







PRIORITY A – Highest Priority			
No.	Description	Update	Lead
1	Review and Update the Gatekeeper process	<p>Council provided direction on process updates at Study Sessions in Q3 and Q4 2023. At the January 23, 2024 meeting, Council directed staff to accept and process Gatekeeper applications in 2024 using the current procedures and delay process updates.</p> <p>Staff accepted applications March to June 2024 will hold a Council authorization hearing in Q3 2024. Staff will continue the Gatekeeper process updates in 2025.</p>	 CDD
2	Conduct a holistic citywide review of street parking regulations	Staff plans to bring a Study Session item before Council for direction on the study scope in Q2 2024.	 PWD
3	Explore implementing a temporary downtown office cap on new development	Council removed this project from the FY 23-25 Work Plan on November 27, 2023.	 CDD
4	Explore placing a measure on the ballot to amend the City Charter	Council removed this project from the FY 23-25 Work Plan on February 27, 2024.	 CAO
5	Explore the feasibility of a potential 2024 revenue measure	Council provided direction to staff during a Study Session on September 12, 2023 and established the 2024 Revenue Ballot Measure Ad Hoc Committee. The Ad Hoc Committee selected a consultant through a Request for Proposals (RFP) process in Q4 2023. At the May 14, 2024 Council meeting, Council directed staff to continue community outreach and return with a recommendation at the June 25, 2024 Council meeting.	 CMO
6	Update the Race, Equity, and Inclusion Action Plan	Staff presented recommendations to the City Manager’s Office management team in Q1 2024 based on initial research and analysis on Diversity, Equity, Inclusion, and Belonging (DEIB) plans and programs implemented by cities in Santa Clara County. Staff will develop and release an RFP for a DEIB consultant in Q3/Q4 2024.	 CMO

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No.	Description	Update		Lead
7	Review and update the Shoreline Community Area Plan	Staff has completed background research and review of the 1974 North Bayshore Area Plan. Staff expects to begin stakeholder outreach and legal review in Q2 2024.		CMO
8	Implement Displacement Response Strategy actions	On October 10, 2023, Council provided input on the timing and approach for implementing local replacement requirements. Staff returned to Council on March 19, 2024, for feedback on an Opportunity to Purchase Act strategy, funding for acquisition and preservation projects, and other programs. Staff anticipates bringing a local replacement requirements ordinance before Council in Q1/Q2 2025 and completing the Community Ownership Action Plan in Q2 2025.		HD
9	Adopt the Local Road Safety/Vision Zero Action Plan	The draft plan was presented to the Bicycle/Pedestrian Advisory Committee (BPAC) for feedback on March 27, 2024. Staff plans to bring the draft plan to the Council Transportation Committee for review in Q2 2024.		PWD
10	Expand the Safe Routes to School Program	Council approved an extension and expansion to Safe Routes to School (SRTS) consultant services on May 14, 2024. Staff participated in back-to-school events in Q3 2023. In Q4 2023 and Q1 2024, consultants presented traffic safety assemblies at all Mountain View Whisman School District schools and hosted bike rides and bike safety rodeos for 3 rd - through 6 th -grade students and middle school transportation safety assemblies. Additionally, staff held SRTS coordinating committee meetings, provided outreach at City events, and expanded the crossing guard program to 21 crossing guards. BPAC received an update on SRTS on March 27, 2024.		PWD
11	Develop a Citywide Decarbonization Plan (transitioning from SAP-4)	These projects have merged. Staff will issue an RFP in Q1 2024 seeking a consultant to support the development of a Climate Strategy. The Strategy will include a		CMO

