

Active Projects
(in thousands of dollars)

| Project Number | Project Title | Managing Department | Total Budget | Encumbrances Mar-26 | Balance at Mar-26 |
|----------------|---|---------------------|--------------|---------------------|-------------------|
| 04-29 | Bubb Park and Huff Park Restrooms | Comm Service | 840 | 35 | 420 |
| 09-35 | Police Radio System Improvements and Monopole | Police | 580 | 48 | 398 |
| 11-18 | Information Technology Computer Projects | IT | 2,608 | 222 | 1,255 |
| 12-37 | Microfiche to Digital Imaging Conversion | IT | 525 | 6 | 98 |
| 12-45 | Regional Public Safety Automated Information Systems | Police | 4,120 | - | 3 |
| 13-18 | Information Technology Computer Projects | IT | 646 | 8 | 43 |
| 13-34 | Landels Park Restroom | Comm Service | 473 | 37 | 421 |
| 14-46 | Caltrain Modernization Program - Environmental Review | Public Works | 511 | 73 | 100 |
| 14-54 | McKelvey Park Detention Basin SCVWD Coordination | Comm Service | 982 | 37 | 384 |
| 14-56 | Technology Projects (Google Grant) | IT | 500 | - | - |
| 15-18 | Information Technology Computer Projects | IT | 2,674 | 300 | 1,172 |
| 15-39 | Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study | Public Works | 2,037 | 0 | 1 |
| 15-49 | Police Department/Library CCTV Replacement | Police | 720 | - | - |
| 16-18 | Information Technology Computer Projects | IT | 635 | 167 | 134 |
| 16-34 | Regional Public Safety Communications System - Infrastructure Replacement | Police | 2,969 | 4 | 10 |
| 16-48 | East Whisman Area Transportation Oriented Development (TOD) Improvements | Public Works | 9,830 | 661 | 6,623 |
| 16-51 | Replacement of Utility Billing/Cash Receipting/Business License System | FASD/IT | 1,880 | 851 | 347 |
| 16-58 | Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design | Public Works | 4,656 | 544 | 0 |
| 16-59 | Charleston Road Improvements, Feasibility Study | Public Works | 3,904 | 405 | 269 |
| 16-60 | Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design | Public Works | 1,500 | 279 | 265 |
| 16-61 | Water & Sewer Main Replacement Crossing Hwy 101, Design | Public Works | 1,662 | 123 | 12 |
| 16-64 | City Hall Remodel | Public Works | 2,900 | 629 | 478 |
| 17-11 | Developer Reimbursements | Public Works | 120 | 52 | 0 |
| 17-18 | Information Technology Computer Projects | IT | 775 | 31 | 320 |
| 17-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 390 | 11 | 4 |
| 17-31 | Charleston Slough Improvement - Feasibility Study | Public Works | 817 | 226 | 309 |
| 17-32 | Rengstorff Park Community Center, Construction | Public Works | 24,014 | 197 | 1,693 |
| 17-37 | Rengstorff Grade Separation Environmental Clearance | Public Works | 4,020 | 2 | 15 |
| 17-41 | Stierlin Road Bicycle and Pedestrian Improvements, Design and Construction | Public Works | 4,666 | 431 | 3,797 |
| 17-47 | Castro School Bathroom, Partnership with School District | Comm Service | 448 | 37 | 411 |
| 17-55 | Free Downtown Public WiFi | IT | 800 | 20 | 50 |
| 18-11 | Developer Reimbursements | Public Works | 120 | 120 | 0 |
| 18-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 394 | 9 | - |
| 18-30 | IT Project: Infrastructure and System Updates | IT | 345 | 3 | 29 |
| 18-31 | IT Project: Mobile Training Room | IT | 50 | 1 | 18 |
