

FISCAL YEAR 2026-27
47 TOTAL PROJECTS
42 NEW PROJECTS AND 5 BACKLOG PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Annual Public Services Street Section Maintenance (27-01)	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$613,000 (Construction Tax, Shoreline)	
Annual Maintenance Agreement for JPB/VTA Transit Center (27-02)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$72,000 (Other)	
Annual Shoreline Landfill Gas, Cap and Leachate Maintenance (27-03)	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$537,000 (Solid Waste)	
Annual Water System Improvements and Recycled Water System Improvements (27-04)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$825,000 (Water)	
Annual Wastewater System Improvements (27-05)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$211,000 (Wastewater)	
Annual Facilities Maintenance (27-06)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$944,000 (CIP Reserve, Shoreline)	
Annual Planned and Emergency Facilities Projects (27-07)	Emergency and Planned Facilities Projects that are currently not covered by xx-06 but are vital to the City's infrastructure.	\$738,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (27-08)	Fund energy conservation efforts in City facilities.	\$125,000 (CIP Reserve, Shoreline)	
Biennial ADA Improvements to City Facilities (27-09)	Continuation of efforts to implement ADA improvements at City Facilities.	\$113,000 (Construction Tax)	
Annual Traffic Infrastructure Maintenance/NTMP Improvements (27-10)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal	\$756,000 (Construction Tax, Shoreline)	<ul style="list-style-type: none"> • Bike counts

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	controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.		
Annual Parks Renovations/Improvement (27-11)	Annual Repairs and Improvements to City parks. In 2026-27, \$90,000 added for ongoing Castro Street improvements.	\$391,000 (Construction Tax)	
Annual Forestry Maintenance Program and Street Tree Replanting (27-12)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes.	\$770,000 (Construction Tax, Shoreline)	
Biennial Good Neighbor Fence Replacements (27-13)	Funding to replace fencing between City parks and private property.	\$46,000 (Construction Tax)	
Biennial Tennis Court Resurfacing (27-14)	Periodic routine resurfacing of tennis courts at the following parks: Cuesta, Rengstorff, Cooper, Stevenson, Sylvan and Whisman.	\$106,000 (Construction Tax)	
Biennial Turf and Bunker Improvements (27-15)	Funding for turf and bunker improvements that are needed from continued settling of the landfill and wildlife habituating on and around the golf course. In 2026-27, \$390,000 onetime funds added for to upgrade irrigation controllers.	\$742,000 (Shoreline)	
Annual Developer Reimbursements (27-16)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$152,000 (CIP Reserve, Water, Wastewater, Shoreline)	
Annual North Bayshore Semi-Annual Traffic Counts (27-17)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$193,000 (Shoreline)	
Annual Regional Public Safety (27-18)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (CIP Reserve)	
Annual Real Estate Technical and Legal Services (27-19)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$110,000 (Construction Tax)	
Annual Capital Improvement Program Development (27-20)	This project funds staff time associated with preparation of the annual CIP.	\$84,000 (CIP reserve, Water, Wastewater)	

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Information Technology Project, Infrastructure Improvements (27-21)	Funding for City information technology and communications improvements.	\$500,000 (Construction Tax, Water, Wastewater)	
Street Maintenance Project (Location TBD) (27-22)	Annual roadway pavement maintenance includes application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$3,300,000 (Conveyance Tax, Gas Tax, VLF)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
SB-1 Streets Project (Grant Road/Sylvan Park Neighborhood) (27-23)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (Conveyance Tax, SB1)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
ATI - Evelyn Avenue Bikeway (Castro to Bernardo), Study (27-24)	Study of the Evelyn Cycle Track between Castro and Sunnyvale border at Bernardo.	\$500,000 (Conveyance Tax)	<ul style="list-style-type: none"> • Cycle track
ATI - ECR/Calderon Protected Intersection, Design (27-25)	Design of protected intersection along El Camino Real at Calderon.	\$1,000,000 (Conveyance Tax)	<ul style="list-style-type: none"> • Protected intersection • ADA curb ramps • High visibility crosswalks
City Bridges and Culverts Structural Inspection and Repairs (27-26)	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$400,000 (Conveyance Tax)	
Mountain View Standard Detail Update (27-27)	Update current standard details for: street widths (including lane widths), sidewalks and landscape strip widths, bike lane widths, and drop off duckouts and GSI in landscape strips.	\$54,000 (Conveyance Tax)	
Field Renovations – Shoreline Athletic Field (27-28)	The project covers the replacement of the synthetic turf baseball/soccer field at the Shoreline Athletic Fields.	\$2,500,000 (Shoreline)	
Roof Safety, Construction (27-29)	Installation of fall protections systems and handrailing systems at the roof level of six separate City owned and operated buildings.	\$240,000 (Conveyance Tax, Water, Wastewater)	

