












## Comprehensive List of Other Significant Continuing and Planned Projects

A. Housing Element Implementation Programs (Non-Discretionary)		
 <b>Intentional Development &amp; Housing Options</b>		
#	Project	Department(s)
A.1.	Rezone other housing inventory sites (1.1)	CDD
A.2.	Review and update multifamily residential development standards (1.3)	CDD
A.3.	Rezone south of El Camino Real to allow multifamily residential housing on religious and other opportunity sites (1.4 & 2.6)	CDD
A.4.	Update zoning regulations to allow existing non-conforming multifamily housing in R1 and R2 zones to redevelop at existing non-conforming densities (1.5)	CDD
A.5.	Implement development permit streamlining and process revisions and acquire software that supports streamlining (4.1)	CDD, Housing
A.6.	Meet with employers to study short-term employee housing on sites zoned for offices and workforce housing opportunities for major employers and propose policy approaches (4.6)	CDD
A.7.	Analyze new subdivision/condominium regulations for Accessory Dwelling Units (ADUs) and SB 9 Dual Urban Opportunity (DUO) developments (1.6)	CDD
A.8.	Update Zoning Ordinance/Precise Plans to reflect process and approval bodies (4.1)	CDD
A.9.	Perform needs assessment for ADU & SB 9 Pilot Financial Incentives Program (2.2)	Housing
A.10.	Develop funding strategy for affordable housing preservation (3.2)	Housing
A.11.	Complete evaluation of new funding sources (4.3)	Housing
A.12.	Secure funding to support identified near-term pipeline projects (4.4)	Housing
B. Other Significant Planned/Continuing Projects		
Non-Discretionary Projects		
 <b>Community for All</b>		
B.1.	Implement Language Access and Multicultural Community Engagement Policy	CMO
B.2.	Implement Americans with Disabilities Act (ADA) Assessment next steps	CMO

 <b>Organizational Strength &amp; Good Governance</b>		
#	Project	Department(s)
B.3.	Develop plans to continue key functions following dissolution of the Public Safety Advisory Board, including hosting an annual community meeting on the use of Military Equipment (non-discretionary) and coordinating with the school districts to host an annual discussion of the School Resource Officer program	Police
 <b>Sustainability &amp; Climate Resiliency</b>		
B.4.	Implement state-mandated composting requirements	PWD
B.5.	Implement Zero Waste Plan Initiatives	PWD
B.6.	Implement EV Charging Infrastructure and Fleet Electrification transition plan (by 2027).	PWD
Discretionary Projects		
 <b>Community for All</b>		
B.7.	Implement the Homelessness response Strategy and Expenditure Plan	CMO
B.8.	Partner with immigrant support organizations and develop and implement outreach and communication strategies to foster Mountain View as a community for all	CMO
B.9.	Create a Girls Mentoring Program at Crittenden Middle School	Police
B.10.	Expand homebound library services	Library
B.11.	Implement programming at the newly opened Magical Bridge Playground	CSD
 <b>Mobility &amp; Connectivity</b>		
B.12.	Implement Crossroads Traffic Collision Software	Police
 <b>Sustainability &amp; Climate Resiliency</b>		
B.13.	Implement municipal decarbonization projects, including converting gas appliances to electric appliances	CMO, PW, CSD
B.14.	Conduct electric grid capacity analysis	CMO
B.15.	Develop Salinity Reduction Policy	CDD
B.16.	Implement Year of the Water Heater campaign	CMO
B.17.	Negotiate SMART Station contract	PWD




**ATTACHMENT 5**  
Comprehensive List of Other Projects

#	Project	Department(s)
B.18.	Negotiate recycled water agreements	PWD
B.19.	Implement Smart Water Meters	PWD
B.20.	Implement Sea Level Rise projects	PWD
B.21.	Install new microturbines at the landfill	PWD
B.22.	Implement the Biodiversity and Urban Forest Plan	CSD
 <b>Intentional Development &amp; Housing Options</b>		
B.23.	Implement the 2022-27 Affordable Housing Strategic Plan, including advancing existing affordable housing pipeline including: Lot 12, 96 W. ECR, Terra Bella, Linda Vista, 57-67 E. Evelyn	Housing
 <b>Livability &amp; Quality of Life</b>		
B.24.	Develop Public Art Strategy	CDD
B.25.	Review short-term rental compliance enforcement program	FASD
B.26.	Update Residential Parking Permit Program	PWD
B.27.	Update Shopping Cart Ordinance	PWD
B.28.	Implement the Parks and Recreation Strategic Plan	CSD
B.29.	Complete Pickleball Study and develop new courts	CSD, PWD
B.30.	Review and implement MVCPA Home Company Program	CSD
B.31.	Open and operate the new Rengstorff Park Aquatics Center including refining and documenting operating procedures and completing staff training	CSD
B.32.	Develop an ordinance to regulate drone delivery services	CAO, CMO
B.33.	Implement improvements to public seating and computers	Library
B.34.	Assess and expand bookmobile stops	Library
 <b>Economic Vitality</b>		
B.35.	Implement Downtown Communications Plan	CMO, CDD
B.36.	Implement Economic Vitality Strategy	CDD
B.37.	Implement Downtown Parking Strategy	CDD



