

Attendance and revenue for Q1 2024-25 (jul, aug, sep 2024)

Licensee	Show	Stage	#Perfs	#Tix Sold	% house	#Attended	Tickets	Conv.Fee	FUF	Total
*Peninsula Youth Theatre	Finding Nemo JR.	MS	6	1,446	40%	1,322	\$33,698.00	\$3,369.00	\$2,702.00	\$37,067.00
Lamplighters Music Theatre	Gilbert and Sullivan's THE PIRATES of PENZANCE	MS	2	674	56%	619	\$41,629.00	\$2,650.00	\$1,833.00	\$44,279.00
Pocket Opera, San Francisco	La Bohème	SS	1	124	76%	115	\$7,698.00	\$297.00	\$312.00	\$7,995.00
Bayer Ballet	Summer Gala	MS	2	627	52%	556	\$25,949.00	\$2,022.00	\$1,749.00	\$27,971.00
*Upstage Theater	Superstar Spotlight	SS	1	75	46%	70	\$1,585.00	\$165.00	\$150.00	\$1,750.00
New Century Dance	20-Year Anniversary Gala	MS	1	398	66%	330	\$11,394.00	\$103.00	\$780.00	\$11,497.00
Smuin Contemporary Ballet	Dance Series 1	MS	4	1,184	49%	1,078	\$68,404.50	\$2,784.50	\$3,135.00	\$71,189.00
Bay Area Chinese Musician Assn	Beijing Guitar Duo: Mid-Autumn Melodies	MS	1	122	20%	99	\$4,580.00	\$371.00	\$255.00	\$4,951.00
Nova Music Production	Winners and Guest Artist Performance	SS	1	0	0%	0	\$0.00	\$0.00	\$0.00	\$0.00
Jazz at the Ballroom	Flying High: Big Band Jazz Canaries who Soared	MS	1	267	45%	235	\$8,987.00	\$901.00	\$777.00	\$9,888.00
Sempervirens Fund	GIANTS RISING	MS	1	254	42%	213	\$2,782.00	\$15.00	\$472.00	\$2,797.00
*Peninsula Youth Theatre	The Golden Goose	SS	5	531	65%	508	\$4,448.00	\$159.00	\$140.00	\$4,607.00
Subtotal			26	5,702	47%	5,145	\$211,154.50	\$12,836.50	\$12,305.00	\$223,991.00

(no TheatreWorks shows this quarter)

\* denotes a Resident Company

<b>Grand Total 2025 Q1</b>	<b>26</b>	<b>5,702</b>	<b>47%</b>	<b>5,145</b>	<b>\$211,154.50</b>	<b>\$12,836.50</b>	<b>\$12,305.00</b>	<b>\$223,991.00</b>
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Ancillary Spending for Santa Clara County\*\*

Local Attendees \$32.92	\$44,178.64
Nonlocal Attendees \$58.92	\$256,891.20
All Attendees Average \$39.56	\$225,571.12

\*\*Americans for the Arts. (2023). *The Economic and Social Impact of Nonprofit Arts and Culture Organizations and Their Audiences in Santa Clara County* (Arts & Economic Prosperity 6) [Fact Sheet]. [https://svcreates.org/wp-content/uploads/2023/11/SantaClaraCounty\\_AEP6\\_OnePageSummary10-17-23.pdf](https://svcreates.org/wp-content/uploads/2023/11/SantaClaraCounty_AEP6_OnePageSummary10-17-23.pdf)