| 18-36 | All-Inclusive Playground | Public Works | 8,081 | 284 | 140 |
| 18-38 | Rengstorff Park - Aquatics Center Replacement, D&C | Public Works | 29,000 | 86 | 292 |
| 18-41 | Fire/Police Training and Classroom Facility at Fire Station 5, Design | Public Works | 744 | 44 | 103 |
| 18-43 | Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction | Public Works | 29,758 | 4,387 | 22,033 |
| 18-44 | Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications | Public Works | 565 | 32 | 487 |
| 18-45 | San Antonio and Bayshore Traffic Signal and Geometric Modifications | Public Works | 805 | 47 | 720 |
| 18-51 | MOC Security Upgrades | Public Works | 720 | 37 | 576 |
| 18-52 | Lower Stevens Creek Levee Improvements | Public Works | 2,940 | 1,468 | 1,285 |
| 18-53 | South Bay Salt Pond Restoration Project - Mountain View Ponds Components | Public Works | 19,045 | 3,074 | 11,295 |
| 18-62 | IT Project: Business Continuity Planning and Disaster Recovery Plan | IT | 57 | 3 | 54 |
| 18-63 | IT Project: Elec Rec Mgmt. System | IT | 215 | 13 | 202 |

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| Project Number | Project Title | Managing Department | Total Budget | Encumbrances Mar-26 | Balance at Mar-26 |
|----------------|--|---------------------|--------------|---------------------|-------------------|
| 18-64 | IT Project: Application Pool | IT | 54 | 3 | 50 |
| 18-69 | Bernardo Pedestrian/Bike Undercrossing, Feasibility Study and Design | Public Works | 6,650 | 418 | 5,722 |
| 19-11 | Developer Reimbursements | Public Works | 124 | 98 | 0 |
| 19-18 | Planned and Emergency Facilities Projects | Public Works | 2,202 | 101 | 33 |
| 19-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 4,237 | 105 | 287 |
| 19-22 | Miscellaneous Storm/Sanitary Sewer Main Replacement | Public Works | 3,786 | 102 | 346 |
| 19-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 402 | - | - |
| 19-30 | IT Projects (IT Infrastructure) | IT | 65 | 3 | 52 |
| 19-32 | IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch) | IT | 110 | 7 | 103 |
| 19-33 | IT Projects - Public Safety Project (Intergraph CAD Upgrade) | Police | 320 | 15 | 98 |
| 19-34 | Charleston Road Improvements, Design and Construction | Public Works | 37,624 | 2,258 | 34,731 |
| 19-37 | City Hall Remodel - 2nd Floor | Public Works | 650 | 21 | 325 |
| 19-43 | Upgrades to Irrigation Pump Station, Phase I | Public Works | 6,534 | 1,047 | 5,000 |
| 19-44 | Amphitheatre Pump Station, Construction | Public Works | 5,292 | 521 | 4,466 |
| 19-45 | San Antonio Area Sewer Improvements | Public Works | 6,753 | 3,146 | 1,017 |
| 19-48 | Street Reconstruction Project (Street TBD) | Public Works | 3,276 | 14 | 178 |
| 19-49 | Cross Culvert Removal and Storm Drain Extensions | Public Works | 1,760 | 101 | 1,547 |
| 19-51 | Traffic Operations Center Feasibility Study | Public Works | 160 | 0 | 2 |
| 19-52 | Mountain View Center for Performing Arts Upgrades to Facility | Public Works | 3,560 | 342 | 2,593 |
| 19-55 | Slater School Field, Restroom and Traffic Signal | Public Works | 1,725 | 31 | 362 |
| 19-59 | NB Shoreline Blvd/101 Off-Ramp Realignment, Design | Public Works | 13,722 | 1,223 | 9,231 |
| 19-60 | Public Safety Building, Study | Public Works | 500 | 6 | 89 |
