

YEAR 1
FISCAL YEAR 2025-26
51 TOTAL PROJECTS
39 NEW PROJECTS AND 12 BACKLOG PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Annual Street Maintenance (26-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,239,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> Street resurfacing High visibility crosswalks
Concrete Sidewalk/Curb Repairs (26-02)	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$1,674,000 (C/C Tax)	<ul style="list-style-type: none"> Sidewalk and curb repairs
SB-1 Streets Project (26-03)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> Street resurfacing High visibility crosswalks
Biennial PMP Recertification (26-04)	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$85,000 (C/C Tax)	<ul style="list-style-type: none"> Assessment of trail pavement network
Public Services Street Section Maintenance (26-05)	This project funds the street light pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$601,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> Signage and pavement markings
Water System Improvements and Recycled Water System Improvements (26-06)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$809,000 (Water)	
Wastewater System Improvements (26-07)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$207,000 (Wastewater)	
Annual Water Main/Service Line Replacement (26-08)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,328,000 (Water)	
Annual Sanitary Sewer Main Replacement (26-09)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,082,000 (Wastewater)	

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Project	Description	Funding and Source	Active Transportation Elements
Shoreline Landfill Gas, Cap and Leachate Maintenance (26-10)	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$526,000 (Solid Waste)	
Shoreline Infrastructure Maintenance (26-11)	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$191,000 (Shoreline)	
Facilities Maintenance Plan (26-12)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$925,000 (CIP Reserve, Shoreline)	
Planned and Emergency Facilities Projects (26-13)	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$723,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (26-14)	Fund energy conservation efforts in City facilities.	\$123,000 (CIP Reserve, Shoreline)	
Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (26-15)	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,286,000 (C/C Tax)	<ul style="list-style-type: none"> • Protected left turn phases to eliminate vehicles/pedestrian conflicts • High visibility crosswalks • Curb ramps
Annual Traffic Infrastructure Maintenance/NTMP Improvements (26-16)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$742,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> • Bike counts • Traffic calming infrastructure
Annual Parks Renovations/Improvement (26-17)	Annual Repairs and Improvements to City parks.	\$295,000 (C/C Tax)	

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Project	Description	Funding and Source	Active Transportation Elements
Forestry Maintenance Program and Street Tree Replanting (26-18)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$740,000 (C/C Tax, Shoreline)	
Biennial Parks Pathway Resurfacing (26-19)	Renovate various park pathways within City parks.	\$231,000 (C/C Tax)	<ul style="list-style-type: none"> • Park pathway improvements
Biennial Median Renovations and Roadway Landscape Renovations (26-20)	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$305,000 (C/C Tax)	
Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (26-21)	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$681,000 (Shoreline)	<ul style="list-style-type: none"> • Park pathway improvements
Developer Reimbursements (26-22)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$148,000 (C/C Tax, Water, Wastewater, Shoreline)	
Maintenance Agreement for JPB/VTA Transit Center (26-23)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$71,000 (Other)	
North Bayshore Semi-Annual Traffic Counts (26-24)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$189,000 (Shoreline)	<ul style="list-style-type: none"> • Traffic counts
Annual Regional Public Safety (26-25)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
Annual Real Estate Technical and Legal Services (26-26)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$108,000 (C/C Tax)	
Annual Capital Improvement Program Development (26-27)	This project funds staff time associated with preparation of the annual CIP.	\$81,000 (CIP reserve, Water, Wastewater)	
Information Technology Projects (26-28)	This project will install a Closed Circuit TV (CCTV) system for areas near City Hall, including	\$373,000 (C/C tax)	

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Project	Description	Funding and Source	Active Transportation Elements
	entrances, stairwells, the garage area and the public plaza area.		
Rail Grade Crossing Safety Improvements (26-29)	Improve safety crossing at Castro and Rengstorff Caltrain crossings. Includes rail intrusion warning technology and conduct Quiet Zone analysis for Castro and Rengstorff Caltrain crossings	\$500,000 (C/C Tax)	<ul style="list-style-type: none"> Enhancement of bike/ped at-grade crossing through use of technology
Public Safety Vehicle Dash Cameras for Police Fleet (26-30)	The project would equip 35 Public Safety vehicles with cameras to record the exterior scene when a police vehicle arrives on scene or is involved in pursuits.	\$700,000 (CIP reserve)	
Fleet EV Planning (26-31)	Planning for near-term EV fleet conversion including planning and implementation of regulatory compliance measures at the Fleet building, space planning at the MOC, planning for chargers at various City sites, and purchase of mobile chargers for near-term EVs.	\$500,000 (C/C Tax)	
Sylvan Park Improvements (26-32)	Improvements may include replacement of the playground, which is over twenty years old, replacement of the picnic tables, upgrades to the security lighting throughout the park, and landscape improvements	\$2,000,000 (Parkland)	
Cuesta Tennis Center Improvements (26-33)	This will fund a full rehabilitation of the Cuesta Tennis Center Pro Shop, located in Cuesta Park, to enhance Americans with Disabilities Act-compliant access and renovate all facets of the facility, including interior and exterior restrooms/locker rooms, club house, and office area. The Pro Shop currently faces significant facility maintenance issues and aging infrastructure, including leaking roof, persistent water damage, electrical outages, unusable deck, HVAC malfunctions, lack of access to drinking water, and ongoing problems with the building's doors. Significant accessibility improvements are also needed at the facility to ensure inclusivity and access to all.	\$1,500,000 (Parkland)	<ul style="list-style-type: none"> ADA-compliant access
Cuesta Park Improvements (26-34)	Improvements may include new design elements, pathway renovations, replacement of the	\$1,500,000 (Parkland)	