 <b>Organizational Strength &amp; Good Governance</b>		
#	Project	Department(s)
B.38.	Develop Crisis Communications Plan	CMO
B.39.	Identify and implement City contracting process improvements	CMO, FASD, CAO
B.40.	Launch Online Dashboard for development review/permitting	CDD, IT, PWD
B.41.	Acquire and implement online inspection scheduling software citywide	CDD
B.42.	Acquire and implement Land Management System	IT, CDD, PWD
B.43.	Develop an asset management program to track affordable housing units	Housing
B.44.	Develop a Leadership Development Program and succession plan	Police
B.45.	Implement E-Ticket Writers	Police
B.46.	Upgrade the Computer-Aided Dispatch System	Police
B.47.	Implement new Utility Billing System	FASD, IT, PW
B.48.	Launch updated Public Transparency Portal with real-time budget and actual financial data	FASD
B.49.	Implement Work Order and Asset Inventory Management system	IT, PWD, CSD
B.50.	Conduct a communitywide satisfaction survey	CMO

### C. Capital Improvement Program Projects


#### Nondiscretionary CIP Projects

 <b>Community for All</b>		
C.1.	Biennial ADA Improvements to City Facilities	PWD
 <b>Mobility &amp; Connectivity</b>		
C.2.	Annual Traffic Infrastructure Maintenance/NTMP Improvements	PWD
C.3.	Maintenance Agreement for JPB/VTA Transit Center	PWD
C.4.	North Bayshore Semiannual Traffic Counts	PWD
 <b>Sustainability &amp; Climate Resiliency</b>		
C.5.	Shoreline Landfill Gas, Cap and Leachate Maintenance	PWD





**ATTACHMENT 5**  
Comprehensive List of Other Projects

#	Project	Department
C.6.	Annual New Energy Conservation Measures	PWD
 <b>Livability &amp; Quality of Life</b>		
C.7.	Annual Street Maintenance	PWD
C.8.	Concrete Sidewalk/Curb Repairs	PWD
C.9.	SB-1 Streets Project	PWD
C.10.	Streetlight Pole Replacements	PWD
C.11.	Water System and Recycled Water System Improvements	PWD
C.12.	Wastewater System Improvements	PWD
C.13.	Annual Water Main/Service Line Replacement	PWD
C.14.	Annual Storm/Sanitary-Sewer Main Replacement	PWD
C.15.	Shoreline Infrastructure Maintenance	PWD
C.16.	Biennial Pavement Management Program Recertification	PWD
C.17.	Annual Parks Renovations/Improvements	CSD
C.18.	Forestry Maintenance Program and Street Tree Replanting	CSD
C.19.	Biennial Good Neighbor Fence Replacements	CSD
C.20.	Biennial Turf and Bunker Improvements	CSD
 <b>Organizational Strength &amp; Good Governance</b>		
C.21.	Facilities Maintenance Plan	PWD
C.22.	Planned and Emergency Facilities Projects	PWD
C.23.	Annual Regional Public Safety Communication System maintenance	PD

**Significant Discretionary CIP Projects**

 <b>Mobility &amp; Connectivity</b>		
C.24.	Rengstorff Avenue Grade Separation	PWD
C.25.	Shoreline Blvd. Interim Bus Lane and Utility Improvements	PWD
C.26.	Northbound Shoreline/U.S. 101 Off-ramp	PWD
C.27.	Plymouth/Space Park Realignment	PWD

**ATTACHMENT 5**  
Comprehensive List of Other Projects

#	Project	Department
C.28.	Grant/Sleeper Intersection Improvements (plus nine other intersections)	PWD
C.29.	Middlefield Road Complete Streets	PWD
C.30.	Moffett Boulevard Complete Streets	PWD
C.31.	El Camino Real/El Monte/Escuela Intersection Improvements	PWD
C.32.	El Monte Corridor Improvements	PWD
C.33.	Charleston Road Corridor Improvements	PWD
C.34.	El Camino Real/Castro Protected Intersection and Castro Bikeway Improvements	PWD
C.35.	Rengstorff Avenue Complete Streets Study	PWD
C.36.	Miramonte Avenue Study	PWD
C.37.	Bernardo Avenue Undercrossing Feasibility Study	PWD
C.38.	Terra Bella Avenue Bikeway Feasibility Study	PWD
 <b>Sustainability &amp; Climate Resiliency</b>		
C.39.	Siting a new Recycled Water Reservoir	PWD
 <b>Livability &amp; Quality of Life</b>		
C.40.	Underground Utilities at 1020 Terra Bella	PWD
C.41.	Eagle Park Pool Improvements	CSD
C.42.	Evelyn Park Construction	PWD, CSD
C.43.	Villa-Chiquita Park Construction	PWD, CSD
C.44.	San Rafael Park, Design	PWD, CSD
 <b>Economic Vitality</b>		
C.45.	Interim Pedestrian Mall Improvements (Castro Street Intersections)	PWD, CSD
C.46.	Lot 5 Parking Structure	PWD
 <b>Organizational Strength &amp; Good Governance</b>		
C.47.	Public Safety Building Design and Construction	PWD