| 19-65 | SR237/Middlefield Interchange Improvement | Public Works | 7,500 | 3,025 | 2,915 |
| 19-67 | Acquisition, Maint, Repair 996 W Dana | Public Works | 3,450 | 7 | 62 |
| 20-01 | Street Resurfacing and Slurry Seal Program(Miramonte) | Public Works | 5,878 | 4,680 | 397 |
| 20-11 | Developer Reimbursements | Public Works | 124 | 33 | 0 |
| 20-18 | Planned and Emergency Facilities Projects | Public Works | 3,022 | 30 | 67 |
| 20-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 410 | 1 | 18 |
| 20-30 | SB-1 Streets Project | Public Works | 1,600 | 112 | 446 |
| 20-32 | IT Project (IT Infrastructure & Network Upgrade) | IT | 354 | 16 | 242 |
| 20-34 | IT Project (Fiber Optic Network) | IT | 175 | 10 | 157 |
| 20-35 | Fire Station 5 Classroom/Training, Construction | Public Works | 6,958 | 348 | 856 |
| 20-36 | Sailing Lake Improvements, Construction | Public Works | 3,000 | 42 | 80 |
| 20-37 | NB Shoreline /101 Off-Ramp Realignment, Construction | Public Works | 21,160 | 1,230 | 18,589 |
| 20-39 | Shoreline Boathouse Expansion | Public Works | 14,777 | 10,206 | 3,404 |
| 20-40 | Plymouth/SpacePark Realignment | Public Works | 31,866 | 2,617 | 26,213 |
| 20-41 | Water/Sewer Replacement at 101, Construction | Public Works | 21,649 | 834 | 998 |
| 20-44 | Charleston Pump Station Realignment | Public Works | 4,150 | 1,625 | 1,899 |
| 20-49 | Public Safety Building, Design | Public Works | 16,300 | 11,726 | 707 |
| 20-50 | Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design | Public Works | 6,000 | 358 | 5,499 |
| 20-54 | Civic Center Infrastructure, Phase I | Public Works | 3,868 | 270 | 229 |
| 20-55 | Shoreline Play Structure Replacement | Public Works | 1,685 | 953 | 416 |
| 20-60 | 2019/20 City Bridges and Culverts Structural Inspection and Repairs | Public Works | 3,110 | 2,104 | 448 |
| 20-62 | Shoreline Area Irrigation Main Replacements, Design and Construction, Phase 1 | Public Works | 5,136 | 1,200 | 3,918 |
| 20-64 | Solar Panel Systems at City Facilities, Study | Sustainability | 296 | 18 | 273 |
| 20-65 | Fire Station No. 4 - Internal Modifications to FS4 and MOC | Public Works | 2,052 | 21 | 317 |
| 20-66 | Downtown Precise Plan Update | Comm Develop | 3,082 | 1,650 | 541 |
| 20-67 | R3 Zone | Comm Develop | 2,197 | 368 | 243 |
| 20-99 | Sustainability Projects | Various | 9,789 | 959 | 3,729 |
| 21-04 | Water System Improvements and Recycled Water System | Public Works | 457 | 5 | 77 |
| 21-07 | Parks Pathway Resurfacing | Comm Service | 87 | 54 | - |
| 21-11 | Developer Reimbursements | Public Works | 128 | 122 | 6 |
| 21-12 | Street Lane Line and Legend Repainting | Public Works | 1,417 | 56 | 133 |
| 21-19 | Biennial Turf and Bunker Improvements | Comm Service | 300 | 12 | 3 |

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| 21-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 3,260 | 101 | 325 |
| 21-22 | Miscellaneous Storm/Sanitary Sewer Main Replacement | Public Works | 1,588 | 25 | 42 |
| 21-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 418 | 7 | 13 |
| 21-30 | SB-1 Streets Project | Public Works | 2,250 | 343 | 553 |
| 21-32 | IT Project (Citywide Website Software Update/Content Migration) | IT | 570 | 11 | 156 |
