

DATE: September 17, 2025

TO: Performing Arts Committee

FROM: Theresa Yvonne, Performing Arts Manager

SUBJECT: **Fiscal Year 2024-25 Annual Review for Resident Company Peninsula Youth Theatre**

BACKGROUND

Peninsula Youth Theatre (PYT) was founded in 1992 with a clear mission: to provide outstanding theatrical learning experiences that develop leadership, emphasize responsibility, and foster teamwork in a supportive, respectful environment. They emphasize professional production values to help children cultivate a deep appreciation for the theatrical arts. PYT is committed to providing an enriching theatrical experience within the community and local schools to demonstrate and reinforce the positive role the arts play in academic success.

For the previous fiscal year ending December 31, 2024, PYT had an approved budget of \$1,072,763. Through program services, they generated \$798,415 in revenue and received \$274,348 from contributions and grants.

Looking ahead to the current fiscal year ending December 31, 2025, PYT has a budget of \$1,134,746. The anticipated revenue from program services is approximately \$829,046, with an additional \$305,700 expected from contributed revenue sources.

The City of Mountain View supports a mutually beneficial Resident Company Agreement with Peninsula Youth Theatre. The Resident Company status requires PYT to perform at least six productions and offer a minimum of three different titles at the Mountain View Center for the Performing Arts (MVCPA) per season. In return, PYT gains priority in choosing dates during the primary scheduling for their upcoming season.

ANALYSIS

The annual presentation is an important process for Peninsula Youth Theatre (PYT) as a Resident Company, as it provides a comprehensive overview of various key metrics for the Performing Arts Committee. This review also includes the total revenue generated for the Mountain View Center for the Performing Arts (MVCPA), offering valuable insights into the collaboration's financial and operational aspects.

PYT will provide a summary of their efforts for the 2024-25 season.