

**DATE:** June 17, 2026

**TO:** Parks and Recreation Commission

**FROM:** Allison Flynn, Executive Assistant  
John R. Marchant, Community Services Director

**SUBJECT:** **Fiscal Year 2026-27 Parks and Recreation Commission and Urban Forestry Board Work Plan**

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**RECOMMENDATION**

Review and approve the Fiscal Year 2026-27 Parks and Recreation Commission and Urban Forestry Board Workplan (Attachment 1) to be forwarded to the City Council for approval.

**BACKGROUND**

City Council Policy A-23, "Work Item Referral Process for Council Advisory Bodies and Councilmember Committees," requires the Parks and Recreation Commission (PRC) and Urban Forestry Board to prepare an annual work plan and submit it to the City Council for review and approval (Attachment 2).

**ANALYSIS**

The work plan is compromised of two types of items that are specific to the fiscal year, recurring and one-time.

Staff recommends rolling over the following from the Fiscal Year 2025-26 work plan:

- Visual Arts Committee Update

The item was deferred from the previous fiscal year to allow for the adoption of the Public Art Strategy, which is scheduled for Fall 2026.

Staff recommends including the following on the Fiscal Year 2026-27 work plan:

- Park Design Evaluation Program
- Thompson Mini Park Conceptual Design and Name Recommendation
- Rengstorff Grade Separation Tree Mitigation
- Review of Recreation Financial Assistance Program
- Biodiversity and Urban Forest Plan Implementation Progress Update

- Attachments:
1. Fiscal Year 2026-27 Draft Work Plan
  2. Council Policy A-23