

Park Land Dedication Fund Commitment

Project(s)	Schedule Year	Current Project Funding	Requested Funding	Project Total	PLD Priority	Planning Area	Funding Source/Development	PLD Fee Commitment
975 Terra Bella Acquisition	FY25-26	\$0	\$8,650,000	\$8,650,000	1. Acquisition	Stierlin	1255 Pear Avenue	\$8,650,000
San Rafael Avenue Park, Design and Construction, 24-36	FY23-24	\$6,000,000	\$350,000	\$6,350,000	2. Development of new Parks	Stierlin	1255 Pear Avenue	\$350,000
TOTAL PLD COMMITMENT								\$9,000,000