.70	Container/Month	7/1/25
	16	3 Cubic Yards	\$55.30	\$58.10	Container/Month	7/1/25
	16	4 Cubic Yards	\$69.10	\$72.60	Container/Month	7/1/25
	16	6 Cubic Yards (trash only)	\$82.95	\$87.10	Container/Month	7/1/25
		Bin Service – Compost:				
		One Cubic Yard				

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	16	1 Time/Week	\$116.75	\$122.60	Container/Month	7/1/25
	16	2 Times/Week	\$256.75	\$269.60	Container/Month	7/1/25
	16	3 Times/Week	\$396.25	\$416.10	Container/Month	7/1/25
	16	4 Times/Week	\$535.90	\$562.70	Container/Month	7/1/25
	16	5 Times/Week	\$675.55	\$709.35	Container/Month	7/1/25
	16	6 Times/Week	\$815.10	\$855.90	Container/Month	7/1/25
		Two Cubic Yards				
	16	1 Time/Week	\$233.00	\$244.65	Container/Month	7/1/25
	16	2 Times/Week	\$489.60	\$514.10	Container/Month	7/1/25
	16	3 Times/Week	\$745.75	\$783.05	Container/Month	7/1/25
	16	4 Times/Week	\$1,001.75	\$1,051.85	Container/Month	7/1/25
	16	5 Times/Week	\$1,257.85	\$1,320.75	Container/Month	7/1/25
	16	6 Times/Week	\$1,514.00	\$1,589.70	Container/Month	7/1/25
		Three Cubic Yards				
	16	1 Time/Week	\$349.40	\$366.90	Container/Month	7/1/25
	16	2 Times/Week	\$722.25	\$758.40	Container/Month	7/1/25
	16	3 Times/Week	\$1,094.85	\$1,149.60	Container/Month	7/1/25
	16	4 Times/Week	\$1,467.65	\$1,541.05	Container/Month	7/1/25
	16	5 Times/Week	\$1,840.20	\$1,932.25	Container/Month	7/1/25
	16	6 Times/Week	\$2,212.85	\$2,323.50	Container/Month	7/1/25
		Four Cubic Yards				
	16	1 Time/Week	\$465.80	\$489.10	Container/Month	7/1/25
	16	2 Times/Week	\$955.35	\$1,003.15	Container/Month	7/1/25
	16	3 Times/Week	\$1,444.15	\$1,516.40	Container/Month	7/1/25
	16	4 Times/Week	\$1,933.30	\$2,030.00	Container/Month	7/1/25
	16	5 Times/Week	\$2,422.40	\$2,543.55	Container/Month	7/1/25
	16	6 Times/Week	\$2,911.35	\$3,056.95	Container/Month	7/1/25
		Extra Pickup				
	16	1 Cubic Yard	\$91.05	\$95.65	Per Extra Pickup	7/1/25
	16	2 Cubic Yards	\$113.85	\$119.55	Per Extra Pickup	7/1/25
	16	3 Cubic Yards	\$145.40	\$152.70	Per Extra Pickup	7/1/25
	16	4 Cubic Yards	\$198.90	\$208.85	Per Extra Pickup	7/1/25
		Bin Service – Trash:				
		One Cubic Yard				
	16	1 Time/Week	\$137.90	\$144.80	Container/Month	7/1/25
	16	2 Times/Week	\$303.30	\$318.50	Container/Month	7/1/25
	16	3 Times/Week	\$468.00	\$491.40	Container/Month	7/1/25
	16	4 Times/Week	\$633.00	\$664.65	Container/Month	7/1/25
	16	5 Times/Week	\$797.90	\$837.80	Container/Month	7/1/25
	16	6 Times/Week	\$962.75	\$1,010.90	Container/Month	7/1/25
		Two Cubic Yards				
	16	1 Time/Week	\$275.25	\$289.05	Container/Month	7/1/25
	16	2 Times/Week	\$578.30	\$607.25	Container/Month	7/1/25
	16	3 Times/Week	\$880.85	\$924.90	Container/Month	7/1/25
	16	4 Times/Week	\$1,183.20	\$1,242.40	Container/Month	7/1/25
	16	5 Times/Week	\$1,485.70	\$1,560.00	Container/Month	7/1/25
	16	6 Times/Week	\$1,788.25	\$1,877.70	Container/Month	7/1/25
		Three Cubic Yards				
	16	1 Time/Week	\$412.70	\$433.35	Container/Month	7/1/25
	16	2 Times/Week	\$853.05	\$895.75	Container/Month	7/1/25
	16	3 Times/Week	\$1,293.20	\$1,357.90	Container/Month	7/1/25
	16	4 Times/Week	\$1,733.50	\$1,820.20	Container/Month	7/1/25
	16	5 Times/Week	\$2,173.55	\$2,282.25	Container/Month	7/1/25
	16	6 Times/Week	\$2,613.70	\$2,744.40	Container/Month	7/1/25

