



COUNCIL REPORT

DATE: May 12, 2026

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Annual Street Maintenance, Project 24-01–Various Actions**

RECOMMENDATION

1. Find that, in accordance with the California Environmental Quality Act (CEQA) requirements, Annual Street Maintenance, Project 24-01, is categorically exempt as Class 1, Existing Facilities, under CEQA Guidelines Section 15301.
2. Transfer and appropriate \$1,000,000 from the 2016 Measure B - Sales Tax Fund to Annual Street Maintenance, Project 24-01. (Five votes required)
3. Transfer \$500,000 of Construction Tax funding from Annual Street Maintenance, Project 24-01, to the Construction Tax Fund, reducing the project's appropriation by \$500,000. (Five votes required)
4. Approve plans and specifications for Annual Street Maintenance, Project 24-01, and authorize staff to advertise the project for bidding.
5. Authorize the City Manager or designee to award a construction contract to the lowest responsive, responsible bidder if the bid is within the available project budget of \$5,008,282.

BACKGROUND AND ANALYSIS

The City of Mountain View's street network spans over 140 centerline miles and covers just under 31 million square feet of pavement. The pavement improvement program includes maintenance and rehabilitation of this critical asset, including applying the appropriate pavement treatments of slurry seal, asphalt concrete overlay, or reconstruction. To preserve and manage the City's roadway network, the City uses several funding sources, including state gas taxes, regional community taxes, and the Measure B Transportation Improvement Program, funded by Santa Clara County's general sales tax.

On [June 11, 2024](#), Council authorized a professional services agreement with Siegfried, Inc., to provide design and construction support services for the project, in a total not-to-exceed amount of \$420,000. As previously noted to Council, to catch up on the backlog of pavement projects, and gain efficiencies of scale, staff combined two Annual Street Maintenance projects, Projects 23-01 and 24-01 into one larger project (Project 24-01). The scope includes pavement and striping improvements, which include new high-visibility crosswalks throughout the project, and bicycle pavement markings along suggested routes along Rock Street and Victory Avenue as shown in Table 1 and Figure 1.

Table 1: Streets Identified for Improvements

<i>Location No.</i>	<i>Street</i>	<i>From</i>	<i>To</i>
1	Church Street	Shoreline Blvd	Franklin Street
2	Dana Street (West)	Franklin Street	Castro Street
3	Villa Street	Bush Street	Calderon Avenue
4	Bryant Street	West Evelyn Avenue	California Street
5	Loreto Street	Bush Street	Calderon Avenue
6	Mercy Street	Bush Street	Anza Street
7	Mercy Street	Anza Street	Calderon Avenue
8	Mariposa Avenue	El Camino Real	California Street
9	Mariposa Avenue	California Street	Evelyn Avenue
10	San Luis Avenue	Burgoyne Street	San Pierre Way
11	Sierra Vista Avenue	Leghorn Street	Old Middlefield Way
12	Sierra Vista Avenue	Old Middlefield Way	Middlefield Road
13	Sierra Vista Avenue	Middlefield Road	Montecito Avenue
14	Sierra Vista Avenue	Montecito Avenue	Silverwood Avenue
15	Leghorn Street	North Rengstorff Avenue	Sierra Vista Avenue
16	Telford Avenue	Spring Street	Rock Street
17	Rock Street	Rengstorff Avenue	Sierra Vista Avenue
18	Rock Street	Sierra Vista Avenue	East End
19	Rock Street	West End	Rengstorff Avenue
20	Victory Avenue	Middlefield Road	Dell Avenue
21	Farley Street	Middlefield Road	Central Expressway
22	Montebello Avenue	Montecito Avenue	South End