| 21-33 | IT Project (IT Infrastructure and Telecommunication Support) | IT | 665 | 33 | 509 |
| 21-35 | Castro and Evelyn Bicycle and Pedestrian Improvements | Public Works | 6,200 | 470 | 5,474 |
| 21-36 | Active Transportation Plan | Public Works | 636 | 97 | 1 |
| 21-37 | Shoreline Blvd Pathway Improvements | Public Works | 8,711 | 6,822 | 1,095 |
| 21-38 | El Monte Corridor Improvements, Design and Construction | Public Works | 4,030 | 607 | 3,174 |
| 21-39 | Grant/Sleeper and other Intersection Improvements, Design and Construction | Public Works | 4,780 | 1,004 | 2,217 |
| 21-40 | California Street (West) Complete Street Improvements, Pilot | Public Works | 6,027 | 330 | 122 |
| 21-41 | Street Reconstruction Project | Public Works | 3,116 | 598 | 40 |
| 21-42 | Project Management Database | Public Works | 500 | 107 | 127 |
| 21-48 | Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction | Public Works | 7,060 | 333 | 20 |
| 21-49 | Center for the Performing Arts Sound System, Phase II | Comm Service | 800 | 49 | 751 |
| 21-50 | City Buildings Workspace Study and Modifications | Public Works | 2,330 | 192 | 417 |
| 21-53 | Sailing Lake Access Road Improvements, Construction | Public Works | 2,250 | 48 | 125 |
| 21-54 | Shoreline Sea Level Rise Study Update | Public Works | 1,110 | 68 | 579 |
| 21-55 | Whisman Pump Station, Construction | Public Works | 5,830 | 556 | 4,937 |
| 21-58 | 2023-2031 Housing Element | Comm Develop | 1,684 | 147 | 438 |
| 21-60 | 525 East Evelyn Park | Public Works | 2,398 | 69 | 162 |
| 21-61 | 1720 Villa Park | Public Works | 2,591 | 1,651 | 192 |
| 22-01 | Middlefield Complete Streets | Public Works | 5,237 | 879 | 3,863 |
| 22-02 | Concrete Sidewalk/Curb Repairs | Public Works | 1,010 | 5 | 65 |
| 22-13 | Planned and Emergency Facilities Projects | Public Works | 595 | 237 | 15 |
| 22-15 | Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 1,000 | 20 | 302 |
| 22-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 613 | 0 | 0 |
| 22-19 | Biennial Parks Pathway Resurfacing | Comm Service | 180 | 180 | - |
| 22-20 | Biennial Median Renovations and Roadway Landscape Renovations | Comm Service | 79 | 4 | 64 |
| 22-21 | Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements | Comm Service | 530 | 42 | 54 |
| 22-22 | Developer Reimbursements | Public Works | 128 | 9 | 119 |
| 22-26 | Biennial Real Estate Technical and Legal Services | Public Works | 255 | 39 | 3 |
| 22-27 | Rengstorff Grade Separation, Design/ROW | Public Works | 10,247 | 1,435 | 5,601 |
| 22-29 | El Camino Real Bike and Pedestrian Improvements, Construction | Public Works | 6,400 | 644,114 | 2,282 |
| 22-30 | Terra Bella Avenue Bikeway Feasibility Study | Public Works | 210 | 61 | 26 |
| 22-32 | Civic Center Infrastructure, Phase II | Public Works | 715 | 62 | 313 |
| 22-33 | MOC - Confined Space/Trench, Design and Construction | Public Works | 750 | 46 | 701 |
| 22-34 | City Hall HVAC GHG Offsets, Phase I and II | PW/CSD | 1,680 | 954 | 477 |
| 22-37 | Parks and Recreation Strategic Plan | Comm Service | 750 | 94 | 32 |
| 22-38 | Rengstorff House Restoration, Interior and Outdoor, Design and Improvements | Public Works | 1,000 | 61 | 939 |
| 22-39 | Electrical Arc Flash Assessment | Public Works | 120 | 7 | 113 |
