



District Office
T 650.526.3500
1400 Montecito Ave.
Mountain View, CA 94043

September 28, 2023

Dear Ms. Ramberg,

In accordance with Education Code (EC) Sections 42127 and 52070, the Santa Clara County Superintendent of Schools (County Superintendent) is required to approve, conditionally approve, or disapprove the Mountain View Whisman School District's 2023-24 Adopted Budget in conjunction with the Local Control Accountability Plan (LCAP).

The County Office of Education has approved our budget but provided the following guidance for our next budget update.

"The multi-year projection included approximately \$5.7M in revenue for the 2024-25 and 2025-26 fiscal years. The source of this projected revenue is contingent on an agreement with the city of Mountain View (City) over the Shoreline Community tax revenue that has not yet been finalized. Please provide a copy of the finalized agreement with the City or a signed letter of assurance from the City along with the First Interim Budget Report. If the agreement is not finalized or the City cannot provide a letter of assurance by the time of the First Interim Budget Report, due by December 15, 2023, this revenue should be excluded from the projection."

Since the City intends to continue the Education Enhancement Reserve (EER) payments as has been discussed, I respectfully request a letter of assurance from the City of Mountain View to the Mountain View Whisman School District with the amount identified in the May 30, 2023 short term agreement of \$5,689,415 with an adjusted payment calculated by applying it to the Minimum Payment the same percentage change in the property tax revenues compared to the preceding fiscal year as well as New Residential Property Tax Payment as identified in the agreement. Please include assurances in the letter through June 30, 2027, to assist MVWSD in its budgeting processes. This assurance letter will ensure MVWSD can accurately



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budget and report revenue to the County and avoid any potential negative consequences associated with budget adjustments and drops in reserve levels. We greatly appreciate your assistance in this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rebecca Westover", is written over a thin blue horizontal line.

Rebecca Westover
Chief Business Officer

Cc: Kimbra McCarthy, City Manager

Attachment: [Letter from County on Budget Process](#)