

Financial Analysis: Resident Company Program Review

		TheatreWorks Silicon Valley										
SEASON 54 PERFORMANCES	Dates	Stage	Usage Days at MVCPA	# of Perf. at MVCPA	Total Tickets	Gross Ticket Sales at MVCPA	% of Seats Sold	Rental Fee (9% of Gross)	Facility & Audience Services	Labor & Equipment	Ticket Service Fees	Total Revenue to CPA
King James	09/29 - 11/05	MS	38	28	6,078	\$278,227.00	36%	\$25,040.43	\$12,751.50	\$22,016.81	\$15,450.00	\$75,258.74
Hershey Felder: Rachmaninoff and the Tsar	1/6 - 2/11	MS	37	37	15,497	\$886,180.25	70%	\$73,558.33	\$5,851.50	\$20,571.40	\$44,247.00	\$144,228.23
The Heart Sellers	3/24 - 4/29	MS	37	28	6,267	\$308,952.75	37%	\$25,900.74	\$11,231.50	\$19,677.82	\$17,229.00	\$74,039.06
Come Back to the 5 & Dime Jimmy Dean Jimmy Dean	6/9 - 7/15	MS	37	26	7,837	\$365,745.50	50%	\$30,636.29	\$10,881.50	\$22,774.24	\$20,208.00	\$84,500.03
Subtotal			149	119	35,679	\$1,839,105.50	48%	\$155,135.79	\$40,716.00	\$85,040.27	\$97,134.00	\$378,026.06

Net Revenue to TheatreWorks:	\$1,457,902.85
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MS Ticketed Events 4
MS Non-Ticketed Events
SS Non-Ticketed Events