

| UNCOMMITTED PARK LAND DEDICATION FEES BY PLANNING AREA | | | | | | | | | | | | |
|--|-------------|-----------|-----------|-----------|------------|--------------|-------------|--------------|----------|-------------|--------------|--------------|
| | CITYWIDE | CENTRAL | GRANT | MIRAMONTE | RENGSTORFF | SAN ANTONIO | STIERLIN | SYLVAN-DALE | THOMPSON | WHISMAN | N BAYSHORE | TOTAL |
| TOTAL UNCOMMITTED: | \$3,263,800 | \$440,600 | \$101,500 | \$0 | \$879,100 | \$8,028,900 | \$7,923,400 | \$9,106,000 | \$0 | \$1,757,400 | \$10,527,000 | \$42,027,800 |
| COMMITTED TO LAND ACQUISITION | \$1,600 | \$9,600 | \$200 | \$0 | \$0 | \$2,863,100 | \$0 | \$2,718,000 | \$0 | \$0 | \$0 | \$5,592,500 |
| TOTAL UNCOMMITTED & LAND ACQUISITION | \$3,265,400 | \$450,200 | \$101,700 | \$0 | \$879,100 | \$10,892,000 | \$7,923,400 | \$11,824,000 | \$0 | \$1,757,400 | \$10,527,000 | \$47,620,300 |

| FUTURE PROJECTS THAT HAVE NO FUNDS COMMITTED | | | | | | | | | | | | |
|--|-----------------|---------|-------|-----------|------------|-------------|----------|-------------|----------|---------|------------|-------|
| FUTURE PROJECTS | CITY WIDE ASSET | CENTRAL | GRANT | MIRAMONTE | RENGSTORFF | SAN ANTONIO | STIERLIN | SYLVAN-DALE | THOMPSON | WHISMAN | N BAYSHORE | TOTAL |
| Open Space Acquisition | X | | | | | | | | | | | |
| Showers/California Park | | | | | | X | | | | | | |
| LASD Site Upgrades | | | | | | X | | | | | | |
| Callahan Field Light Upgrade | | | | | | | X | | | | | |
| Adobe Building HVAC Assess | | | | | | | X | | | | | |
| Turf Replacement Crittenden | | | | | | | X | | | | | |
| 555 W Middlefield D&C | | | | | | | X | | | | | |
| Pickleball Court Construction | X | | | | | | | | | | | |
| 711 Calderon D&C | | X | | | | | | | | | | |
| 538 Thompson D&C | | | | | | | | | X | | | |