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Project	Description	Funding and Source	Active Transportation Elements
	playground, which is over twenty years old, potential upgrades to lighting throughout the park, and landscape improvements.		
Thompson Mini Park, Design & Construction (26-35)	This project will design and construct a new 0.43 acre mini park in the Thompson planning area.	\$3,000,000 (Parkland)	• Park pathway
Citywide GSI Inventory & Opportunity Assessment (26-36)	Update the City's inventory of eligible impervious surfaces to improve the identification and prioritization of Green Stormwater Infrastructure (GSI) opportunities in current and planned capital projects. Support compliance with Municipal Regional Permit (MRP) 3.0 and anticipated numeric retrofit requirements under future MRP 4.0.	\$260,000 (Wastewater, Storm Drain, Shoreline-CIP Reserve)	
SCADA System Repair and Replacement (26-37)	The project involves the construction, purchase, and installation of Supervisory Control and Data Acquisition (SCADA) components, including electrical and mechanical equipment, to support the operation and reliability of critical utility systems.	\$240,000 (Water, Wastewater, Shoreline-CIP Reserve)	
SCADA Master Plan (26-38)	A Master Plan to modernize and implement upgrades/equipment for the City's SCADA system (including communications, controls, software and hardware) across all pump stations (including closed landfill and wastewater systems) and domestic water wells.	\$250,000 (Water, Wastewater, Shoreline-CIP Reserve)	
Zero Waste Plan Initiatives (26-39)	This The Zero Waste Plan Initiatives Project supports several key priorities outlined in the City's Zero Waste Plan, adopted by the Council in October 2019 and the Municipal Operations Zero Waste Plan.	\$250,000 (Solid Waste)	
Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design (16-60)	The project includes a Class I bicycle and pedestrian grade separated crossing over US-101 north of the Shoreline interchange and a two-way cycle track at both ends. The proposed bridge would provide two seven-foot lanes for bicyclists and a six-foot lane for pedestrians (20 feet total width to provide adequate space for bicyclists to pass and a comfortable walking environment for pedestrians.	\$2,000,000 (Shoreline)	<ul style="list-style-type: none"> • Pedestrian/ Bicycle Bridge • Lighting • ADA curb ramps

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Project	Description	Funding and Source	Active Transportation Elements
Charleston Road Improvements, Design and Construction (19-34)	This project will design the road and surface improvements along Charleston Road from Shoreline Boulevard to Amphitheatre Pkwy as described in the North Bayshore Precise Plan and analyzed in the Charleston Road Improvements Feasibility Study.	\$46,500,500 (Shoreline, Shoreline BOND, NBS Impact Fee, NBS Public Benefit)	<ul style="list-style-type: none"> • Class II/III bike lanes • Lighting • ADA curb ramps • High visibility crosswalks
Fire Bay Door Evaluation and Replacement (23-32)	Evaluation and possible replacement of eight (8) total bay doors, including six (6) at Fire Station 1 and two (2) at Fire Station 2.	\$470,000 (CIP Reserve)	
Lot 5 Parking Structure, Study and Preliminary Design (23-33)	Study and preliminary design for a new 400 stall garage on Hope Street.	\$1,000,000 Parking In-Lieu)	
Citywide Benchmark Program (23-38)	The vertical elevations of the benchmarks change over time due to settlement, the City needs to hire a land surveyor to resurvey the elevations approximately every 10 years. The last survey was completed in 2009.	\$190,000 (C/C Tax)	
Annual Street Maintenance (25-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$2,153,000 (C/C Tax, VLF, Measure B Sales Tax)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Biennial Installation of ADA Curb Ramps (25-04)	Install ADA-compliant curb ramps throughout the City.	\$81,000 (C/C Tax)	<ul style="list-style-type: none"> • ADA curb ramps • High visibility crosswalks
24/25 City Bridges and Culverts Inspections and Repairs (25-31)	Construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$371,000 (C/C Tax, Shoreline)	
Shoreline Coastal Habitat Restoration Plan, Design (25-35)	Restore tidal marsh and wetland habitats at Mountain View slough and at the lower reach of Permanente Creek.	\$1,200,000 (Shoreline)	
Watershed Management On-Call (25-36)	Engineering support on various tasks related to watershed management. It includes storm drain system condition assessment, site specific preliminary study such as storm drain connection	\$250,000 (Shoreline, Storm)	

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Project	Description	Funding and Source	Active Transportation Elements
	mapping at El Camino Real, and other engineering and design support as needed.		
Eagle Park Pool Improvements (25-38)	Full deck replacement, replastering of the pool, new pool lights, removal of the 3M diving board and relocation of the 1M diving board.	\$3,295,849 (Parkland)	
California/Pacchetti Park, Design (25-40)	Design and construct a new 2-acre park at the corner of California Street and Pacchetti Way.	\$2,366,120 (Parkland)	

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Project	Description	Funding and Source	Active Transportation Elements
Annual Street Maintenance (27-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$3,300,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Concrete Sidewalk/Curb Repairs (27-02)	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities.	\$870,000 (C/C Tax)	<ul style="list-style-type: none"> • Sidewalk and curb repairs
SB-1 Streets Project (27-03)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Biennial Installation of ADA Curb Ramps (27-04)	Install ADA-compliant curb ramps throughout the City.	\$87,000 (C/C Tax)	<ul style="list-style-type: none"> • ADA curb ramps • High visibility crosswalks
Public Services Street Section Maintenance (27-05)	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$613,000 (C/C Tax, Shoreline)	
Water System Improvements and Recycled Water System Improvements (27-06)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$825,000 (Water)	
Wastewater System Improvements (27-07)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$211,000 (Wastewater)	
Annual Water Main/Service Line Replacement (27-08)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,395,000 (Water)	
Annual Sanitary Sewer Main Replacement (27-09)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,124,000 (Wastewater)	
Shoreline Landfill Gas, Cap and Leachate Maintenance (27-10)	Annual repairs and improvements to large components of the landfill gas and leachate	\$537,000 (Solid Waste)	

