

Amendments to Existing Projects

Project	Amendment	Justification
IT Computer Projects (15-18)	Increase funding by \$515,000 (CIP Reserve, Water, Wastewater, Solid Waste, Shoreline)	Upgrades needed to replace work order management system for Community Services and Public Works.
IT Computer Projects (16-18)	Decrease funding by \$100,000. (C/C Tax)	Load Balancing System is no longer needed to support redundant systems.
East Whisman Area TOD Improvements (16-48)	Increase funding by \$2,300,000 (TOD, East Whisman Public Benefit)	Construction cost rise and additional scopes amendments to final design
Replace Utility Billing System (16-51)	Increase funding by \$320,000 (Water, Wastewater, Solid Waste)	Additional year of supplemental support needed to support revenue staff
Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design (16-60)	Decrease funding by \$500,000. (Shoreline)	Final design deferred and funds to be released for new projects
IT Computer Projects (17-18)	Increase funding by \$105,000 (CIP Reserve, Water, Wastewater, Solid Waste, Shoreline)	Add dedicated computer and Zoom licensing to each conference room
South Bay Salt Pond Restoration Project (18-53)	Increase funding by \$10,445,000 (SRPC Reserve-Sea Level Rise)	Add funding to implement full construction
Miscellaneous Water Main/Service Line Replacement (19-21)	Decrease funding by \$750,000. (Water)	Project construction is complete.
Miscellaneous Sanitary Sewer Line Replacement (19-22)	Decrease funding by \$200,000. (Wastewater)	Project construction is complete.
Amphitheatre Pump Station, Construction (19-44)	Increase funding by \$4,700,000 (SRPC Reserve-CIP Reserve)	Adding funding for construction phase.
Mountain View Center for Performing Arts Upgrades to Facility (19-52)	Change title and scope of project	Changing title and scope to fit the current building update needs.
Sailing Lake Improvements, Construction (20-36)	Decrease funding by \$400,000. (Shoreline)	Project construction is complete.
Shoreline Play Structure Replacement (20-55)	Increase funding by \$845,000 (Parkland)	Add funding due to construction cost increase.

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Shoreline Area Irrigation Main Replacement, Design and Construction, Phase I (20-62)	Increase funding by \$4,060,000 (Shoreline)	Adding funding for construction phase.
Sustainability Projects (20-99)	Increase funding by \$1,200,000 (C/C Tax, Shoreline)	Adding funds for additional Sustainability positions and proportional Shoreline costs in projects.
Miscellaneous Water Main/Service Line Replacement (21-21)	Decrease funding by \$1,000,000. (Water)	Project construction is complete.
Miscellaneous Sanitary Sewer Line Replacement (21-22)	Decrease funding by \$60,000. (Wastewater)	Project construction is complete.
Shoreline Pathway Improvements (21-37)	Increase funding by \$1,810,000 (CIP Reserve, Measure P-GF Transportation) and Changing Title	Add funding due to increased construction costs.
Grant/Sleeper and other Pedestrian Crossing Improvements (21-39)	Increase funding by \$1,000,000 and changing title (CIP Reserve)	Add funding to improve two more intersections.
Project Management Database (21-42)	Increase funding by \$250,000 (CIP Reserve, Water, Wastewater, Shoreline-CIP Reserve)	Add funding to include on-time consultant help to integrate system.
Sailing Lake Access Road Improvements, Construction (21-53)	Decrease funding by \$150,000. (Shoreline)	Project construction is complete.
Shoreline Sea Level Rise Study Update (21-54)	Increase funding by \$370,000 (Shoreline-Sea Level Rise Reserve)	Add funding for support needed to meet regulations requirements.
Whisman Pump Station, Construction (21-55)	Increase funding by \$5,160,000. (Water, Shoreline-CIP Reserve)	Adding funding for construction phase.
2023-2031 Housing Element (21-58)	Increase funding by \$50,000 (General Non Operating Fund)	Adding funding for consultant for Low and Middle Income Home Ownership Strategy
Middlefield Complete Streets (22-01)	Decrease funding by \$87,000. (Shoreline) and Changing Title	Project Limits will not be within Shoreline park.
Concrete Sidewalk/Curb Repairs (22-02)	Decrease funding by \$100,000.	Project construction is complete.

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	(C/C Tax)	
Rengstorff Avenue Grade Separation (22-27)	Increase funding by \$2,247,000 (Citywide Transportation Fee) and add early works construction to scope.	Add early works construction phase to project.
Downtown Utility Improvements, Design and Construction (22-41)	Decrease funding by \$5,874,000. (C/C Tax, Wastewater, Sewer Development Impact Fee, Measure P-GF Transportation)	Project scope changed to only include water component.
Adobe Building Patio Tiles Replacing (23-34)	Increase funding by \$560,000. (CIP Reserve, C/C Tax)	Increase scope and funding to prevent future onsite flooding.
Whisman Sports Center and Mountain View Sports Pavilion Renovations (23-35)	Increase funding by \$1,050,000 (C/C Tax and Parkland)	Increase funding to replace the roof on Whisman Sports Center.
SRPC Water Control Improvement, Construction (23-44)	Increase funding by \$1,700,000. (Shoreline, Shoreline-Sea Level Rise Reserve)	Add funding for project construction for the water control structures.
Planned and Emergency Facilities Projects (24-13)	Increase funding by \$280,000. (Parkland)	Add funding due to increased cost needed for Teen Center Drainage project.
Civic Center, Phase III (24-33)	Increase funding by \$110,000. (CIP Reserve)	Add funding to purchase additional tables and chairs for Library public space.
Shoreline Lake Cove and Hill Landscaping (24-37)	Increase funding by \$1,100,000. (Shoreline-CIP Reserve)	Adding funding for construction phase.
East Sewage Trunk Main, Inspection and Cleaning (24-39)	Increase funding by \$1,100,000. (Wastewater)	Add funding for larger size pipeline and environmental regulatory compliance.
Creek Assessment and Erosion Repair/Rehab, Construction (24-43)	Increase funding by \$1,515,000. (CIP Reserve)	Adding funding for construction phase.
Coast Casey Area Improvements Plan (24-44)	Decrease funding by \$500,000. (Shoreline)	Decrease funding until project scope is defined for new projects.
Solar Arrays Senior Center, MVSP and WSP (24-48)	Increase funding by \$6,821,000. (C/C Tax,	Adding funding for construction phase.

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	Parkland, Whisman School District, Federal Direct Pay)	
Biennial Installation of ADA Curb Ramps (25-04)	Combining with 22-04 and 24-04 funds to increase by \$151,000 (CIP Reserve, C/C Tax)	Efficiency of one project providing same scope.
24/25 City Bridges and Culverts Inspections and Repairs (25-31)	Combining with 24-29 funds increase funding by \$300,000 (CIP Reserve)	Efficiency of one project providing same scope.
Monta Loma Playground Renovations, Design and Construction (25-37)	Increase funding by <u>\$1,000,000 and swap funding to release CIP Reserve (Parkland)</u>	Add construction phase to project.
Eagle Park Pool Improvements (25-38)	Adding project scope	Additional scope to address pool heater replacement.