

**ATTACHMENT 2**

<b>Project</b>	<b>Description</b>	<b>Status</b>	<b>Active Transportation Elements</b>
<b>Annual Street Maintenance (26-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	Closing CIP to transfer funds to 25-28: Miramonte Complete Streets	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Concrete Sidewalk/Curb Repairs (26-02)</b>	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	Issue Design RFP in Spring - Summer 2026	<ul style="list-style-type: none"> <li>• Sidewalk and curb repairs</li> </ul>
<b>SB-1 Streets Project (26-03)</b>	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	Issue RFP in Spring – Summer 2026	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial PMP Recertification (26-04)</b>	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	Kickoff meeting with MTC January 2026	<ul style="list-style-type: none"> <li>• Assessment of trail pavement network</li> </ul>
<b>Public Services Street Section Maintenance (26-05)</b>	This project funds the street light pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	Ongoing street light replacement and maintenance.	<ul style="list-style-type: none"> <li>• Signage and pavement markings</li> </ul>
<b>Water System Improvements and Recycled Water System Improvements (26-06)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	Ongoing meter replacements and recycled water system infrastructure evaluation.	
<b>Wastewater System Improvements (26-07)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	Ongoing evaluation of wastewater system; including drain inlets, manholes and trash capture devices	

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<b>Annual Water Main/Service Line Replacement (26-08)</b>	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	Closing CIP and transferring funds to 25-08: Water Main Line Replacement	
<b>Annual Sanitary Sewer Main Replacement (26-09)</b>	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	Closing CIP and transferring funds to 25-09: Sanitary Sewer Main Line Replacement	
<b>Shoreline Landfill Gas, Cap and Leachate Maintenance (26-10)</b>	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	Ongoing Landfill maintenance costs.	
<b>Shoreline Infrastructure Maintenance (26-11)</b>	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	Changing title and scope to better serve Shoreline Facility Improvements	
<b>Facilities Maintenance Plan (26-12)</b>	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	Ongoing costs of repairing minor aging infrastructure	
<b>Planned and Emergency Facilities Projects (26-13)</b>	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	Funding major repairs (i.e. Fire Station #1 Roof)	
<b>Annual New Energy Conservation Measures (26-14)</b>	Fund energy conservation efforts in City facilities.	Ongoing energy conservation efforts	
<b>Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (26-15)</b>	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	Design kickoff Summer 2026	<ul style="list-style-type: none"> <li>• Protected left turn phases to eliminate vehicles/pedestrian conflicts</li> <li>• High visibility crosswalks</li> <li>• Curb ramps</li> </ul>

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<b>Project</b>	<b>Description</b>	<b>Status</b>	<b>Active Transportation Elements</b>
<b>Annual Traffic Infrastructure Maintenance/NTMP Improvements (26-16)</b>	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	Scope and Locations to be determined	<ul style="list-style-type: none"> <li>• Bike counts</li> <li>• Traffic calming infrastructure</li> </ul>
<b>Annual Parks Renovations/Improvement (26-17)</b>	Annual Repairs and Improvements to City parks.	Scope and Locations to be determined	
<b>Forestry Maintenance Program and Street Tree Replanting (26-18)</b>	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	Contractor onboard to continue neighborhood pruning program	
<b>Biennial Parks Pathway Resurfacing (26-19)</b>	Renovate various park pathways within City parks.	RFP released in January 2026	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Biennial Median Renovations and Roadway Landscape Renovations (26-20)</b>	Biennial repairs and improvements to City landscaped medians and roadway landscaping	Scope and Locations to be determined	
<b>Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (26-21)</b>	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	Ongoing pathway and fencing repairs	<ul style="list-style-type: none"> <li>• Park pathway improvements</li> </ul>
<b>Developer Reimbursements (26-22)</b>	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	Funds allocated for Hope St Lots 4 & 8	
<b>Maintenance Agreement for JPB/VTA Transit Center (26-23)</b>	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	Ongoing sweeping and lighting maintenance	
<b>North Bayshore Semi-Annual Traffic Counts (26-24)</b>	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	Counts in February 2026	<ul style="list-style-type: none"> <li>• Traffic counts</li> </ul>
<b>Annual Regional Public Safety (26-25)</b>	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	Annual charge due June 2026	