| 22-40 | Citywide Trash Capture, Phase II | Public Works | 1,130 | 79 | 464 |
| 22-41 | Downtown Utility Improvements, Design and Construction | Public Works | 6,501 | 176 | 1,398 |
| 22-42 | Middlefield and Moffett Sewer Replacement, Design and Construction | Public Works | 10,440 | 774 | 9,098 |
| 22-44 | MV Community Shuttle EV Charging Units | Public Works | 1,189 | 495 | 36 |
| 22-45 | Historic Preservation Ordinance & Historic Register Update | Comm Develop | 680 | 102 | 97 |
| 22-47 | Fire Department Fleet Replacement | PW/Fire | 9,000 | 20 | 962 |

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|----------------|--|---------------------|--------------|---------------------|-------------------|
| 22-48 | Shoreline Sailing Lake Pump | Public Works | 400 | 11 | 40 |
| 22-49 | Acquisition of 211 Calderon Avenue | Public Works | 5,800 | 3 | 65 |
| 23-03 | SB-1 Streets Project | Public Works | 4,950 | 1,089 | 1,215 |
| 23-07 | Wastewater System Improvements | Public Works | 174 | 7 | 107 |
| 23-08 | Annual Water Main/Service Line Replacement | Public Works | 4,298 | 3,981 | 6 |
| 23-09 | Annual Storm/Sanitary Sewer Main Replacement | Public Works | 6,640 | 719 | 1,723 |
| 23-13 | Planned and Emergency Facilities Projects | Public Works | 607 | 29 | 98 |
| 23-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 626 | 123 | 0 |
| 23-19 | Biennial Good Neighbor Fence Replacements | Comm Service | 41 | 1 | 18 |
| 23-20 | Biennial Tennis Court Resurfacing | Comm Service | 95 | 64 | - |
| 23-21 | Biennial Turf and Bunker Improvements | Comm Service | 1,782 | 80 | 1,224 |
| 23-22 | Developer Reimbursements | Public Works | 132 | 8 | 124 |
| 23-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 67 | 4 | 47 |
| 23-26 | Citywide Travel Demand Model Update | Public Works | 200 | 12 | 188 |
| 23-27 | MTC Mobility Hub Pilot | Public Works | 235 | 13 | 203 |
| 23-31 | Street Reconstruction Project | Public Works | 1,205 | 132 | 826 |
| 23-32 | Fire Bay Door Evaluation and Replacement | Public Works | 470 | 29 | 441 |
| 23-33 | Lot 5 Parking Structure, Study and Preliminary Design | Public Works | 1,000 | 61 | 934 |
| 23-34 | Adobe Building - Patio Tiles Replacement | Public Works | 1,260 | 163 | 879 |
| 23-35 | Whisman Sports Center and Mountain View Sports Pavilion Renovations | Public Works | 4,050 | 263 | 1,354 |
| 23-36 | Pickleball Court Preliminary Study, Design and Construction | Public Works | 1,200 | 83 | 693 |
| 23-37 | Biodiversity Strategy | Comm Service | 1,000 | 57 | 0 |
| 23-38 | Citywide Benchmark Program | Public Works | 190 | 68 | 85 |
| 23-40 | Recycled Water System Expansion, Phase I | Public Works | 4,190 | 2,070 | 1,412 |
| 23-41 | Shoreline PVC Landfill Gas Header Replacement, Construction | Public Works | 2,460 | 577 | 1,660 |
| 23-42 | Miramonte Reservoir Pump Station Fence Replacement | Public Works | 895 | 78 | - |
| 23-43 | Miramonte Reservoir Pump Station Improvements, Construction | Public Works | 4,103 | 600 | 2,324 |
| 23-44 | Shoreline Park Water Control Structures Improvements, Construction | Public Works | 5,050 | 860 | 3,659 |
| 23-45 | Smart Metering Program | Public Works | 10,300 | 884 | 9,341 |
| 23-46 | Utility Rate Study | Public Works | 300 | 96 | 82 |