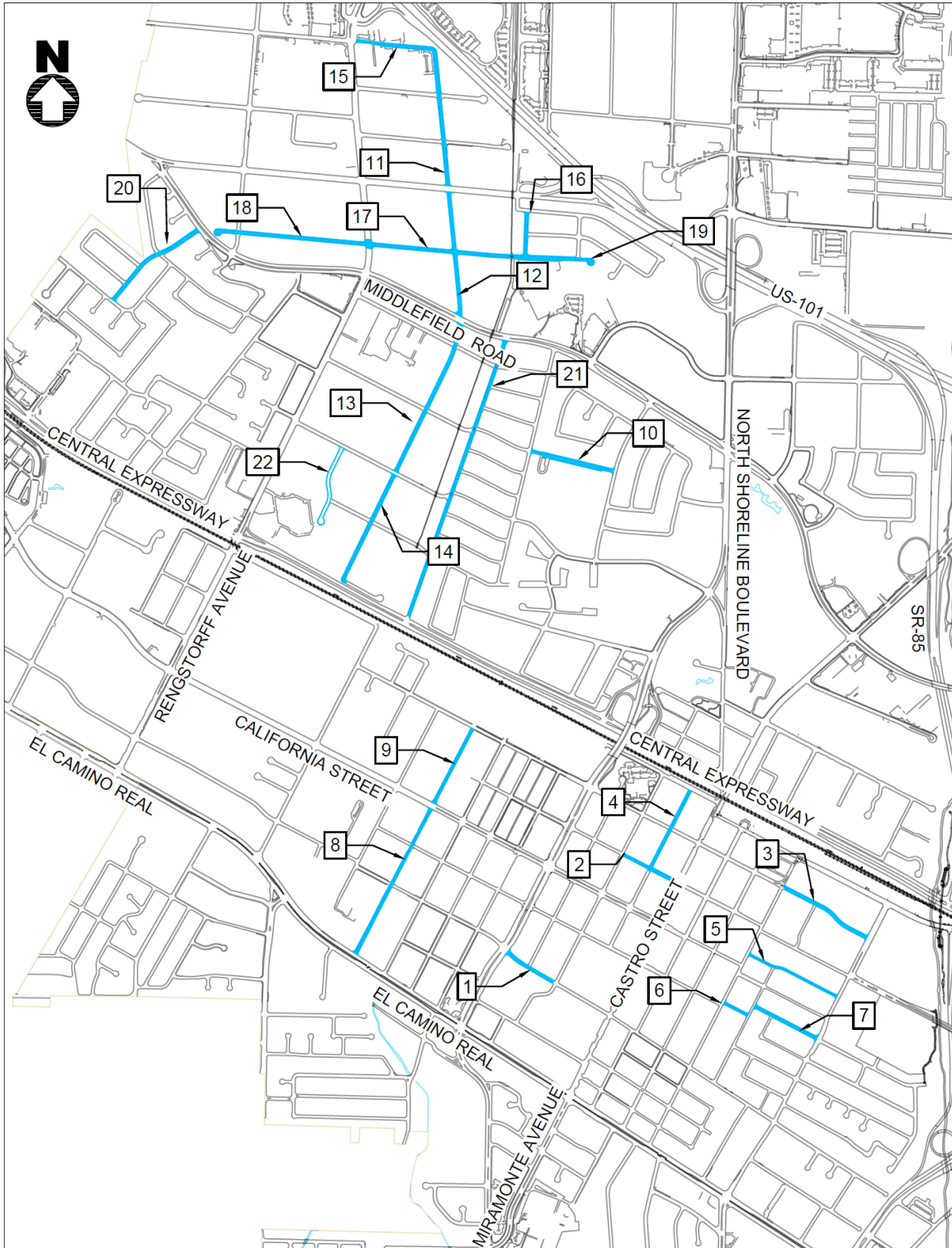


Figure 1: Project Location Map

The project scope includes repairing localized roadway failures and applying slurry seal pavement treatment. Through field investigations during design, staff identified pavement conditions in several locations along those streets were more severe than expected. As a result, it was determined that additional dig-outs to repair base failure were needed. Addressing the base failures before application of the slurry seal treatment is critical to prolonging the life of the roadway. A slurry seal is preventative maintenance and does not provide any structural support; without addressing base failures the roadway would continue to degrade. This additional dig-out scope requires additional funding, and staff recommends adding funding to the project to address the deteriorated conditions rather than deferring this work to a future year and risk increasing the cost of future repair. Additionally, staff identified an opportunity to provide active transportation improvements, including the addition or upgrade of crosswalks to high-visibility ladder striping and Class III bicycle route striping along a suggested route to school on Rock Street and Victory Avenue.

The plans and specifications for the project are complete. If Council approves the recommended actions and a responsive bid within the available project budget is received, construction is anticipated to begin in summer 2026 and be completed in fall 2026, pending weather and temperature. Public noticing will occur prior to and during construction.

In total, the project will rehabilitate approximately 992,000 square feet of pavement and provide or refresh approximately 45,000 linear feet of pavement markings on the streets identified.