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
		Four Cubic Yards				
	16	1 Time/Week	\$550.15	\$577.70	Container/Month	7/1/25
	16	2 Times/Week	\$1,128.45	\$1,184.90	Container/Month	7/1/25
	16	3 Times/Week	\$1,705.80	\$1,791.10	Container/Month	7/1/25
	16	4 Times/Week	\$2,283.55	\$2,397.75	Container/Month	7/1/25
	16	5 Times/Week	\$2,861.25	\$3,004.35	Container/Month	7/1/25
	16	6 Times/Week	\$3,438.75	\$3,610.70	Container/Month	7/1/25
		Six Cubic Yards				
	16	1 Time/Week	\$825.15	\$866.45	Container/Month	7/1/25
	16	2 Times/Week	\$1,678.25	\$1,762.20	Container/Month	7/1/25
	16	3 Times/Week	\$2,531.45	\$2,658.05	Container/Month	7/1/25
	16	4 Times/Week	\$3,384.20	\$3,553.45	Container/Month	7/1/25
	16	5 Times/Week	\$4,236.70	\$4,448.55	Container/Month	7/1/25
	16	6 Times/Week	\$5,089.40	\$5,343.90	Container/Month	7/1/25
		Extra Pickup				
	16	1 Cubic Yard	\$107.45	\$112.85	Pickup	7/1/25
	16	2 Cubic Yards	\$134.50	\$141.25	Pickup	7/1/25
	16	3 Cubic Yards	\$171.70	\$180.30	Pickup	7/1/25
	16	4 Cubic Yards	\$234.85	\$246.60	Pickup	7/1/25
	16	6 Cubic Yards	\$358.95	\$376.90	Pickup	7/1/25
		Cart Service – Compost:				
		32-Gallon				
	16	1 Time/Week	\$26.10	\$27.45	Container/Month	7/1/25
	16	2 Times/Week	\$52.20	\$54.85	Container/Month	7/1/25
	16	3 Times/Week	\$78.30	\$82.25	Container/Month	7/1/25
	16	4 Times/Week	\$104.40	\$109.65	Container/Month	7/1/25
	16	5 Times/Week	\$130.45	\$137.00	Container/Month	7/1/25
	16	6 Times/Week	\$156.55	\$164.40	Container/Month	7/1/25
	16	Extra Pickup	\$17.75	\$18.65	Pickup	7/1/25
		64-Gallon				
	16	1 Time/Week	\$52.20	\$54.90	Container/Month	7/1/25
	16	2 Times/Week	\$104.40	\$109.70	Container/Month	7/1/25
	16	3 Times/Week	\$156.60	\$164.50	Container/Month	7/1/25
	16	4 Times/Week	\$208.80	\$219.30	Container/Month	7/1/25
	16	5 Times/Week	\$260.90	\$274.00	Container/Month	7/1/25
	16	6 Times/Week	\$313.10	\$328.80	Container/Month	7/1/25
	16	Extra Pickup	\$35.50	\$37.30	Pickup	7/1/25
		96-Gallon				
	16	1 Time/Week	\$78.30	\$82.35	Container/Month	7/1/25
	16	2 Times/Week	\$156.60	\$164.55	Container/Month	7/1/25
	16	3 Times/Week	\$234.90	\$246.75	Container/Month	7/1/25
	16	4 Times/Week	\$313.20	\$328.95	Container/Month	7/1/25
	16	5 Times/Week	\$391.35	\$411.00	Container/Month	7/1/25
	16	6 Times/Week	\$469.65	\$493.20	Container/Month	7/1/25
	16	Extra Pickup	\$53.25	\$55.95	Pickup	7/1/25
		Cart Service –Trash:				
		Residential with compost				
	16	24-Gallon	\$34.90	\$37.55	Container/Month	7/1/25
	16	32-Gallon	\$46.55	\$50.05	Container/Month	7/1/25
	16	64-Gallon	\$93.10	\$100.10	Container/Month	7/1/25
	16	96-Gallon	\$139.65	\$150.15	Container/Month	7/1/25