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Project	Description	Funding and Source	Active Transportation Elements
	system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompact, and making other improvements.		
Shoreline Infrastructure Maintenance (27-11)	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$195,000 (Shoreline)	
Facilities Maintenance Plan (27-12)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$944,000 (CIP Reserve, Shoreline)	
Planned and Emergency Facilities Projects (27-13)	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$738,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (27-14)	Fund energy conservation efforts in City facilities.	\$125,000 (CIP Reserve, Shoreline)	
Biennial ADA Improvements to City Facilities (27-15)	Continuation of efforts to implement ADA improvements at City facilities.	\$113,000 (C/C Tax)	<ul style="list-style-type: none"> • ADA curb ramps
Annual Traffic Infrastructure Maintenance/NTMP Improvements (27-16)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$756,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> • Bike counters
Annual Parks Renovations/Improvement (27-17)	Annual Repairs and Improvements to City parks.	\$301,000 (C/C Tax)	
Forestry Maintenance Program and Street Tree Replanting (27-18)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$770,000 (C/C Tax, Shoreline)	
Biennial Good Neighbor Fence Replacements (27-19)	Funding to replace fencing between City parks and private property.	\$46,000 (C/C Tax)	

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Project	Description	Funding and Source	Active Transportation Elements
Biennial Tennis Court Resurfacing (27-20)	Periodic routine resurfacing of tennis courts at the following parks: Cuesta, Rengstorff, Cooper, Stevenson, Sylvan and Whisman.	\$106,000 (C/C Tax)	
Biennial Turf and Bunker Improvements (27-21)	Biennial CIP for turf and bunker improvements that are needed from continued settling of the landfill and wildlife habituating on and around the golf course.	\$352,000 (Shoreline)	
Developer Reimbursements (27-22)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$152,000 (C/C Tax, Water, Wastewater, Shoreline)	
Maintenance Agreement for JPB/VTA Transit Center (27-23)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$72,000 (Other)	
North Bayshore Semi-Annual Traffic Counts (27-24)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$193,000 (Shoreline)	
Annual Regional Public Safety (27-25)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
Annual Real Estate Technical and Legal Services (27-26)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$110,000 (C/C Tax)	
Annual Capital Improvement Program Development (27-27)	This project funds staff time associated with preparation of the annual CIP.	\$84,000 (CIP reserve, Water, Wastewater)	
Information Technology Projects (27-28)	Various information technology projects requested to enhance all City departments.	\$600,000 (C/C Tax, Water, Wastewater, Shoreline)	
ATI - Evelyn Avenue Bikeway (Castro to Bernardo), Study and Design	Study, design and construction of the Evelyn Cycle Track between Castro and Sunnyvale border at Bernardo	\$2,000,000 (CIP Reserve)	<ul style="list-style-type: none"> • Cycle track
ATI - ECR/Castro Protected Intersection (Phase II), Construction (Placeholder)	Construction of protected intersection along El Camino Real at Castro Street. Construction of Class II bike lane & signs on Castro Street from	\$4,400,000 (CIP Reserve)	<ul style="list-style-type: none"> • Protected intersection

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Project	Description	Funding and Source	Active Transportation Elements
	ECR to Yosemite/High School Way and raised median on Castro at Yosemite/High School.		<ul style="list-style-type: none"> • ADA curb ramps • High visibility crosswalks • Protected left turn phases to eliminate vehicles/pedestrian conflicts
ATI – ECR/Calderon Protected Intersection, Design	Design of protected intersection along El Camino Real at Calderon Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> • Protected intersection
Cross Culvert Removal and Storm Drain Extensions (19-49)	This project proposes to remove cross culverts at one intersection a year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,760,000 (C/C Tax, Storm, Wastewater)	<ul style="list-style-type: none"> • ADA curb ramps • Removal of cross culverts to enhance bike/ped safety • High visibility crosswalks
Rengstorff Avenue Grade Separation, Utilities Relocation Construction	This project proposes to implement early construction work including private and City Utilities relocation ahead of the grade separation construction.	\$10,000,000 (San Antonio Public Benefit, Measure B Grant)	<ul style="list-style-type: none"> • Class 2/3/4 bike lanes • ADA curb ramps • High visibility crosswalks • Protected left turn phases to eliminate vehicles/pedestrian conflicts • Pedestrian/bicycle bridge
2026/27 City Bridges and Culverts Structural Inspection and Repairs	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$400,000 (C/C Tax)	

