

Active Projects
(in thousands of dollars)

| Project Number | Project Title | Managing Department | Total Budget | Encumbrances Mar-25 | Balance at Mar-25 |
|----------------|---|---------------------|--------------|---------------------|-------------------|
| 04-29 | Bubb Park and Huff Park Restrooms | Comm Service | 840 | 28 | 431 |
| 09-35 | Police Radio System Improvements and Monopole | Police | 580 | 75 | 398 |
| 11-18 | Information Technology Computer Projects | IT | 2,608 | 117 | 1,478 |
| 12-37 | Microfiche to Digital Imaging Conversion | IT | 525 | 6 | 98 |
| 13-18 | Information Technology Computer Projects | IT | 646 | 3 | 52 |
| 13-34 | Landels Park Restroom | Comm Service | 473 | 28 | 431 |
| 14-46 | Caltrain Modernization Program - Environmental Review | Public Works | 511 | 13 | 170 |
| 14-54 | McKelvey Park Detention Basin SCWWD Coordination | Comm Service | 732 | 21 | 150 |
| 14-56 | Technology Projects (Google Grant) | IT | 500 | 8 | 1 |
| 15-18 | Information Technology Computer Projects | IT | 2,159 | 663 | 421 |
| 15-39 | Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study | Public Works | 2,037 | 4 | 22 |
| 15-49 | Police Department/Library CCTV Replacement | Police | 720 | - | - |
| 16-18 | Information Technology Computer Projects | IT | 735 | 39 | 362 |
| 16-34 | Regional Public Safety Communications System - Infrastructure Replacement | Police | 2,969 | 8 | 9 |
| 16-48 | East Whisman Area Transportation Oriented Development (TOD) Improvements | Public Works | 7,530 | 364 | 4,705 |
| 16-51 | Replacement of Utility Billing/Cash Receipting/Business License System | FASD/IT | 1,560 | 94 | 1,417 |
| 16-58 | Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design | Public Works | 4,422 | 607 | - |
| 16-59 | Charleston Road Improvements, Feasibility Study | Public Works | 3,904 | 405 | 269 |
| 16-60 | Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design | Public Works | 2,000 | 309 | 743 |
| 16-61 | Water & Sewer Main Replacement Crossing Hwy 101, Design | Public Works | 1,662 | 239 | 12 |
| 16-64 | City Hall Remodel | Public Works | 2,900 | 388 | 1,052 |
| 17-11 | Developer Reimbursements | Public Works | 120 | 52 | 0 |
| 17-18 | Information Technology Computer Projects | IT | 670 | 34 | 234 |
| 17-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 390 | 15 | 4 |
| 17-31 | Charleston Slough Improvement - Feasibility Study | Public Works | 817 | 229 | 309 |
| 17-32 | Rengstorff Park Community Center, Construction | Public Works | 24,014 | 315 | 1,704 |
| 17-37 | Rengstorff Grade Separation Environmental Clearance | Public Works | 4,020 | 24 | 334 |
| 17-41 | Stierlin Road Bicycle and Pedestrian Improvements, Design and Construction | Public Works | 4,666 | 431 | 3,801 |
| 17-47 | Castro School Bathroom, Partnership with School District | Comm Service | 448 | 27 | 421 |
| 17-55 | Free Downtown Public WiFi | IT | 800 | 12 | 80 |
| 18-11 | Developer Reimbursements | Public Works | 120 | 120 | 0 |
| 18-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 394 | 25 | - |
| 18-30 | IT Project: 3 SubProjects | IT | 345 | 3 | 34 |
| 18-31 | IT Project: Mobile Training Room | IT | 50 | 1 | 18 |
| 18-36 | All-Inclusive Playground | Public Works | 7,841 | 1,206 | 126 |
| 18-38 | Rengstorff Park - Aquatics Center Replacement, D&C | Public Works | 29,000 | 250 | 160 |
| 18-41 | Fire/Police Training and Classroom Facility at Fire Station 5, Design | Public Works | 744 | 106 | 143 |
| 18-43 | Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction | Public Works | 27,402 | 1,494 | 22,584 |
| 18-44 | Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications | Public Works | 565 | 32 | 487 |
| 18-45 | San Antonio and Bayshore Traffic Signal and Geometric Modifications | Public Works | 805 | 47 | 720 |
| 18-51 | MOC Security Upgrades | Public Works | 720 | 40 | 573 |
| 18-52 | Lower Stevens Creek Levee Improvements | Public Works | 2,940 | 1,472 | 1,337 |
| 18-53 | South Bay Salt Pond Restoration Project - Mountain View Ponds Components | Public Works | 4,975 | 796 | 3,540 |
| 18-62 | IT Project: Business Continuity Planning and Disaster Recovery Plan | IT | 57 | 3 | 54 |