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Downtown Parking Wayfinding (27-30)	Planning, design, manufacturing, and installation of vehicular wayfinding technology and signage in Downtown Mountain View.	\$320,000 (Conveyance Tax)	
Library Automated Materials Handling System (27-31)	Replace the Library's current automated materials handling system (AMHS) installed in 2008.	\$600,000 (CIP Reserve)	
Fire Station Facilities Master Plan (27-32)	Hire consultant to create a comprehensive blueprint for the fire department's buildings and infrastructure, guiding future development and capital investments.	\$400,000 (Conveyance Tax)	
Fire Station Flooring (27-33)	Project will remove all carpet throughout each fire station and replace it with hard surface flooring to minimize exposure to cancer causing carcinogens from diesel particulates from the apparatus bay.	\$200,000 (CIP Reserve)	
City Hall Master Plan (27-34)	Focus on identifying the long-term space needs for City Hall considering current overcrowded areas and anticipated long-term needs of each department.	\$500,000 (Construction Tax)	
City Hall Remodels (Various Locations) (27-35)	Department improvements stemming from Master Plan as well as small renovations ongoing.	\$2,000,000 (Construction Tax)	
Library Renovation-Settlement, Construction (27-36)	Project focuses on construction phase of settlement-related issues surrounding the 28-year-old Library building to finalize the open Library renovation building permit.	\$1,160,000 (Conveyance Tax)	
Callahan Field (Crittenden) Lighting Upgrade (27-37)	Upgrade lighting at Callahan Field to new system to be consistent with all other lighted fields.	\$470,000 (Parkland)	
Field Renovations - Crittenden Field (27-38)	The project covers the replacement of the synthetic turf football/soccer field at Crittenden Middle School.	\$1,000,000 (Parkland)	
San Veron Park Renovations (27-39)	Improvements and renovations at San Veron Park, a 2.1-acre park located within the Stierlin planning area. Improvements may include repairing or replacing playground elements, replacing picnic tables, and improving landscaping.	\$350,000 (Parkland)	
Sierra Vista Park Renovations (27-40)	Improvements and renovations at Sierra Vista Park, a 0.81-acre park located within the Rengstorff planning area. Improvements may include repairing or replacing playground	\$436,000 (Parkland)	

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	surfacing, replacing picnic tables, repairing the playground water feature, and landscape improvements.		
Sewer Main Replacement Crossing 101 at Spring, Design (27-41)	This project will design the replacement of the existing sewer main to cross under US-101 from Spring Avenue and evaluate the redirection of sewer flow downstream of the Highway 101 crossing west of North Shoreline Boulevard by installing approximately 1,700 linear feet of new sewer main along the southeast property line of 1400 N. Shoreline Boulevard.	\$1,340,000 (Wastewater)	
Digitize Planning and Building Permit Files (27-42)	Digitize paper files from building and planning permits and transfer existing digital permit files from 2020 (COVID) into an electronic database to be accessible for public viewing.	\$150,000 (Construction Tax)	
Police CCTV Replacement (27-43)	Replace the aging interview system in the investigations division of the PD. This refreshes the cameras and software to enable connection to our Axon evidence system with ability to upload to the District Attorney's office.	\$460,000 (CIP Reserve)	
McKelvey Park Detention Basin Activity Coordination with SCVWD (14-54)	Staff anticipate bringing a conceptual design for new bleachers to City Council for consideration in fall 2026.	\$982,000 (Various Funds)	
Lot 5 Parking Structure, Study and Preliminary Design (23-33)	Study and preliminary design for a new 400 stall garage on Hope Street. Delayed start due to staff workload.	\$1,000,000 (Parking In-Lieu Fund)	
Watershed Management On-Call (25-36)	Provide engineering support on various tasks related to watershed management. It includes storm drain system condition assessment, site specific preliminary study such as storm drain connection mapping at El Camino Real, and other engineering and design supports as needed.	\$250,000 (Shoreline and Storm Drain Funds)	
California/Pacchetti Park, Design (25-40)	Design and construct new 2-acre park at the corner of California Street and Pacchetti Way.	\$2,366,020 (Parkland)	
SCADA Master Plan (26-38)	A Master Plan to modernize and implement upgrades/equipment for the City's SCADA system (including communications, controls, software and hardware) across all pump stations (including closed landfill and wastewater systems) and domestic water wells.	\$350,000 (Shoreline, Water and Wastewater)	