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Project	Description	Funding and Source	Active Transportation Elements
Purchase EV Buses and Design/Construct EV Bus Storage Facility	Purchase 6 zero emission buses and develop a permanent storage and charging facility for the Mountain View Community Shuttle. The facility should provide a minimum of six chargers plus parking for buses and employees.	\$6,290,000 (Measure P, TFCA grant, FTA grant)	
Street Parking and Policy Study	Conduct a holistic study of citywide street parking regulations	\$500,000 (CIP Reserve)	
711 Calderon Park, Design and Construction	Design and construct a 0.63 acre mini park at 711 Calderon Avenue.	\$2,000,000 (Parkland)	
Generator Project, Planning and Implementation (24-34)	This project will identify and plan for the purchase and installation of emergency generators on vital City facilities.	\$1,275,000 (CIP Reserve)	
Field Renovations – Shoreline Athletic Field	The project covers the replacement of the synthetic turf baseball/soccer field at the Shoreline Athletic Fields.	\$2,500,000 (Parkland)	
Fire Station No 4 Modular Classroom, Design	Design a new modular building to accommodate 40 people classroom at Fire Station 4.	\$720,000 (CIP Reserve)	
Library Automated Materials Handling System	Replace the Library’s current automated materials handling system (AMHS) installed in 2008.	\$600,000 (CIP Reserve)	
LASD School Site Facilities	The Los Altos School District is building a new school site at California/Showers that will have 4 acres of joint use open space shared with the City. The City will enter into a cost share agreement with LASD for construction of the amenities at the joint use open space. The City is currently working with LASD on the master planning of the site. Amenities will include a ball field with dugout and lighting, soccer field, and walking/jogging track.	\$1,500,000 (Parkland)	
Senior Center Social Hall Floor Replacement	Replace and upgrade the flooring in the Social Hall of the Senior Center to a better option that does not require specialized maintenance.	\$140,000 (Parkland)	
El Camino Real Median Landscaping Project	Re-landscape medians along eight blocks of El Camino Real. The work covers median islands from west of Crestview to Phyllis/Calderon intersection.	\$180,000 (CIP Reserve)	
Callahan Field (Crittenden) Lighting Upgrade	Upgrade lighting at Callahan Field to new system to be consistent with all other lighted fields.	\$470,000 (Parkland)	

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Citywide Trash Capture - Phase III	Provision C.10 of the California Regional Water Quality Control Board San Francisco Bay Region Municipal Stormwater NPDES Permit (MRP) requires the City of Mountain View to implement control measures and actions to reduce trash load.	\$330,000 (Storm Drain)	
Sewer Main Replacement Crossing 101 at Spring, Design	This project will design the replacement the existing sewer main to cross under US-101 from Spring Avenue and evaluate the redirection of sewer flow downstream of the Highway 101 crossing west of North Shoreline Boulevard by installing approximately 1,700 linear feet of new sewer main along the southeast property line of 1400 N. Shoreline Boulevard.	\$1,340,000 (Wastewater)	
Water and Sewer Main Crossing 101 n/o Rengstorff, Design	This project will construct new water and sewer main to cross under US-101 north of Rengstorff Avenue. Upon project completion, the new pipelines will conform to current Caltrans utility crossing standard, increase redundancy to the North Bayshore area, and improve maintenance access to City utilities.	\$1,500,000 (Water, Wastewater)	
Highway 101 Stormwater Pipe Improvements	Replace an 81-inch pipe upstream of the trash capture location which has insufficient capacity and currently floods. This is in the Top 5 of priority projects of the stormwater master plan.	\$2,400,000 (Wastewater)	
Shoreline Area Irrigation Main Improvements, Construction (Phase II)	Based on study and design in CIP 20-62, replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks.	\$4,060,000 (Shoreline-CIP Reserve)	
Miramonte Reservoir Site Improvements	This is the implementation phase for Project 24-41. Scope includes seismic retrofits at Reservoir 1 and general and electrical improvements at Reservoir 2.	\$4,080,000 (Water)	

**YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
Annual Street Maintenance (28-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,400,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> Street resurfacing High visibility crosswalks
Concrete Sidewalk/Curb Repairs (28-02)	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$887,000 (C/C Tax)	<ul style="list-style-type: none"> Sidewalk and curb repairs
SB-1 Streets Project (28-03)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> Street resurfacing High visibility crosswalks
Biennial PMP Recertification (28-04)	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$92,000 (C/C Tax)	<ul style="list-style-type: none"> Assessment of trail pavement network
Public Services Street Section Maintenance (28-05)	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$625,000 (C/C Tax, Shoreline)	
Water System Improvements and Recycled Water System Improvements (28-06)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$842,000 (Water)	
Wastewater System Improvements (28-07)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$215,000 (Wastewater)	
Annual Water Main/Service Line Replacement (28-08)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,462,000 (Water)	
Annual Sanitary Sewer Main Replacement (28-09)	Scheduled replacement of water and recycled water system components and minor	\$2,166,000 (Wastewater)	

**YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
	unscheduled improvements to the City's water system.		
Shoreline Landfill Gas, Cap and Leachate Maintenance (28-10)	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompacting, and making other improvements.	\$547,000 (Solid Waste)	
Shoreline Infrastructure Maintenance (28-11)	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$199,000 (Shoreline)	
Facilities Maintenance Plan (28-12)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$962,000 (CIP Reserve, Shoreline)	
Planned and Emergency Facilities Projects (28-13)	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$752,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (28-14)	Fund energy conservation efforts in City facilities.	\$128,000 (CIP Reserve, Shoreline)	
Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (28-15)	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,392,000 (C/C Tax)	<ul style="list-style-type: none"> Protected left turn phases to eliminate vehicles/pedestrian conflicts. High visibility crosswalks.
Annual Traffic Infrastructure Maintenance/NTMP Improvements (28-16)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$772,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> Bike counts
Annual Parks Renovations/Improvement	Annual Repairs and Improvements to City parks.	\$307,000 (C/C Tax)	

**YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
(28-17)			
Forestry Maintenance Program and Street Tree Replanting (28-18)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$786,000 (C/C Tax, Shoreline)	
Biennial Parks Pathway Resurfacing (28-19)	Renovate various park pathways within City parks.	\$250,000 (C/C Tax)	<ul style="list-style-type: none"> • Park pathway improvements
Biennial Median Renovations and Roadway Landscape Renovations (28-20)	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$330,000 (C/C Tax)	
Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (28-21)	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$737,000 (Shoreline)	<ul style="list-style-type: none"> • Park pathway improvements
Developer Reimbursements (28-22)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$152,000 (C/C Tax, Water, Wastewater, Shoreline)	
Maintenance Agreement for JPB/VTA Transit Center (28-23)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$74,000 (Other)	
North Bayshore Semi-Annual Traffic Counts (28-24)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$197,000 (Shoreline)	
Annual Regional Public Safety (28-25)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
Annual Real Estate Technical and Legal Services (28-26)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$112,000 (C/C Tax)	
Annual Capital Improvement Program Development (28-27)	This project funds staff time associated with preparation of the annual CIP.	\$84,000 (CIP reserve, Water, Wastewater)	
Information Technology Projects (28-28)	Various information technology projects requested to enhance all City departments.	\$600,000 (Various)	

**YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
Citywide Phone System Replacement	Replacement of City phone system, which has reached the end-of-life, this includes all desk phones and backend systems.	\$700,000 (Various)	
Rengstorff Avenue Green Complete Street Improvements, Prelim Design	Preliminary design for Class IV protected bikeways and green street improvements on Rengstorff Avenue between El Camino Real and US 101. Potential features include Class IV bikeways, lane narrowing, intersection improvements, crossing improvements, green stormwater infrastructure, street trees, and native pollinator landscaping.	\$2,000,000 (C/C Tax)	<ul style="list-style-type: none"> • Class 4 bike lane • ADA curb ramps • High visibility crosswalks
ATI - Safe Routes to School Infrastructure Improvements (Placeholder)	Design and Construction of streetscape elements to improve access to and from local schools.	\$2,000,000 (C/C Tax)	<ul style="list-style-type: none"> • Pedestrian crossing improvements • ADA curb ramps • High visibility crosswalks.
ATI – ECR/Calderon Protected Intersection, Construction (Placeholder)	Construction of protected intersection along El Camino Real at Calderon Avenue.	\$4,000,000 (C/C Tax)	<ul style="list-style-type: none"> • Protected intersection
ATI – ECR/Shoreline Protected Intersection, Design	Design of protected intersection along El Camino Real at Shoreline Boulevard.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> • Protected intersection
2027/28 City Bridges and Culverts Structural Inspection and Repairs	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$800,000 (CIP Reserve)	
2027/28 Cross Culvert Removal and Storm Drain Extensions	This project proposes to remove cross culverts at one intersection every other year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,000,000 (C/C Tax, Wastewater)	<ul style="list-style-type: none"> • ADA curb ramps • Removal of cross culverts to enhance bike/ped safety • High visibility crosswalks
Fire Station Facilities Master Plan	Hire consultant to create a comprehensive blueprint for the fire department's buildings and infrastructure, guiding future development and capital investments.	\$250,000 (CIP Reserve)	

**YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
Apparatus/Trailer Shelters for Fire Stations 1 and 4	Installation of 1 36'x40' steel framed roof structures at fire station #1 and 2 36'x40' steel framed roof structures at fire station #4 to protect fire apparatus and trailers.	\$600,000 (C/C Tax)	
Field Renovations - Crittenden Field	The project covers the replacement of the synthetic turf football/soccer field at Crittenden Middle School.	\$1,000,000 (Parkland)	
Coast Casey Pump Station, Evaluation and Construction	The 2008 Storm Drain Pump Station Evaluation indicated deficiencies beginning 2018. New evaluation and repairs are needed to update the Coast Casey Pump Station.	\$1,000,000 (Shoreline)	
North Bayshore Recycled Water Reservoir, Construction (Placeholder)	Construction of a new 1.9-million-gallon recycled water reservoir to supplement the existing recycled water system, which is currently insufficient to supply existing customers. This project will consider compatibility with current and future adjacent land uses to aesthetically conform to the surrounding area.	\$31,800,000 (Water, Shoreline)	
Sailing Lake Pump Station Modifications	This project will raise the existing Sailing Lake Pump Station to address the potential impacts due to the projected sea level rise and Charleston Slough tidal marsh restoration.	\$3,000,000 (Shoreline)	
Armand/Bayshore/San Antonio and Water Main Improvements, Design	Upsize approximately 1,400 linear feet of existing water main on Armand Avenue, and approximately 2,355 linear on Bayshore Parkway and San Antonio Road.	\$950,000 (Wastewater)	
Charleston Pump Station Realignment, Construction (Placeholder)	Construction phase with project objectives to improve the interior drainage at the northern North Bayshore Area	\$16,000,000 (Shoreline)	
Lower Stevens Creek Levee Improvements, Construction (Placeholder)	Construction phase improves the existing levee along the Stevens Creek west bank, at the north of Crittenden Lane. The levee improvements will reinforce the levee foundation and raise the levee height. The improvements will address the existing stability and seepage issues, and to provide flood risk management under the existing condition, and the proposed sea level rise condition.	\$8,000,000 (Shoreline)	<ul style="list-style-type: none"> Replace segment of Stevens Creek Trail
Replace Landfill Gas System Microturbines (Placeholder)	The current Microturbines were replaced in 2013. They typically have a ten (10) year lifespan.	\$4,000,000 (Shoreline)	

YEAR 3
FISCAL YEAR 2027-28
47 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Landfill Gas Collection System Replacement at Golf Course Back 9 Area, Construction (Placeholder)	This project includes the construction of approximately 10,400 lineal feet of landfill gas headers which consist of 12" gas line, 4" leachate line with cleanouts every 200', and 2" airline, and approximately 3,800 lineal feet of laterals, which consists of 6" gas line, 4" leachate line with cleanouts, and 1" airline.	\$10,300,000 (Shoreline)	
Shoreline Area Irrigation Main Replacements, Construction (Phase III)	Phase III of construction to replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks	\$4,060,000 (Shoreline)	

