

Home Company Program

Upstage Theater													
FY 22-23 PERFORMANCES	Dates	Stage	Usage Days at MVCPA	Perf. Days at MVCPA	Total Tickets	Gross Ticket Sales at MVCPA	% of Seats Sold	14% of Gross or Flat Fee	Facility Rental & Box Office Charges	Labor & Equipment to support performance	Subtotal (Total Charges)	Ticket Service Fees	Total Revenue to CPA
Lilacs in the Rain	2022, 10/8 - 23	SS	7	3	199	\$3,520.00	41.2%	\$744.80	\$530.00	\$1,809.88	\$3,084.68	\$805.00	\$3,889.68
FOLLIES	2023, 3/13 - 19	SS	7	3	353	\$6,270.00	73.1%	\$877.80	\$630.00	\$2,412.64	\$3,920.44	\$1,464.50	\$5,384.94
tick, tick...BOOM!	5/15 - 5/21	SS	7	3	389	\$6,850.00	80.5%	\$959.70	\$610.00	\$2,550.66	\$4,120.36	\$1,542.00	\$5,662.36
Miscasts, Memories, and More!	7/15	SS	1	1	81	\$1,868.00	50.3%	\$220.00	\$30.00	\$645.49	\$895.49	\$296.00	\$1,191.49
Total			22	10	1,022	\$18,508.00	63.5%	\$2,802.30	\$1,800.00	\$7,418.67	\$12,020.97	\$4,107.50	\$16,128.47

Total Net Revenue to UPSTAGE
\$6,487.03

All Upstage Theater Performances are held at MVCPA

SS Ticketed Arrangements

4

Italics is flat fee