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<b>Project</b>	<b>Description</b>	<b>Status</b>	<b>Active Transportation Elements</b>
<b>Annual Real Estate Technical and Legal Services (26-26)</b>	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	Funds encumbered for consultants and appraisals	
<b>Annual Capital Improvement Program Development (26-27)</b>	This project funds staff time associated with preparation of the annual CIP.	Staff time allocated	
<b>Information Technology Projects (26-28)</b>	This project will install a Closed Circuit TV (CCTV) system for areas near City Hall, including entrances, stairwells, the garage area and the public plaza area.	Scope to be determined	
<b>Rail Grade Crossing Safety Improvements (26-29)</b>	Improve safety crossing at Castro and Rengstorff Caltrain crossings. Includes rail intrusion warning technology and conduct Quiet Zone analysis for Castro and Rengstorff Caltrain crossings	RFP for Study in Spring 2026	<ul style="list-style-type: none"> <li>Enhancement of bike/ped at-grade crossing through use of technology</li> </ul>
<b>Public Safety Vehicle Dash Cameras for Police Fleet (26-30)</b>	The project would equip 35 Public Safety vehicles with cameras to record the exterior scene when a police vehicle arrives on scene or is involved in pursuits.	Pilot testing with new carrier Summer 2026	
<b>Fleet EV Planning (26-31)</b>	Planning for near-term EV fleet conversion including planning and implementation of regulatory compliance measures at the Fleet building, space planning at the MOC, planning for chargers at various City sites, and purchase of mobile chargers for near-term EVs.	Updating scope to include installation of mobile solar charging units.	
<b>Sylvan Park Improvements (26-32)</b>	Improvements may include replacement of the playground, which is over twenty years old, replacement of the picnic tables, upgrades to the security lighting throughout the park, and landscape improvements	Moved to CSD to begin replacing and repairing park features.	
<b>Cuesta Tennis Center Improvements (26-33)</b>	This will fund a full rehabilitation of the Cuesta Tennis Center Pro Shop, located in Cuesta Park, to enhance Americans with Disabilities Act-compliant access and renovate all facets of the facility, including interior and exterior restrooms/locker rooms, club house, and office area. The Pro Shop currently faces significant facility maintenance issues and aging infrastructure, including leaking roof, persistent water damage, electrical outages, unusable deck, HVAC malfunctions, lack of access to drinking	On hold	<ul style="list-style-type: none"> <li>ADA-compliant access</li> </ul>