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
		Multi-Family & Commercial without compost				
	16	32-Gallon	\$30.85	\$32.40	Container/Month	7/1/25
	16	64-Gallon	\$61.70	\$64.80	Container/Month	7/1/25
	16	96-Gallon	\$92.55	\$97.20	Container/Month	7/1/25
		Compactor Service – Compost (on-call & regular service):				
	16	Per Compacted Yard	\$88.80	\$93.25	Pickup	7/1/25
	16	Per Yard Per Month	\$384.80	\$404.10	Monthly	7/1/25
	16	10 Cubic Yards	\$888.00	\$932.50	Fixed	7/1/25
	16	20 Cubic Yards	\$1,776.00	\$1,865.00	Fixed	7/1/25
	16	25 Cubic Yards	\$2,220.00	\$2,331.25	Fixed	7/1/25
	16	30 Cubic Yards	\$2,664.00	\$2,797.50	Fixed	7/1/25
	16	35 Cubic Yards	\$3,108.00	\$3,263.75	Fixed	7/1/25
	16	40 Cubic Yards	\$3,552.00	\$3,730.00	Fixed	7/1/25
		Compactor Service – Recycling (Cardboard or Mixed Container or Mixed Paper) (on-call & regular service):				
	16	Per Compacted Yard	\$44.40	\$46.65	Pickup	7/1/25
	16	Per Yard Per Month	\$192.40	\$202.05	Monthly	7/1/25
	16	10 Cubic Yards	\$444.00	\$466.25	Fixed	7/1/25
	16	20 Cubic Yards	\$888.00	\$932.50	Fixed	7/1/25
	16	25 Cubic Yards	\$1,110.00	\$1,165.65	Fixed	7/1/25
	16	30 Cubic Yards	\$1,332.00	\$1,398.75	Fixed	7/1/25
	16	35 Cubic Yards	\$1,554.00	\$1,631.90	Fixed	7/1/25
	16	40 Cubic Yards	\$1,776.00	\$1,865.00	Fixed	7/1/25
		Compactor Service – Trash (on-call & regular service):				
	16	Per Compacted Yard	\$88.80	\$93.25	Pickup	7/1/25
	16	Per Yard Per Month	\$384.80	\$404.10	Monthly	7/1/25
	16	10 Cubic Yards	\$888.00	\$932.50	Fixed	7/1/25
	16	20 Cubic Yards	\$1,776.00	\$1,865.00	Fixed	7/1/25
	16	25 Cubic Yards	\$2,220.00	\$2,331.25	Fixed	7/1/25
	16	30 Cubic Yards	\$2,664.00	\$2,797.50	Fixed	7/1/25
	16	35 Cubic Yards	\$3,108.00	\$3,263.75	Fixed	7/1/25
	16	40 Cubic Yards	\$3,552.00	\$3,730.00	Fixed	7/1/25
		Debris Box:				
		Rental:				
	16	Daily (after 7 days)	\$20.60	\$21.65	Daily	7/1/25
	16	Monthly	\$626.60	\$658.55	Month	7/1/25
		Service (on-call & regular):				
		Cardboard:				
	16	16 Cubic Yards	\$472.50	\$496.10	Pickup	7/1/25
	16	20 Cubic Yards	\$546.30	\$573.60	Pickup	7/1/25
	16	25 Cubic Yards	\$620.00	\$651.00	Pickup	7/1/25
	16	30 Cubic Yards	\$701.00	\$736.05	Pickup	7/1/25
	16	40 Cubic Yards	\$830.50	\$872.05	Pickup	7/1/25
		Compost or Yard Trimmings:				
	16	16 Cubic Yards	\$944.95	\$992.20	Pickup	7/1/25
	16	20 Cubic Yards	\$1,092.55	\$1,147.20	Pickup	7/1/25
	16	25 Cubic Yards	\$1,240.00	\$1,302.00	Pickup	7/1/25