| 23-47 | Acquisition of 909-917 San Rafael | Public Works | 20,400 | 290 | 625 |
| 23-48 | Community Center Resiliency Hub | Public Works | 1,363 | 272 | 0 |
| 23-49 | Interim Pedestrian Mall Improvements | Public Works | 2,500 | 1,034 | 180 |
| 23-50 | Acquisition of 538 Thompson Avenue | Public Works | 3,000 | 48 | 366 |
| 24-01 | Annual Street Maintenance | Public Works | 4,508 | 442 | 3,677 |
| 24-02 | Concrete Sidewalk/Curb Repairs | Public Works | 789 | 166 | 612 |
| 24-03 | SB-1 Streets Project | Public Works | 5,135 | 951 | 3,834 |
| 24-06 | Water System Improvements and Recycled Water System Improvements | Public Works | 423 | 13 | 192 |
| 24-07 | Wastewater System Improvements | Public Works | 191 | 89 | 93 |
| 24-10 | Shoreline Landfill Gas, Cap and Leachate Maintenance | Public Works | 623 | 0 | 1 |
| 24-12 | Facilities Maintenance Plan | Public Works | 855 | 64 | 70 |
| 24-13 | Planned and Emergency Facilities Projects | Public Works | 948 | 160 | 325 |
| 24-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 689 | 115 | 178 |
| 24-17 | Annual Parks Renovations/Improvements | Comm Service | 273 | 6 | - |
| 24-19 | Biennial Parks Pathway Resurfacing | Comm Service | 214 | 214 | - |
| 24-20 | Biennial Median Renovations and Roadway Landscape Renovations | Comm Service | 282 | 17 | 264 |
| 24-21 | Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements | Comm Service | 630 | 38 | 528 |
| 24-22 | Developer Reimbursements | Public Works | 136 | 8 | 128 |
| 24-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 68 | 5 | 37 |
| 24-26 | Annual Real Estate Technical and Legal Services | Public Works | 205 | 102 | 8 |
| 24-28 | Street Reconstruction Project | Public Works | 1,000 | 61 | 939 |

Active Projects
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|----------------|--|---------------------|--------------|---------------------|-------------------|
| 24-32 | Firefighter Personal Protective Equipment Storage at Fire Stations, 1, 3 and 4 | Public Works | 1,375 | 1,158 | 119 |
| 24-33 | Civic Center Infrastructure, Phase III | Public Works | 851 | 123 | 207 |
| 24-34 | Generator Project, Planning and Implementation | Public Works | 1,275 | 124 | 1,151 |
| 24-35 | Security Badge System, Phase II and III | Public Works | 120 | 69 | 17 |
| 24-36 | San Rafael Avenue Park, Design and Construction | Public Works | 6,000 | 365 | 5,614 |
| 24-37 | Shoreline Lake Cove and Hill Landscaping | Public Works | 1,340 | 193 | 1,048 |
| 24-38 | Underground Utilities at 1020 Terra Bella | Public Works | 2,750 | 168 | 2,582 |
| 24-39 | East Sewage Trunk Main, Inspection and Cleaning | Public Works | 1,410 | 102 | 1,039 |
| 24-41 | Miramonte Reservoir Roof Seismic Upgrade | Public Works | 697 | 315 | 2 |
| 24-42 | Landfill Gas Collection System Replacement Back 9, Design | Public Works | 1,926 | 1,594 | 264 |
| 24-43 | Creek Assessment and Erosion Repair, Construction | Public Works | 3,415 | 209 | 2,922 |
| 24-44 | Coast Casey Area Improvements Plan | Public Works | 1,000 | 60 | 915 |
| 24-45 | 2025 Pierce Rescue Fire Vehicle | PW/Fire | 2,183 | 442 | 507 |
| 24-46 | Moffett Blvd Precise Plan | Comm Develop | 1,810 | 524 | 225 |
| 24-47 | Acquisition of 2231 W Middlefield | Public Works | 2,500 | - | 293 |
