

Attendance and revenue for Q1 2025-26 (jul, aug, sep 2025)

Licensee	Show	#Perfs	#Tix Sold	% house	#Attended	Tickets	Conv.Fee	FUF	Total
MainStage									
*Peninsula Youth Theatre	Alice in Wonderland JR.	6	1,841	51%	1,690	\$44,892.00	\$4,539.00	\$3,456.00	\$49,431.00
Lamplighters Music Theatre	H.M.S. Pinafore	2	708	59%	646	\$49,642.00	\$2,934.00	\$2,004.00	\$52,576.00
Smuin Contemporary Ballet	Smuin Contemporary Ballet: Extremely Close	4	1,395	58%	1,240	\$84,624.20	\$3,598.00	\$3,657.00	\$88,222.20
SecondStage									
*Upstage Theater	Center Stage: 10 Years of Upstage Theater	1	99	61%	95	\$2,077.00	\$195.00	\$198.00	\$2,272.00
*Peninsula Youth Theatre	Chicago: Teen Edition	6	623	64%	583	\$15,288.00	\$1,556.00	\$1,092.00	\$16,844.00
Pocket Opera	La Vie Parisienne	1	141	88%	132	\$11,141.00	\$430.00	\$414.00	\$11,571.00
Ilya Blinov	Shostakovich, On the Edge (24 preludes op. 34)	1	89	55%	80	\$3,685.00	\$324.00	\$240.00	\$4,009.00
City of MV Technology Showcase	The Future of Work: AI and the Workforce	1	217	100%	68	\$0.00	\$0.00	\$0.00	\$0.00
City of MV Technology Showcase	Growth of the Space Economy in the Bay Area	1	163	100%	46	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal		23	5,113	67%	4,580	\$211,349.20	\$13,576.00	\$11,061.00	\$224,925.20

(no TheatreWorks shows this quarter)

* denotes a Resident Company

Grand Total 2025 Q1	23	5,113	67%	4,580	\$211,349.20	\$13,576.00	\$11,061.00	\$224,925.20
----------------------------	-----------	--------------	------------	--------------	---------------------	--------------------	--------------------	---------------------

Ancillary Spending for Santa Clara County**

Local Attendees \$32.92	\$44,178.64
Nonlocal Attendees \$58.92	\$222,187.32
All Attendees Average \$39.56	\$202,270.28

[**Americans for the Arts. \(2023\). The Economic and Social Impact of Nonprofit Arts and Culture Organizations and Their Audiences in Santa Clara County \(Arts & Economic Prosperity 6\) \[Fact Sheet\]. https://svcreates.org/wp-content/uploads/2023/11/SantaClaraCounty_AEP6_OnePageSummary10-17-23.pdf](https://svcreates.org/wp-content/uploads/2023/11/SantaClaraCounty_AEP6_OnePageSummary10-17-23.pdf)