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	water, and ongoing problems with the building's doors. Significant accessibility improvements are also needed at the facility to ensure inclusivity and access to all.		
<b>Cuesta Park Improvements (26-34)</b>	Improvements may include new design elements, pathway renovations, replacement of the playground, which is over twenty years old, potential upgrades to lighting throughout the park, and landscape improvements.	Moved to CSD	
<b>Thompson Mini Park, Design &amp; Construction (26-35)</b>	This project will design and construct a new 0.43-acre mini park in the Thompson planning area.	First community meeting spring 2026	<ul style="list-style-type: none"> <li>• Park pathway</li> </ul>
<b>Citywide GSI Inventory &amp; Opportunity Assessment (26-36)</b>	Update the City's inventory of eligible impervious surfaces to improve the identification and prioritization of Green Stormwater Infrastructure (GSI) opportunities in current and planned capital projects. Support compliance with Municipal Regional Permit (MRP) 3.0 and anticipated numeric retrofit requirements under future MRP 4.0.	Project kickoff spring 2026	
<b>SCADA System Repair and Replacement (26-37)</b>	The project involves the construction, purchase, and installation of Supervisory Control and Data Acquisition (SCADA) components, including electrical and mechanical equipment, to support the operation and reliability of critical utility systems.	Replacing outdated equipment.	
<b>SCADA Master Plan (26-38)</b>	A Master Plan to modernize and implement upgrades/equipment for the City's SCADA system (including communications, controls, software and hardware) across all pump stations (including closed landfill and wastewater systems) and domestic water wells.	Draft scope Summer 2026	
<b>Zero Waste Plan Initiatives (26-39)</b>	This The Zero Waste Plan Initiatives Project supports several key priorities outlined in the City's Zero Waste Plan, adopted by the Council in October 2019 and the Municipal Operations Zero Waste Plan.	Purchasing new equipment	
<b>Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design (16-60)</b>	The project includes a Class I bicycle and pedestrian grade separated crossing over US-101 north of the Shoreline interchange and a two-way cycle track at both ends. The proposed bridge would provide two seven-foot lanes for bicyclists and a six-foot lane for pedestrians (20 feet total width to provide adequate space for bicyclists to	Closing project June 2026	<ul style="list-style-type: none"> <li>• Pedestrian/ Bicycle Bridge</li> <li>• Lighting</li> <li>• ADA curb ramps</li> </ul>

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	pass and a comfortable walking environment for pedestrians.		
<b>Charleston Road Improvements, Design and Construction (19-34)</b>	This project will design the road and surface improvements along Charleston Road from Shoreline Boulevard to Amphitheatre Pkwy as described in the North Bayshore Precise Plan and analyzed in the Charleston Road Improvements Feasibility Study.	Closing project June 2026	<ul style="list-style-type: none"> <li>• Class II/III bike lanes</li> <li>• Lighting</li> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>Fire Bay Door Evaluation and Replacement (23-32)</b>	Evaluation and possible replacement of eight (8) total bay doors, including six (6) at Fire Station 1 and two (2) at Fire Station 2.	On hold due to workload	
<b>Lot 5 Parking Structure, Study and Preliminary Design (23-33)</b>	Study and preliminary design for a new 400 stall garage on Hope Street.	On hold due to workload	
<b>Citywide Benchmark Program (23-38)</b>	The vertical elevations of the benchmarks change over time due to settlement, the City needs to hire a land surveyor to resurvey the elevations approximately every 10 years. The last survey was completed in 2009.	Issue RFP Spring 2026	
<b>Annual Street Maintenance (25-01)</b>	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	Assign to PM Spring 2026	<ul style="list-style-type: none"> <li>• Street resurfacing</li> <li>• High visibility crosswalks</li> </ul>
<b>Biennial Installation of ADA Curb Ramps (25-04)</b>	Install ADA-compliant curb ramps throughout the City.		<ul style="list-style-type: none"> <li>• ADA curb ramps</li> <li>• High visibility crosswalks</li> </ul>
<b>24/25 City Bridges and Culverts Inspections and Repairs (25-31)</b>	Construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	Issue RFP Spring 2026	
<b>Shoreline Coastal Habitat Restoration Plan, Design (25-35)</b>	Restore tidal marsh and wetland habitats at Mountain View slough and at the lower reach of Permanente Creek.	Project scope and plan Spring 2026	
<b>Watershed Management On-Call (25-36)</b>	Engineering support on various tasks related to watershed management. It includes storm drain system condition assessment, site specific preliminary study such as storm drain connection	Issue RFQ Spring 2026	

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	mapping at El Camino Real, and other engineering and design support as needed.		
<b>Eagle Park Pool Improvements (25-38)</b>	Full deck replacement, replastering of the pool, new pool lights, removal of the 3M diving board and relocation of the 1M diving board.	On hold due to workload	
<b>California/Pacchetti Park, Design (25-40)</b>	Design and construct a new 2-acre park at the corner of California Street and Pacchetti Way.	On hold due to workload	