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	16	30 Cubic Yards	\$1,402.00	\$1,472.10	Pickup	7/1/25
	16	40 Cubic Yards	\$1,661.00	\$1,744.05	Pickup	7/1/25
		Trash:				
	16	8 Cubic Yards (rock box only)	\$900.05	\$945.10	Pickup	7/1/25
	16	16 Cubic Yards	\$944.95	\$992.20	Pickup	7/1/25
	16	20 Cubic Yards	\$1,092.55	\$1,147.20	Pickup	7/1/25
	16	25 Cubic Yards	\$1,240.00	\$1,302.00	Pickup	7/1/25
	16	30 Cubic Yards	\$1,402.00	\$1,472.10	Pickup	7/1/25
	16	40 Cubic Yards	\$1,661.00	\$1,744.05	Pickup	7/1/25
		Extra Collection Services:				
	16	Return Trip Fee	\$22.00	\$23.00	Per Trip	7/1/25
	16	Extra Collection – Yard Trimmings or Recycling Cart (nonservice day)	\$15.00	\$16.00	Pickup	7/1/25
		<u>Wastewater Service:</u>				
	35.35	Commercial – Class A (Standard Strength) ⁴	\$7.41 (\$54.60 min)	\$8.03 (\$57.75 min)	Per unit (748 gallons) or fraction thereof of water consumed	7/1/25
	35.35	Commercial – Class B (Moderate Strength) ⁴	\$11.96 (\$54.60 min)	\$12.44 (\$57.75 min)	Per unit (748 gallons) or fraction thereof of water consumed	7/1/25
	35.35	Commercial—Class C (Mod-High to High-Strength) ⁴	\$14.16 (\$54.60 min)	\$15.11 (\$57.75 min)	Per unit (748 gallons) or fraction thereof of water consumed	7/1/25
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$54.60	\$57.75	Dwelling Unit/ Month	7/1/25
		<u>Water Service:</u>				
		Backflow Prevention Devices (Single-Family and Multi-Family Residential, Commercial, Industrial):				
	35.27	5/8" to 1" Meter	\$18.65	\$19.15	Monthly	7/1/25
	35.27	1.5" to 2" Meter	\$26.85	\$27.60	Monthly	7/1/25
	35.27	3" Meter	\$37.30	\$38.30	Monthly	7/1/25
	35.27	4" Meter	\$52.20	\$53.60	Monthly	7/1/25
	35.27	6" Meter	\$89.50	\$91.90	Monthly	7/1/25
	35.27	8" & Larger	\$134.30	\$137.90	Monthly	7/1/25
		Consumption: ⁵				
	35.26	Recycled Water	\$6.50	\$7.50	ccf/Month	7/1/25
	35.26(a)	Residential—Multi-Family Tier 1 0 to 2 ccf	\$7.67	\$8.05	ccf/Monthly/ Dwelling	7/1/25
	35.26(a)	Tier 2 >2 to 7 ccf	\$8.85	\$9.29	ccf/Monthly/ Dwelling	7/1/25