YEAR 4
FISCAL YEAR 2028-29
42 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Annual Street Maintenance (29-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines.	\$3,470,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Concrete Sidewalk/Curb Repairs (29-02)	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities.	\$905,000 (C/C Tax)	<ul style="list-style-type: none"> • Sidewalk and curb repairs
SB-1 Streets Project (29-03)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Biennial Installation of ADA Curb Ramps (29-04)	Install ADA-compliant curb ramps throughout the City.	\$92,000 (C/C Tax)	<ul style="list-style-type: none"> • ADA curb ramps • High visibility crosswalks
Public Services Street Section Maintenance (29-05)	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$638,000 (C/C Tax, Shoreline)	
Water System Improvements and Recycled Water System Improvements (29-06)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$859,000 (Water)	
Wastewater System Improvements (29-07)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$220,000 (Wastewater)	
Annual Water Main/Service Line Replacement (29-08)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,532,000 (Water)	
Annual Sanitary Sewer Main Replacement (29-09)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$2,209,000 (Wastewater)	
Shoreline Landfill Gas, Cap and Leachate Maintenance (29-10)	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area	\$558,000 (Solid Waste)	

YEAR 4
FISCAL YEAR 2028-29
42 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
	Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompact, and making other improvements.		
Shoreline Infrastructure Maintenance (29-11)	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$203,000 (Shoreline)	
Facilities Maintenance Plan (29-12)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$981,000 (CIP Reserve, Shoreline)	
Planned and Emergency Facilities Projects (29-13)	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$767,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (29-14)	Fund energy conservation efforts in City facilities.	\$130,000 (CIP Reserve, Shoreline)	
Biennial ADA Improvements to City Facilities (29-15)	Continuation of efforts to implement ADA improvements at City facilities.	\$118,000 (C/C Tax)	<ul style="list-style-type: none"> • ADA curb ramps
Annual Traffic Infrastructure Maintenance/NTMP Improvements (29-16)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$788,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> • Bike counts
Annual Parks Renovations/Improvement (29-17)	Annual Repairs and Improvements to City parks.	\$313,000 (C/C Tax)	
Forestry Maintenance Program and Street Tree Replanting (29-18)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$801,000 (C/C Tax, Shoreline)	
Biennial Good Neighbor Fence Replacements (29-19)	Funding to replace fencing between City parks and private property.	\$48,000 (C/C Tax)	

YEAR 4
FISCAL YEAR 2028-29
42 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Biennial Tennis Court Resurfacing (29-20)	Periodic routine resurfacing of tennis courts at the following parks: Cuesta, Rengstorff, Cooper, Stevenson, Sylvan and Whisman.	\$110,000 (C/C Tax)	
Biennial Turf and Bunker Improvements (29-21)	Biennial CIP for turf and bunker improvements that are needed from continued settling of the landfill and wildlife habituating on and around the golf course.	\$366,000 (Shoreline)	
Developer Reimbursements (29-22)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$156,000 (C/C Tax, Water, Wastewater, Shoreline)	
Maintenance Agreement for JPB/VTA Transit Center (29-23)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$75,000 (Other)	
North Bayshore Semi-Annual Traffic Counts (29-24)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$201,000 (Shoreline)	
Annual Regional Public Safety (29-25)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
Annual Real Estate Technical and Legal Services (29-26)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$115,000 (C/C Tax)	
Annual Capital Improvement Program Development (29-27)	This project funds staff time associated with preparation of the annual CIP.	\$87,000 (CIP reserve, Water, Wastewater)	
Information Technology Projects (29-28)	Various information technology projects requested to enhance all City departments.	\$600,000 (C/C Tax, Water, Wastewater, Shoreline)	
ATI - ATI – ECR/Shoreline Protected Intersection, Construction (Placeholder)	Construction of protected intersection along El Camino Real at Shoreline Boulevard	\$4,000,000 (CIP Reserve)	<ul style="list-style-type: none"> Protected intersection ADA curb ramps
ATI – ECR/Sylvan Protected Intersection, Design	Design of protected intersection along El Camino Real at Sylvan Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> Protected intersection

YEAR 4
FISCAL YEAR 2028-29
42 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
ATI-Shoreline Blvd Cycle Track from Plymouth to Charleston, Concept Design and Right-of-Way	Design of cycle track, as well as high visibility crosswalks and protected intersections. Includes right-of-way acquisition.	\$12,000,000 (Shoreline, Shoreline Public Benefit)	<ul style="list-style-type: none"> • Cycle track • ADA curb ramps • High visibility crosswalks
Shoreline Boulevard Complete Streets – Montecito to ECR, Study and Preliminary Design	Study and preliminary design of protected bikeways, lane reduction from ECR to Wright with parking protected bikeways from ECR to Villa. Includes high visibility crosswalks, protected intersection at California Street, and transit signal priority.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> •
Rengstorff Grade Separation, Construction (Placeholder)	This project will fund the next phase of the Rengstorff Grade Separation project which proposes to depress Rengstorff Avenue and Central Expressway below grade and maintain the railroad tracks at approximate existing grade.	\$320,000,000 (Measure B, TIRCP, CPUC, Unknown)	<ul style="list-style-type: none"> • Class 2/3/4 bike lanes • ADA curb ramps • High visibility crosswalks • Protected left turn phases to eliminate vehicles/pedestrian conflicts • Pedestrian/Bicycle bridge
2028/29 City Bridges and Culverts Structural Inspection and Repairs	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$400,000 (CIP Reserve)	
Field Renovations - Graham School	The project covers the replacement of the synthetic turf football/soccer field at Graham Middle School.	\$1,000,000 (Parkland)	
Trash Enclosure Park Improvements	Project will modify the local parks trash enclosures located in the parking lots. Project goal to remove the existing dumpsters from public view and lower them into the closures to provide an ergonomic set for employees.	\$100,000 (Parkland)	
Fire Station No 4 Modular Classroom, Construction (Placeholder)	Construction of new modular building to accommodate 40 people classroom at Fire Station No. 4.	\$2,000,000 (CIP Reserve)	
555 West Middlefield Park, Design and Construction	Design and Construct 1.5 acres park at 555 W Middlefield.	\$4,000,000 (Parkland)	