| 24-48 | Solar Arrays: Senior Center, MVSP and WSC | Public Works | 7,578 | 4,762 | 778 |
| 25-01 | Annual Street Maintenance | Public Works | 2,153 | 128 | 1,967 |
| 25-03 | SB-1 Streets Project | Public Works | 2,000 | 121 | 1,864 |
| 25-04 | Biennial Installation of ADA Curb Ramps | Public Works | 232 | 14 | 218 |
| 25-05 | Public Services Street Section Maintenance | Public Works | 578 | 33 | 25 |
| 25-06 | Water System Improvements and Recycled Water System Improvements | Public Works | 778 | 35 | 539 |
| 25-07 | Wastewater System Improvements | Public Works | 199 | 12 | 187 |
| 25-08 | Annual Water Main/Service Line Replacement | Public Works | 3,200 | 488 | 2,535 |
| 25-09 | Annual Storm/Sanitary Sewer Main Replacement | Public Works | 2,002 | 413 | 1,430 |
| 25-10 | Shoreline Landfill Gas, Cap and Leachate Maintenance | Public Works | 602 | 104 | 2 |
| 25-11 | Shoreline Infrastructure Maintenance | Public Works | 184 | 6 | 97 |
| 25-12 | Facilities Maintenance Plan | Public Works | 989 | 205 | 226 |
| 25-13 | Planned and Emergency Facilities Projects | Public Works | 695 | 49 | 376 |
| 25-14 | Annual New Energy Conservation Measures | Public Works | 118 | 1 | 6 |
| 25-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 714 | 43 | 665 |
| 25-17 | Annual Parks Renovations/Improvements | Comm Service | 284 | 22 | 11 |
| 25-18 | Forestry Maintenance Program and Street Tree Replanting | Comm Service | 534 | 2 | 0 |
| 25-19 | Biennial Good Neighbour Fence Program | Comm Service | 44 | 3 | 41 |
| 25-20 | Biennial Tennis Court Resurfacing | Comm Service | 102 | 102 | - |
| 25-21 | Biennial Turf and Bunker Improvements | Comm Service | 338 | 25 | 291 |
| 25-22 | Developer Reimbursements | Public Works | 140 | 9 | 131 |
| 25-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 69 | 5 | 49 |
| 25-24 | NBS Semi-Annual Traffic Counts | Public Works | 187 | 3 | 5 |
| 25-25 | Annual Regional Public Safety | Police | 180 | 0 | 5 |
| 25-26 | Annual Real Estate Technical and Legal Services | Public Works | 104 | 33 | 0 |
| 25-28 | Street Reconstruction Project | Public Works | 1,000 | 206 | 747 |
| 25-29 | Active Transportation Improvements | Public Works | 1,037 | 82 | 896 |
| 25-30 | ECR/Castro Intersection and Bikeway Improvements, Design | Public Works | 1,200 | 72 | 1,107 |
| 25-31 | 24/25 City Bridges and Culverts Inspections and Repairs | Public Works | 671 | 41 | 630 |
| 25-33 | Shoreline Landfill Master Plan Study Update | Public Works | 1,320 | 80 | 1,235 |
| 25-34 | Park Impact Fee Nexus Study | Comm Service | 120 | 29 | 27 |
| 25-35 | Shoreline Coastal Habitat Restoration Plan, Design | Public Works | 1,200 | 73 | 1,117 |
| 25-36 | Watershed Management On-Call | Public Works | 250 | 15 | 235 |
| 25-37 | Monta Loma Playground Renovation, D and C | Public Works | 1,330 | 123 | 1,181 |
| 25-38 | Eagle Park Pool Improvements | Public Works | 3,296 | 359 | 2,936 |
| 25-39 | Rengstorff Avenue Streets Study | Public Works | 424 | 325 | 25 |
| 25-40 | California/Pacchetti Park, Design | Public Works | 2,366 | 144 | 2,222 |
| 26-01 | Annual Street Maintenance | Public Works | 3,239 | 198 | 3,041 |
| 26-02 | Concrete Sidewalk/Curb Repairs | Public Works | 1,674 | 101 | 1,559 |
