

Park Land Dedication Fund Commitment

Attachment 3

Project(s)	Schedule Year	Current Project Funding	Requested Funding	Project Total	PLD Priority	Project Planning Area	Funding Source/Development	PLD Fee Commitment
27-37, Callahan Field (Crittenden) Lighting Upgrade	26-27	\$0	\$470,000	\$470,000	3	Stierlin	777 W. Middlefield Road	\$138,000
							1255 Pear Avenue*	\$332,000
27-38, Field Renovations - Crittenden Field	26-27	\$0	\$1,000,000	\$1,000,000	3	Stierlin	777 W. Middlefield Road	\$1,000,000
27-39, San Veron Park Improvements	26-27	\$0	\$350,000	\$350,000	3	Stierlin	1255 Pear Avenue*	\$350,000
27-40, Sierra Vista Park Renovations	26-27	\$0	\$436,000	\$436,000	3	Rengstorff	851-853 Sierra Vista Avenue	\$13,200
							FY22-23 CIP Refund	\$422,800

TOTAL PLD COMMITMENT

\$2,256,000

*Development located within 1 mile radius of project