



# JOINT REPORT

**DATE:** June 23, 2026

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Recommended Fiscal Year 2026-27  
Capital Improvement Program**

## **RECOMMENDATION**

Adopt the Recommended Fiscal Year 2026-27 Capital Improvement Program by taking the following actions:

1. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Recommended Fiscal Year 2026-27 Capital Improvement Program, including All Amendments to Existing Projects, Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution of the Board of Directors of the Shoreline Regional Park Community Adopting the Recommended Fiscal Year 2026-27 Capital Improvement Program for the Mountain View Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 2 to the Council report).

## **BACKGROUND**

The City Council held a Study Session on [April 14, 2026](#), to discuss and consider the Draft Fiscal Year 2026-27 Capital Improvement Program. The City Council took and considered public comment from all persons wishing to be heard on the Draft CIP. The City Council supported the staff recommendations for projects in the Draft Fiscal Year 2026-27 CIP.

The Council Study Session memorandum was shared with the Bicycle/Pedestrian Advisory Committee (BPAC) on [April 29, 2026](#). The BPAC supported the list of active transportation improvements/enhancements included in the Draft Fiscal Year 2026-27 CIP.

The Recommended Fiscal Year 2026-27 CIP includes four projects to receive Park Land Dedication In-Lieu Funds. The four projects were presented to the Parks and Recreation Commission (PRC) on May 13, 2026. The PRC supported appropriating Park Land Dedication In-Lieu funds for Fiscal Year 2026-27 projects as recommended.

Based on input received from the City Council, staff has prepared the recommended CIP described in this report.

## **ANALYSIS**

The Recommended Fiscal Year 2026-27 CIP is provided in Attachment 3. It includes the following updates to the list presented to Council at the April 14, 2026 CIP Study Session.

### **Additional Amendments**

**Rengstorff Avenue Grade Separation, Project 22-27** – On [November 1, 2022](#), Council authorized execution of a 3-party Cooperative Agreement with Caltrain and VTA for the Final Design and Right-of-Way Acquisition for the project. The agreement included roles and responsibilities for each agency and a commitment of \$42 million in VTA Measure B funding, of which \$23.5 million is for right-of-way acquisition. The agreement was executed in August 2023. This amendment proposes to allocate \$23.5 million of VTA Measure B funds to the Rengstorff Avenue Grade Separation, Project 22-27, bringing the total project budget to approximately \$33.75 million.

**SB-1 Streets Project, Project 25-03** – This amendment proposes to transfer the funds from SB-1 Streets Project, Project 26-03, in the amount of \$2 million to SB-1 Streets Project, Project 25-03, bringing the total project budget to \$4 million.

**Biennial Shoreline Pathway, Roadway and Parking Improvements, Project 26-21** – This amendment proposes to increase the project funding in the amount of \$340,000, bringing the total project budget to approximately \$1.02 million.

## **FISCAL IMPACT**

There is no immediate fiscal impact associated with adopting the recommended resolutions.

The Recommended Fiscal year 2026-27 CIP includes 21 annual/periodic infrastructure maintenance nondiscretionary projects totaling approximately \$8.21 million, 30 amendments to existing projects totaling approximately \$65.43 million, and 22 new discretionary projects totaling approximately \$19.58 million. Attachment 3 identifies the recommended funding sources for each project and includes a cash-flow analysis for the CIP's major funding sources.

Appropriations for the Recommended Fiscal Year 2026-27 CIP are being requested in conjunction with adoption of the Fiscal Year 2026-27 Recommended Budget on June 23, 2026. Existing and anticipated available funding sources are sufficient to support the recommended CIP projects and amendments.

## **LEVINE ACT**

California Government Code Section 84308 (also known as the Levine Act) prohibits city officials from participating in any proceeding involving a “license, permit, or other entitlement for use” if the official has received a campaign contribution exceeding \$500 from a party, participant, or agent of a party or participant within the last 12 months. The Levine Act is intended to prevent financial influence on decisions that affect specific, identifiable persons or participants. For more information see the Fair Political Practices Commission website: [www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html](http://www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html)

Please see below for information about whether the recommended action for this agenda item is subject to or exempt from the Levine Act.

### **EXEMPT FROM THE LEVINE ACT**

General policy and legislative actions

## **ALTERNATIVES**

1. Direct staff to modify the Recommended Fiscal Year 2026-27 Capital Improvement Program
2. Provide other direction.

**PUBLIC NOTICING** – Agenda posting.

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- Attachments:
1. Resolution for the Recommended Fiscal Year 2026-27 Capital Improvement Program
  2. Resolution of the Shoreline Regional Park Community for the Recommended Fiscal Year 2026-27 Capital Improvement Program
  3. Recommended Fiscal Year 2026-27 Capital Improvement Program

cc: Department Heads, FASD, PWD, APWD – Arango, APWD – Au, APWD – Boyer, PCE – Gonzales, PCE Byrer, PCE – Shah, PCE – Tseng, CTE – Lopez, PPM – Printy, TM – Ledbetter, SCE – Houghton, SMA – Doan, SMA – Nuñez, SMA – Goedicke, PA - Li