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No.	Description	Update	Lead	
28	Complete a Climate Change Vulnerability Assessment (previously Priority B)	climate change vulnerability assessment and a citywide decarbonization and resiliency plan. Staff expects to bring a consultant agreement to Council for approval in Q2 2024 and present a project plan to the Council Sustainability Committee in Q3 2024.		
12	Implement strategies for a vibrant downtown, including the Castro Pedestrian Mall	Staff has planned two major construction phases (2024-2026 and 2026-2028), researched municipal efforts to address vacancies and revitalize storefronts, and provided expanded activities and improved aesthetics on Castro Street as part of the development of the Interim Pedestrian Mall.		PWD
13	Complete a Cost Allocation Plan and Master Fee Study	Staff began working with a consultant in Q4 2023 to collect and analyze citywide cost data. The Cost Allocation Plan, which informs the Master Fee Study, is expected to be complete in Q3 2024. The Master Fee Study is expected to be complete, followed by outreach and Council adoption, by Q4 2024.		FASD
14	Develop a Homelessness Response Strategy	The project consultant completed background research in Q3 2023. The project advisory committee held its kick-off meeting and stakeholder outreach began in Q4 2023. Staff anticipates bringing a draft plan to Council for feedback in Q3 2024.		CMO
15	Negotiate a Community Workforce Agreement	Council provided direction on the proposed adoption process and guiding principles during a Study Session on June 27, 2023. Staff completed initial stakeholder outreach in Q3 2023 and commenced negotiations in Q4 2023. Council approved the Community Workforce Agreement on May 14, 2024.		PWD
16	Develop a Moffett Boulevard Precise Plan	Council provided direction on the scope, timeline, and community outreach plan at a Study Session on November 14, 2023, and authorized a professional services agreement for the project on April 23, 2024. Public outreach and the preparation of an existing conditions report will begin in Q3 2024.		CDD






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No.	Description	Update	Lead
17	Adopt a Citywide Transportation Demand Management Ordinance	<p>Staff conducted stakeholder interviews and workshops in Q2 and Q3 2023. BPAC and the Environmental Planning Commission (EPC) reviewed existing conditions and a draft vision on October 25, 2023 and November 1, 2023, respectively.</p> <p>The Council Transportation Committee reviewed the draft vision and project goals on January 30, 2024. Staff anticipates bringing the ordinance framework to BPAC, EPC, and Council for review in Q3 2024.</p>	 PWD
18	Develop a City Active Transportation Plan	<p>BPAC received a report on the existing conditions analysis and initial public engagements on October 25, 2023 and provided input on scoring criteria on April 24, 2024.</p> <p>Staff plans to bring the item before Council for feedback in Q2 2024.</p>	 PWD
19	Develop a Parks and Recreation Strategic Plan	<p>The strategic planning process kicked off in August 2023 with stakeholder meetings and a project website at ImagineMVParks.com.</p> <p>The consultant administered a citywide survey in Q1 2024 followed by additional community outreach. The community input findings will be presented in Q2 2024.</p>	 CSD
20	Implement an online permitting system	Staff completed the launch of online building permits in ePermitsMV (ProjectDox) in April 2023. The online Planning and Public Works permits launch in ePermitsMV in Q3 2024.	 CDD
21	Develop a Biodiversity Strategy	These projects have merged. The Council approved a contract amendment for the project at the May 14, 2024 meeting. Community engagement is expected to begin in Q2 2024. Staff anticipates bringing a draft plan to Council for adoption by Q4 2025.	 CSD
22	Update the Community Tree Master Plan to create an Urban Forest Plan		

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PRIORITY B – High Priority				
No.	Description	Update		Lead
23	Work on the Stevens Creek Trail extension	Not yet started due to limited staff capacity and focus on priority category A projects. Staff plans to issue an RFP for preliminary design and geotechnical investigations by Q3 2024.		PWD
24	Develop a Dark Skies Ordinance	Not yet started. Staff plans to begin this project in Q3 2024.		CDD
25	Develop an ordinance to ban vaping sales citywide	Staff is researching existing ordinances and laws to identify options for increased enforcement of existing laws and potential new ordinances.		PD
26	Develop a comprehensive citywide storefront activation program	Staff is in the early stages of contracting with a consultant to provide window design services and plans to begin piloting services in the Downtown area in Q3 2024 before launching the program citywide.		CDD
27	Develop comprehensive updates to the Downtown Precise Plan	Council provided input on the project scope, timeline, and community outreach plan at a Council StudySession on November 7, 2024 and authorized a professional services agreement for the project on May 28, 2024. Public outreach and the preparation of an existing conditions report will begin in Q3 2024.		CDD
29	Implement the Economic Vitality Strategy	Council provided feedback on the draft Economic Vitality Strategy during Study Sessions on September 26, 2023. The final Economic Vitality Strategy was adopted on April 23, 2024. Staff began implementing immediate actions in Q2 2024.		CDD
30	Explore expanding access to broadband	Staff completed an RFP process and selected a consultant in Q4 2023. Community outreach, including a survey, began in and will continue through Q2 2024.		CMO





