

Attendance and revenue for Q3 2024-25 (jan, feb, mar 2025)

Licensee	Show	Stage	#Perfs	#Tix Sold	% house	#Attended	Tickets	Conv.Fee	Facility Use Fee	Total
Lamplighters Music Theater	A Minister's Wife	SS	2	300	92%	279	\$15,569.00	\$1,209.00	\$813.00	\$16,778.00
*Peninsula Youth Theatre	Aesop's Fables	SS	5	548	67%	510	\$4,923.00	\$264.00	\$222.00	\$5,187.00
Peninsula Open Space Trust	An Evening with Amy Tan	MS	1	592	99%	492	\$22,048.00	\$2,005.00	\$1,543.00	\$24,053.00
*Peninsula Youth Theatre	Furry Tails with a Twist	SS	5	512	63%	442	\$4,392.00	\$189.00	\$152.00	\$4,581.00
Bay Area Chinese Musicians Assn	Indie-Licious	SS	1	137	84%	118	\$2,535.00	\$325.50	\$274.00	\$2,860.50
French Talent USA	Les garçons et Guillaume, à table!	SS	1	191	117%	161	\$7,830.00	\$694.00	\$522.00	\$8,524.00
Nova Vista Symphony	Polish Inspirations	MS	1	177	30%	175	\$3,586.00	\$180.00	\$296.00	\$3,766.00
Happy Dog Duo	Schubert: From Light into Darkness	SS	1	57	35%	50	\$1,531.00	\$180.00	\$108.00	\$1,711.00
*Upstage Theater	Sonia Flew	SS	3	201	41%	186	\$4,029.00	\$447.00	\$402.00	\$4,476.00
TheaterGames	The Lion, The Witch, and the Wardrobe	SS	2	273	84%	264	\$6,628.00	\$702.00	\$538.00	\$7,330.00
Pocket Opera	The Marriage of Figaro	SS	1	157	96%	141	\$11,404.00	\$527.00	\$432.00	\$11,931.00
Gravit8	Youth Dance Competition	MS	-	-	-	2942	-	-	-	-
*Peninsula Youth Theatre	Tuck Everlasting	MS	8	2486	52%	2267	\$46,292.00	\$4,202.00	\$2,546.00	\$50,494.00
Dance Arts Foundation	California Dance Classics	MS	-	-	-	3621	-	-	-	-
Subtotal			31	5,631	72%	11,648	\$130,767.00	\$10,924.50	\$7,848.00	\$141,691.50
*TheatreWorks Silicon Valley	Rachmaninoff and the Tsar, Hershey Felder	MS	36	15,496	72%	14,226	\$886,150.25		\$44,244.00	\$930,394.25
TWSV Total			36	15,496	72%	14,226	\$886,150.25	\$0.00	\$44,244.00	\$930,394.25
Grand Total 2025 Q3			67	21,127	72%	25,874	\$1,016,917.25	\$10,924.50	\$52,092.00	\$1,072,085.75

* denotes a Resident Company

Ancillary Spending for Santa Clara County**

Local Attendees \$32.92	\$312,052.37
Nonlocal Attendees \$58.92	\$1,072,985.52
All Attendees Average \$39.56	\$1,095,416.40

**Americans for the Arts. (2023). *The Economic and Social Impact of Nonprofit Arts and Culture Organizations and Their Audiences in Santa Clara County* (Arts & Economic Prosperity 6) [Fact Sheet]. https://svcreates.org/wp-content/uploads/2023/11/SantaClaraCounty_AEP6_OnePageSummary10-17-23.pdf