Environmental Clearance

In accordance with CEQA, staff has reviewed the scope of this project and determined that it meets the classification for categorically exempt as Class 1, Existing Facilities, pursuant to Article 19, Section 15301(c), as it consists of repair and maintenance of existing pavement and pavement striping. Staff recommends that Council make findings that, in accordance with the CEQA requirements, the project is categorically exempt as Class 1, Existing Facilities, under CEQA Guidelines (Title 14, Division 6, Chapter 3, Article 19 of the California Code of Regulations) Section 15301(c).

FISCAL IMPACT

Annual Street Maintenance, Project 24-01, is funded as follows:

Table 2: Project Funding

Funding Source	Total
Construction Tax Fund	\$1,287,000
Gas Tax Fund	1,167,935
2010 Measure B – Vehicle License Fee Fund	1,078,000
2016 Measure B – Sales Tax Fund	772,000
Traffic Congestion Relief Gas Tax Fund	<u>203,347</u>
TOTAL:	<u>\$4,508,282</u>

The estimated project costs are as follows:

Table 3: Project Costs

Construction (including Contingency)	\$3,750,000
Project Management	200,000
Consultant Services	420,000
Construction Inspection and Testing	300,000
Permits, Printing, and Miscellaneous	10,000
Project Contingency	<u>22,282</u>
Subtotal	\$4,702,282
City Administration	<u>306,000</u>
TOTAL ESTIMATED COST	<u>\$5,008,282</u>
PROJECT BUDGET	\$4,508,282
PROJECT SHORTFALL	<u>\$500,000</u>

The project shortfall is due to an increase in additional pavement base failure remedy which has added to the project cost. An increase in appropriations of \$500,000 is requested to fully fund the project. Staff recommends that Council transfer and appropriate \$1,000,000 from the 2016 Measure B – Sales Tax Fund to Annual Street Maintenance, Project 24-01; and transfer and reduce appropriation of \$500,000 of Construction funding from Annual Street Maintenance, Project 24-01, to the Construction Tax Fund. This results in an additional net appropriation of

\$500,000 to fund the project shortfall. The recommended actions allow the use of Measure B funding for paving improvements and the reduced appropriation and transfer of Construction Tax funds to be used for other CIP projects requiring unrestricted funding. There is sufficient funding available in the 2016 Measure B – Sales Tax Fund for the recommended actions. Table 4 shows the proposed project funding sources:

Table 4: Proposed Project Funding

Funding Source	Total
Construction Tax Fund	\$787,000
Gas Tax Fund	1,167,935
2010 Measure B – Vehicle License Fee Fund	1,078,000
2016 Measure B – Sales Tax Fund	1,772,000
Traffic Congestion Relief Gas Tax Fund	<u>203,347</u>
TOTAL:	<u>\$5,008,282</u>

LEVINE ACT

California Government Code Section 84308 (also known as the Levine Act) prohibits city officials from participating in any proceeding involving a “license, permit, or other entitlement for use” if the official has received a campaign contribution exceeding \$500 from a party, participant, or agent of a party or participant within the last 12 months. The Levine Act is intended to prevent financial influence on decisions that affect specific, identifiable persons or participants. For more information see the Fair Political Practices Commission website: www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html

Please see below for information about whether the recommended action for this agenda item is subject to or exempt from the Levine Act.

EXEMPT FROM THE LEVINE ACT

Competitively bid contract

CONCLUSION

Annual Street Maintenance, Project 24-01, provides maintenance treatment to approximately 992,000 square feet of pavement to improve the City's pavement network infrastructure. In addition, the project will add or upgrade crosswalk striping, refresh faded pavement markings, and add bicycle and other striping improvement markings along suggested routes to school. Council approval of the plans and specifications will allow staff to advertise the project for bids. The project lacks sufficient available funding, and the recommended appropriations will fully

fund the project. Should responsive bids within the project budget be received, construction is anticipated to begin by summer 2026 and be completed by fall 2026, weather pending.

ALTERNATIVES

1. Do not make environmental findings and do not approve plans and specifications, and direct staff to defer the project.
2. Do not appropriate \$1,000,000 from the 2016 Measure B - Sales Tax Fund to the project and do not transfer and reduce appropriations of \$500,000 of Construction Tax funding from the project to the Construction Tax Fund, and direct staff to reduce the project scope.
3. Provide other direction.

PUBLIC NOTICING

Agenda Posting.

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