| 26-03 | SB-1 Streets Project | Public Works | 2,000 | 122 | 1,878 |
| 26-04 | Biennial PMP Recertification | Public Works | 85 | 5 | 78 |
| 26-05 | Public Services Street Section Maintenance | Public Works | 601 | 398 | 31 |

Active Projects
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|----------------|--|---------------------|----------------|---------------------|-------------------|
| 26-06 | Water System Improvements and Recycled Water System Improvements | Public Works | 809 | 437 | 323 |
| 26-07 | Wastewater System Improvements | Public Works | 207 | 23 | 184 |
| 26-08 | Annual Water Main/Service Line Replacement | Public Works | 3,328 | 203 | 3,125 |
| 26-09 | Annual Sanitary Sewer Main Replacement | Public Works | 2,082 | 127 | 1,955 |
| 26-10 | Shoreline Landfill Gas, Cap and Leachate Maintenance | Public Works | 613 | 203 | 77 |
| 26-11 | Shoreline Infrastructure Maintenance | Public Works | 191 | 74 | 98 |
| 26-12 | Facilities Maintenance Plan | Public Works | 925 | 564 | 153 |
| 26-13 | Planned and Emergency Facilities Projects | Public Works | 723 | 44 | 679 |
| 26-14 | Annual New Energy Conservation Measures | Public Works | 123 | 8 | 115 |
| 26-15 | Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 1,286 | 78 | 1,028 |
| 26-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 742 | 45 | 689 |
| 26-17 | Annual Parks Renovations/Improvements | Comm Service | 295 | 18 | 277 |
| 26-18 | Forestry Maintenance Program and Street Tree Replanting | Comm Service | 755 | 466 | 0 |
| 26-19 | Biennial Parks Pathway Resurfacing | Comm Service | 231 | 46 | 185 |
| 26-20 | Biennial Median Renovations and Roadway Landscape Renovations | Comm Service | 305 | 19 | 286 |
| 26-21 | Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements | Comm Service | 681 | 41 | 624 |
| 26-22 | Developer Reimbursements | Public Works | 148 | 9 | 139 |
| 26-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 71 | 12 | 58 |
| 26-24 | North Bayshore Semi-Annual Traffic Counts | Public Works | 189 | 110 | - |
| 26-25 | Annual Regional Public Safety | Police | 180 | 11 | 169 |
| 26-26 | Annual Real Estate Technical and Legal Services | Public Works | 108 | 91 | 5 |
| 26-27 | Annual Capital Improvement Program Development | Public Works | 81 | 5 | 76 |
| 26-28 | Annual Information Technology Project | IT | 373 | 23 | 350 |
| 26-29 | Rail Grade Crossing Safety Improvements | Public Works | 500 | 31 | 469 |
| 26-30 | Public Safety Vehicle Dash Cameras for Police Fleet | Police | 700 | 146 | 554 |
| 26-31 | Fleet EV Planning | Public Works | 500 | 105 | 382 |
| 26-32 | Sylvan Park Improvements | Comm Service | 2,000 | 138 | 1,862 |
| 26-33 | Cuesta Tennis Center Improvements | Public Works | 1,500 | 92 | 1,408 |
| 26-34 | Cuesta Park Improvements | Comm Service | 1,500 | 92 | 1,228 |
| 26-35 | Thompson Mini Park, Design and Construction | Public Works | 3,000 | 567 | 2,414 |
| 26-36 | Citywide GSI Inventory & Opportunity Assessment | Public Works | 260 | 207 | 53 |
| 26-37 | SCADA System Repair and Replacement | Public Works | 240 | 35 | 205 |
| 26-38 | SCADA Master Plan | Public Works | 350 | 21 | 329 |
| 26-39 | Zero Waste Plan Initiatives | Public Works | 250 | 17 | 221 |
| 290 | Total of Active Projects | | 794,434 | 767,663 | 351,700 |