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PRIORITY B – High Priority			
No.	Description	Update	Lead
31	Propose revisions to R3 zoning standards	<p>Following initial community outreach in Summer 2022, this project was paused while staff completed the Housing Element.</p> <p>The project was re-started with a community meeting on December 11, 2023 focused on apartment tenants in the R3 zoning district. Council provided input at a Study Session on April 9, 2024. Staff anticipates returning to Council with a growth alternatives analysis in Q1 2025.</p>	 CDD
32	Develop a strategy to facilitate low- and middle-income homeownership	<p>Council accepted and appropriated Permanent Local Housing Allocation funding to support a down payment assistance program on February 13, 2024. In partnership with SPUR and UC Berkeley’s Turner Center, the City hosted a middle-income housing workshop on February 8, 2024.</p> <p>Staff anticipates launching the down payment assistance pilot program in Q1/Q2 2025. Staff is also working with the Urban Land Institute to host a Technical Assistance Panel on middle-income housing in FY 24-25.</p>	 HD
33	Facilitate affordable housing development at the VTA Evelyn site	<p>The City purchased the site from VTA on June 15, 2023. On September 26, 2023, Council selected Affirmed Housing as the preferred development team. The City entered into an exclusive negotiating agreement in Q1 2024 and begin informal review of the project design.</p> <p>Staff anticipates completing a coordinated site plan for the adjacent site (57-67 East Evelyn) in Q2 2024 and returning to Council for funding approval in Q4 2024.</p>	 HD
34	Design and construct the Castro Grade Separation	<p>On January 23, 2024, staff presented alternatives to Council and received direction on potential changes to the project scope, funding and delivery options, and next steps. Due to budget constraints, the council directed staff to prioritize the Rengstorff Grade Separation Project over the Castro Grade Separation Project. Staff continues to work with Caltrain to develop an updated project cost estimate.</p>	 PWD

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PRIORITY B – High Priority



No.	Description	Update		Lead
35	Review and update the historic preservation ordinance	Council provided direction on the scope of the historic survey during a Study Session on December 12, 2023. Staff began stakeholder outreach, drafted a Historic Context Statement, and conducted a preliminary historic survey. Staff will conduct additional stakeholder outreach, finalize the Historic Context Statement and survey, and begin drafting ordinance updates through Q1 2025.		CDD
36	Prepare the Citywide Travel Demand update	Staff began data collection in September 2023. Staff will issue an RFP in Q4 2024 and select a consultant to prepare the update in Q1 2025.		PWD
37	Conduct a Public Services Study	Not yet started. Staff plans to release an RFP and select a consultant in Q4 2024.		CMO



PRIORITY C – As time and resources allow



No.	Description	Update		Lead
38	Explore strategies for enhancing childcare options	Council adopted a resolution supporting “child care for all” at its December 12, 2023 meeting. Staff is developing an updated analysis of and strategies for enhancing childcare options in Mountain View and has incorporated support for childcare proposals into the City’s Legislative Platform. Staff anticipates bringing a contract extension for operation of the Mountain View Community Center Childcare Center and subsidies for low-income residents before the Council in Q2 2024.		CMO
39	Consider revitalization of Gateway Park	Not yet started.		CSD



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PRIORITY C – As time and resources allow			
No.	Description	Update	Lead
40	Review and make periodic amendments to the Municipal Code in a phased approach to remove contradictory, unenforceable, or otherwise outdated sections	Council removed this project from the FY 23-25 Work Plan on February 27, 2024.	 CAO
41	Develop guidelines for micromobility, including a scooter share pilot	Not yet started.	 PWD

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