

## FUNDING STRATEGY

**FY 2025-26 CDBG Public Services Funding Recommendations:** The funding recommendations included in the table below were calculated using the Capped Proportion Formula shown in Figure 3 of the HRC Memo.

Agency	Original Requested Amount	Adjusted Funding Request	Proportionate Award %	Funding Recommendation	% Awarded of Original Requested Amount
Catholic Charities of SCC	\$13,793.00	\$13,793.00	82.83%	\$11,424.26	83%
Community Legal Services in East Palo Alto	\$60,000.00	\$33,636.40	82.83%	\$27,859.87	46%
CSA – Homelessness Prevention Services	\$46,508.00	\$33,636.40	82.83%	\$27,859.87	60%
CSA – Senior Case Management	\$34,000.00	\$33,636.40	82.83%	\$27,859.87	82%
Day Worker Center of Mountain View – Education, Skills Training, and Job Placement Program	\$40,000.00	\$33,636.40	82.83%	\$27,859.87	70%
LifeMoves	\$35,000.00	\$33,636.40	82.83%	\$27,859.87	80%
Pearl Transit Corp	\$40,000.00	\$33,636.40	82.83%	\$27,859.87	70%
Senior Adults Legal Assistance (SALA)	\$19,500.00	\$19,500.00	82.83%	\$16,151.18	83%
Silicon Valley Independent Living Center (SVILC)	\$12,563.00	\$12,563.00	82.83%	\$10,405.50	83%
Vista Center for the Blind and Visually Impaired	\$35,000.00	\$33,636.40	82.83%	\$27,859.87	80%
The United Effort Organization	Not recommended <i>(Funding recommended via General Fund)</i>	-	-	\$0.00	-
<b>Total</b>	<b>\$336,364.00</b>	<b>\$281,310.80</b>		<b>\$233,000.00</b>	

**Maximum Allowable Funding Request (Cap)      \$33,636.40**

**FY 2025-26 and 2026-27 General Fund Public Services Funding Recommendations:** The funding recommendations included in the table below were calculated using the Capped Proportion Formula shown in Figure 3 of the HRC Memo.

Agency	Original Requested Amount	Adjusted Funding Request	Proportionate Award %	Funding Recommendation	% Awarded of Original Requested Amount
Community School of Music & Arts (CSMA)	\$30,000.00	\$30,000.00	50.10%	\$15,030.11	50.10%
CSA – Senior Nutrition Program	\$50,000.00	\$36,905.00	50.10%	\$18,489.54	36.98%
Counseling and Support Services for Youth (CASSY)	\$32,000.00	\$32,000.00	50.10%	\$16,032.11	50.10%
Day Worker Center of Mountain View – Healthy Meals Program	\$40,000.00	\$36,905.00	50.10%	\$18,489.54	46.22%
Healthier Kids Foundation	\$19,850.00	\$19,850.00	50.10%	\$9,944.92	50.10%
Hope's Corner Inc.	\$64,000.00	\$36,905.00	50.10%	\$18,489.54	28.89%
Loaves & Fishes	\$43,200.00	\$36,905.00	50.10%	\$18,489.54	42.80%
MayView Community Health	\$25,000.00	\$25,000.00	50.10%	\$12,525.09	50.10%
The United Effort Organization	\$20,000.00	\$20,000.00	50.10%	\$10,020.07	50.10%
YWCA Golden Gate Silicon Valley	\$45,000.00	\$36,905.00	50.10%	\$18,489.54	41.09%
MOVE Mountain View	Not recommended	-	-	\$0.00	-
<b>Total</b>	<b>\$369,050.00</b>	<b>\$311,375.00</b>		<b>\$156,000.00</b>	

**Maximum Allowable Funding Request (Cap) \$36,905.00**

Junior Achievement of Northern California	\$10,000.00	-	-	\$7,500.00	75.00%
Parents Helping Parents, Inc.	\$10,000.00	-	-	\$7,500.00	75.00%

**Grand Total \$171,000.00**