YEAR 4
FISCAL YEAR 2028-29
42 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Rengstorff House Restoration, Interior and Outdoor - Construction (Placeholder)	Construction on restoration and improvements at Rengstorff House.	\$1,000,000 (Shoreline)	
Grant Road at North Dr Storm Drain Improvements	This project will install a storm drain pipeline along Grant Road, from North Drive to the existing storm drain pipeline on Grant Road.	\$2,400,000 (Wastewater)	
Cuesta Dr at Permanente Creek Storm Drain Improvements	Construct a new storm drain pipeline alignment along Cuesta Drive, connecting to existing outfalls at Permanente Creek.	\$6,900,000 (Wastewater)	
Shoreline Area Irrigation Main Replacements, Construction (Phase IV)	Phase IV of construction to replace and upgrade various mains within Shoreline Park. The irrigation recycled and water mains were constructed in 1981. Each main has experienced numerous breaks	\$4,060,000 (Shoreline)	

YEAR 5
FISCAL YEAR 2029-30
41 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Annual Street Maintenance (30-01)	Annual roadway pavement maintenance including application of various pavement treatments (fog seal, slurry seal and overlay), adjustment of utilities and monuments, and installation of pavement markers and traffic lines. In 2025-26, added funding for street reconstruction purposes.	\$3,540,000 (CIP Reserve, Gas Tax, Measure B 2016 Sales Tax, VLF)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Concrete Sidewalk/Curb Repairs (30-02)	Replace deteriorated sidewalks and repair concrete curbs, gutters, and sidewalks displaced by street tree growth, and/or failure of City-owned utilities. In 2025-26, combining 25-02 and increasing funds by \$821,000 as a one-time increase.	\$923,000 (C/C Tax)	<ul style="list-style-type: none"> • Sidewalk and curb repairs
SB-1 Streets Project (30-03)	A Streets Project for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Project can be used towards complete streets projects, traffic signals, and drainage projects.	\$2,000,000 (SB1)	<ul style="list-style-type: none"> • Street resurfacing • High visibility crosswalks
Biennial PMP Recertification (30-04)	Field inspection of City's roadway network including arterial, collector and residential streets, as required by the Metropolitan Transportation Commission (MTC).	\$96,000 (C/C Tax)	<ul style="list-style-type: none"> • Assessment of trail pavement network
Public Services Street Section Maintenance (30-05)	This project funds the pole replacement preventative maintenance program (which is designed to replace poles based on a 40-year life cycle) as well as the street sign and pavement markings replacement and maintenance.	\$651,000 (C/C Tax, Shoreline)	
Water System Improvements and Recycled Water System Improvements (30-06)	Scheduled replacement of water and recycled water system components and minor unscheduled improvements to the City's water system.	\$876,000 (Water)	
Wastewater System Improvements (30-07)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$224,000 (Wastewater)	
Annual Water Main/Service Line Replacement (30-08)	Unscheduled improvements and repairs to the City's wastewater collection and pumping system.	\$3,602,000 (Water)	
Annual Sanitary Sewer Main Replacement (30-09)	Scheduled replacement of water and recycled water system components and minor	\$2,254,000 (Wastewater)	

YEAR 5
FISCAL YEAR 2029-30
41 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
	unscheduled improvements to the City's water system.		
Shoreline Landfill Gas, Cap and Leachate Maintenance (30-10)	Annual repairs and improvements to large components of the landfill gas and leachate system. Regulatory mandates of the Bay Area Air Quality Management District and the Regional Water Quality Control Board require the City to protect the integrity of the landfill cap and prevent surface emissions by regrading, filling, recompact, and making other improvements.	\$569,000 (Solid Waste)	
Shoreline Infrastructure Maintenance (30-11)	Maintenance of water lines, sewer lines, storm drainage system, and water system supplying the sailing lake.	\$207,000 (Shoreline)	
Facilities Maintenance Plan (30-12)	Repair, replace, or maintain City facilities (HVAC, roofs, carpets, plumbing, painting, etc.).	\$1,001,000 (CIP Reserve, Shoreline)	
Planned and Emergency Facilities Projects (30-13)	Emergency and Planned Facilities Projects that are currently not covered by xx-12 but are vital to the City's infrastructure.	\$783,000 (CIP Reserve, Shoreline)	
Annual New Energy Conservation Measures (30-14)	Fund energy conservation efforts in City facilities.	\$133,000 (CIP Reserve, Shoreline)	
Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) (30-15)	Biennial project to replace/upgrade one existing traffic signal and controller that are at the end of their useful lives.	\$1,448,000 (C/C Tax)	<ul style="list-style-type: none"> Protected left turn phases to eliminate vehicles/pedestrian conflicts High visibility crosswalks
Annual Traffic Infrastructure Maintenance/NTMP Improvements (30-16)	Funding for traffic calming devices on neighborhood, local, and residential streets in conformance with the Neighborhood Traffic Management Program, as well as annual bicycle counts and contracts with consultants regarding improving traffic flow. Replace traffic signal controllers, traffic detector loops, back-up batteries, LED signal lights and radar speed signs.	\$803,000 (C/C Tax, Shoreline)	<ul style="list-style-type: none"> Bike counts
Annual Parks Renovations/Improvement	Annual Repairs and Improvements to City parks.	\$319,000 (C/C Tax)	