FEE SCHEDULE—UTILITY SERVICES

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2024-25 Adopted	Fiscal Year 2025-26 Recom.	Fee Basis	Effective Date
	35.26(a)	Tier 3 >7 ccf	\$13.80	\$14.49	ccf/Monthly/ Dwelling	7/1/25
		Residential—Single-Family				
	35.26(a)	Tier 1 0 to 3 ccf	\$7.67	\$8.05	ccf/Month	7/1/25
	35.26(a)	Tier 2 >3 to 13 ccf	\$8.85	\$9.29	ccf/Month	7/1/25
	35.26(a)	Tier 3 >13 ccf	\$13.80	\$14.49	ccf/Month	7/1/25
	35.26(a)	Uniform (Commercial and all other Nonresidential)	\$8.85	\$9.29	ccf/Month	7/1/25
		Fire Service:				
	35.26(a)	Consumption—Uniform ⁵	\$8.85	\$9.29	ccf/Month	7/1/25
	35.26(a)	5/8" to 2" Meters	\$31.25	\$32.85	Monthly	7/1/25
	35.26(a)	3" Meter	\$41.90	\$44.00	Monthly	7/1/25
	35.26(a)	4" Meter	\$57.15	\$60.05	Monthly	7/1/25
	35.26(a)	6" Meter	\$95.25	\$100.05	Monthly	7/1/25
	35.26(a)	8" Meter	\$140.95	\$148.00	Monthly	7/1/25
	35.26(a)	10" Meter	\$201.95	\$212.05	Monthly	7/1/25
	35.26(a)	12" Meter	\$270.50	\$284.05	Monthly	7/1/25
	35.26(a)	16" Meter	\$514.35	\$540.10	Monthly	7/1/25
		Meter: ⁶				
	35.26(a)	Residential—Single-Family	\$20.20	\$21.25	Monthly	7/1/25
		Residential—Multi-Family/ Commercial/Recycled Water/All Other:				
	35.26(a)	5/8" and 3/4" Meters	\$20.20	\$21.25	Monthly	7/1/25
	35.26(a)	1" Meter (x2)	\$40.40	\$42.50	Monthly	7/1/25
	35.26(a)	1.5" Meter (x4)	\$80.80	\$85.00	Monthly	7/1/25
	35.26(a)	2" Meter (x6.4)	\$129.30	\$136.00	Monthly	7/1/25
	35.26(a)	3" Meter (x12)	\$242.40	\$255.00	Monthly	7/1/25
	35.26(a)	4" Meter (x20)	\$404.00	\$425.00	Monthly	7/1/25
	35.26(a)	6" Meter (x40)	\$808.00	\$850.00	Monthly	7/1/25
	35.26(a)	8" Meter (x64)	\$1,292.80	\$1,360.00	Monthly	7/1/25
	35.26(a)	10" Meter (x96)	\$1,939.20	\$2,040.00	Monthly	7/1/25
	35.26(a)	12" Meter (x144)	\$2,908.80	\$3,060.00	Monthly	7/1/25
		Master Meter:				
		Residential—Multi-Family/Commercial:				
	35.26(a)	5/8" and 3/4" Meters	\$4.05	\$4.25	Monthly	7/1/25
	35.26(a)	1" Meter	\$8.10	\$8.50	Monthly	7/1/25
	35.26(a)	1.5" Meter	\$16.15	\$17.00	Monthly	7/1/25
	35.26(a)	2" Meter	\$25.85	\$27.20	Monthly	7/1/25
	35.26(a)	3" Meter	\$48.50	\$51.00	Monthly	7/1/25
	35.26(a)	4" Meter	\$80.80	\$85.00	Monthly	7/1/25
	35.26(a)	6" Meter	\$161.60	\$170.00	Monthly	7/1/25
	35.26(a)	8" Meter	\$258.55	\$272.00	Monthly	7/1/25
	35.26(a)	10" Meter	\$387.85	\$408.00	Monthly	7/1/25
	35.26(a)	12" Meter	\$581.75	\$612.00	Monthly	7/1/25
		Special Water Service:				
	35.28	Hydrant Meter Construction	\$20.00	\$21.00	ccf/Month	7/1/25
		Recycled Water Meter Deposit	\$1,500.00	\$1,500.00	Deposit	7/1/25

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year. Projects with a complete

FEE SCHEDULE—UTILITY SERVICES

Planning and/or Building Permit submitted by the adoption date (June 10, 2025) shall be grandfathered into the FY24-25 fee rated. This exemption shall expired on January 1, 2029 or date set by state law.

² New Fee.

³ Pursuant to California Government Code 53756, the City implemented annual pass-through adjustments to water and wastewater rates beginning July 1, 2025 through Fiscal Year 2028-29, to account for: (i) cost inflation based on the February CPI for All Urban Consumers in the San Francisco Metropolitan Area (or successor index); and (ii) future wholesale water rate increases and Treatment Plant increases, as outlined below.

Water: Future wholesale water rate increases would be passed through by increasing the City's Water Quantity Charges by the weighted average wholesale rate per ccf of water. For example, if the weighted average wholesale rate increased by \$0.30 per ccf, then all of the City's Water Quantity Charges would also increase by a corresponding \$0.30 per ccf. In addition, the City would also pass through an annual inflation adjustment to both its Fixed Service Charges as well as the share of the Water Quantity Charges that recover costs for expenses other than wholesale water rates. The Fixed Services charges pass-through adjustments will be based on the weighted average percentage cost increase accounting for both: (a) the proposed increase in SFPUC and SCVWD rates; and (b) the percentage change in the February CPI. The annual pass-through rate adjustments for inflation would also apply to the Fireline Standby Rates and Backflow Prevention Rates.

Wastewater: The annual pass-through adjustments will be based on weighted average percentage increase accounting for both: (a) the proposed increase in Treatment Plant operating costs from the base Fiscal Year 2024 25; and (b) the percentage change in the February CPI.

⁴ Class A includes office, retail, school, and other standard strength nonresidential uses. Class B includes moderate-strength commercial customers such as industrial, groundwater remediation, chemical discharge, and auto-repair sites. Class C includes moderate-high to high strength commercial customers, such as sites with food production services.

⁵ One unit of water is 100 cubic feet (ccf) or 748 gallons. Water rates are per unit.

⁶ Meter rates are tied to capacity ratios published by the American Water Works Association (AWWA).

NOTE: Bold font indicates language added, and strikeout indicates language deleted.