**YEAR 5
FISCAL YEAR 2029-30
41 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
(30-17)			
Forestry Maintenance Program and Street Tree Replanting (30-18)	Contract to prune, remove, stump, purchase and plant approximately 800 to 1,000 medium to large trees within the City. Maintain trees damaged by freezing, disease, drought and other natural causes. FY 2025-26 ongoing \$200,000 increase to address backlog.	\$817,000 (C/C Tax, Shoreline)	
Biennial Parks Pathway Resurfacing (30-19)	Renovate various park pathways within City parks.	\$260,000 (C/C Tax)	<ul style="list-style-type: none"> • Park pathway improvements
Biennial Median Renovations and Roadway Landscape Renovations (30-20)	Biennial repairs and improvements to City landscaped medians and roadway landscaping	\$343,000 (C/C Tax)	
Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements (30-21)	Correct drainage problems and damage due to differential settlement; provide pathway, roadway and parking related improvements	\$767,000 (Shoreline)	<ul style="list-style-type: none"> • Park pathway improvements
Developer Reimbursements (30-22)	Construction of street and utility improvements concurrent with private development. Adjacent properties benefiting from street and utility improvements will be required to reimburse the City for the improvements.	\$160,000 (C/C Tax, Water, Wastewater, Shoreline)	
Maintenance Agreement for JPB/VTA Transit Center (30-23)	Reimbursement of City expenses by Peninsula Corridor Joint Powers Board and Santa Clara Valley Transportation Authority.	\$77,000 (Other)	
North Bayshore Semi-Annual Traffic Counts (30-24)	Perform traffic counts in the North Bayshore area to support the Transportation Demand Management (TDM) goals.	\$205,000 (Shoreline)	
Annual Regional Public Safety (30-25)	Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. Annual Project needed through 2030-31	\$180,000 (C/C Tax)	
Annual Real Estate Technical and Legal Services (30-26)	Funding for appraisals, environmental reports, surveys, and lease preparation/review services for City Real Estate activity.	\$117,000 (C/C Tax)	
Annual Capital Improvement Program Development (30-27)	This project funds staff time associated with preparation of the annual CIP.	\$87,000 (CIP reserve, Water, Wastewater)	
Information Technology Projects (30-28)	Various information technology projects requested to enhance all City departments.	\$600,000 (various)	

**YEAR 5
FISCAL YEAR 2029-30
41 NEW PROJECTS**

Project	Description	Funding and Source	Active Transportation Elements
ATI – ECR/Sylvan Protected Intersection, Construction (Placeholder)	Construction of protected intersection along El Camino Real at Sylvan Avenue.	\$4,000,000 (CIP reserve)	<ul style="list-style-type: none"> Protected intersection ADA curb ramps High visibility crosswalks
ATI – ECR/Rengstorff Protected Intersection, Design	Design of protected intersection along El Camino Real at Rengstorff Avenue.	\$1,000,000 (C/C Tax)	<ul style="list-style-type: none"> Protected intersection
2029/30 City Bridges and Culverts Structural Inspection and Repairs	Funding for construction/repairs of deficiencies of City-owned vehicular and pedestrian bridges, culverts, tunnels and observation decks identified through the inspections by City consultant and/or Caltrans.	\$800,000 (CIP Reserve)	
2029/30 Cross Culvert Removal and Storm Drain Extensions	This project proposes to remove cross culverts at one intersection every other year. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	\$1,000,000 (Wastewater, C/C Tax)	<ul style="list-style-type: none"> ADA curb ramps Removal of cross culverts to enhance bike/ped safety High visibility crosswalks
Castro Pedestrian Mall Permanent Improvements, Evelyn to California, Preliminary Design	Preliminary design of permanent pedestrian mall which could include reconstruction of the street to potentially bring sidewalk and street to the same level	\$1,000,000 (CIP Reserve)	<ul style="list-style-type: none"> Pedestrian infrastructure enhancement
Stevens Creek Trail Bridge over Central Expressway, Renovation	The project will improve the existing SCT pedestrian and bicycle crossing over Central Expressway with access to Evelyn Avenue.	\$3,638,000 (Parkland)	<ul style="list-style-type: none"> Improve bridge deck surface for bike/ped safety
Stevens Creek Trail Extension Dale/Heatherstone to Remington, Construction (Placeholder)	Construct trail extension between Dale/Heatherstone and Remington Drive, including a bicycle/pedestrian overcrossing to Mountain View High School.	\$35,000,000 (Unknown)	<ul style="list-style-type: none"> Class I trail ADA curb ramps High visibility crosswalks Pedestrian /bicycle bridge Lighting
Fire Stations 1-4 Security Upgrades	Provide gates, fencing and cameras for Fire Station security and limiting public access. Station 1, 2, 3, and 4 security gates, fencing and cameras.	\$920,000 (CIP Reserve)	

YEAR 5
FISCAL YEAR 2029-30
41 NEW PROJECTS

Project	Description	Funding and Source	Active Transportation Elements
Field Renovations - Slater School	The project covers the replacement of the synthetic turf football/soccer field at Slater School.	\$1,000,000 (Parkland)	
Citywide Trash Capture Phase IV	Provision C.10 of the California Regional Water Quality Control Board San Francisco Bay Region Municipal Stormwater NPDES Permit (MRP) requires the City of Mountain View to implement control measures and actions to reduce trash load.	\$150,000 (Storm Drain)	
Crittenden Storm PS, Evaluation	Following the recommendations of the pump station evaluation- pumps/ motors and electrical upgrades on periodic basis are needed.	\$1,760,000 (Shoreline)	
Central Sewage Trunk Main Rehab	Rehabilitate 2,500 feet of the Central Sewage Trunk Main between the Sewage Pump Station and Highway 101.	\$8,200,000 (Wastewater)	
High Level Ditch, Evaluation and Repair	New evaluation and repairs are needed to update the High-Level Ditch Pump Station.	\$790,000 (Shoreline)	