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| 18-63 | IT Project: Elec Rec Mgmt. System | IT | 215 | 13 | 202 |
| 18-64 | IT Project: Application Pool | IT | 54 | 3 | 50 |
| 18-69 | Bernardo Pedestrian/Bike Undercrossing, Feasibility Study and Design | Public Works | 6,650 | 428 | 5,722 |
| 19-11 | Developer Reimbursements | Public Works | 124 | 98 | 0 |
| 19-18 | Planned and Emergency Facilities Projects | Public Works | 2,410 | 128 | 324 |
| 19-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 4,964 | 268 | 853 |
| 19-22 | Miscellaneous Storm/Sanitary Sewer Main Replacement | Public Works | 3,967 | 343 | 288 |
| 19-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 402 | 350 | - |
| 19-30 | IT Projects (IT Infrastructure) | IT | 65 | 4 | 57 |
| 19-32 | IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch) | IT | 110 | 7 | 103 |
| 19-33 | IT Projects - Public Safety Project (Intergraph CAD Upgrade) | Police | 320 | 205 | 115 |
| 19-34 | Charleston Road Improvements, Design and Construction | Public Works | 46,501 | 2,799 | 43,063 |
| 19-37 | City Hall Remodel - 2nd Floor | Public Works | 650 | 21 | 325 |
| 19-43 | Upgrades to Irrigation Pump Station, Phase I | Public Works | 2,766 | 333 | 2,060 |
| 19-44 | Amphitheatre Pump Station, Evaluation and Repair | Public Works | 592 | 235 | 63 |
| 19-45 | San Antonio Area Sewer Improvements | Public Works | 6,753 | 827 | 3,594 |
| 19-48 | Street Reconstruction Project (Street TBD) | Public Works | 3,276 | 179 | 21 |
| 19-49 | Cross Culvert Removal and Storm Drain Extensions | Public Works | 1,760 | 101 | 1,547 |
| 19-51 | Traffic Operations Center Feasibility Study | Public Works | 160 | 2 | - |
| 19-52 | Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction | Public Works | 3,560 | 300 | 2,926 |
| 19-55 | Slater School Field, Restroom and Traffic Signal | Public Works | 1,725 | 24 | 370 |
| 19-59 | NB Shoreline Blvd/101 Off-Ramp Realignment, Design | Public Works | 13,722 | 1,513 | 9,231 |
| 19-60 | Public Safety Building, Study | Public Works | 500 | 10 | 136 |
| 19-65 | SR237/Middlefield Interchange Improvement | Public Works | 7,500 | 3,263 | 2,915 |
| 19-67 | Acquisition, Maint, Repair 996 W Dana | Public Works | 3,450 | 19 | 58 |
| 20-01 | Street Resurfacing and Slurry Seal Program | Public Works | 5,878 | 347 | 4,840 |
| 20-11 | Developer Reimbursements | Public Works | 124 | 33 | 0 |
| 20-18 | Planned and Emergency Facilities Projects | Public Works | 3,022 | 38 | 183 |
| 20-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 410 | 410 | - |
| 20-30 | SB-1 Streets Project | Public Works | 1,600 | 90 | 1,250 |
| 20-32 | IT Project (IT Infrastructure & Network Upgrade) | IT | 354 | 16 | 242 |
| 20-34 | IT Project (Fiber Optic Network) | IT | 175 | 10 | 157 |
| 20-35 | Fire Station 5 Classroom/Training, Construction | Public Works | 6,958 | 3,094 | 1,146 |
| 20-36 | Sailing Lake Improvements, Construction | Public Works | 3,400 | 70 | 458 |
| 20-37 | NB Shoreline /101 Off-Ramp Realignment, Construction | Public Works | 21,160 | 1,237 | 18,690 |
| 20-38 | Shoreline at 101 Ped/Bike Overcrossing, Construction | Public Works | 1,392 | 85 | 1,307 |
| 20-39 | Shoreline Boathouse Expansion | Public Works | 11,657 | 1,078 | 10,011 |
| 20-40 | Plymouth/SpacePark Realignment | Public Works | 31,866 | 2,899 | 26,105 |
| 20-41 | Water/Sewer Replacement at 101, Construction | Public Works | 21,649 | 2,903 | 513 |
| 20-44 | Charleston Pump Station Realignment | Public Works | 4,150 | 1,867 | 1,943 |
| 20-49 | Public Safety Building, Design | Public Works | 2,000 | 175 | 149 |
| 20-50 | Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design | Public Works | 6,000 | 363 | 5,569 |
| 20-54 | Civic Center Infrastructure, Phase I | Public Works | 3,868 | 31 | 482 |
| 20-55 | Shoreline Play Structure Replacement | Public Works | 840 | 451 | 288 |
| 20-60 | 2019/20 City Bridges and Culverts Structural Inspection and Repairs | Public Works | 3,110 | 405 | 2,343 |
| 20-62 | Shoreline Area Irrigation Main Replacements, Study and Design | Public Works | 1,076 | 952 | 106 |
| 20-64 | Solar Panel Systems at City Facilities, Study | Sustainability | 296 | 18 | 278 |
| 20-65 | Fire Station No. 4 - Internal Modifications to FS4 and MOC | Public Works | 2,052 | 21 | 317 |
| 20-66 | Downtown Precise Plan Update | Comm Develop | 2,582 | 2,077 | 99 |
| 20-67 | R3 Zone | Comm Develop | 1,897 | 871 | 187 |
| 20-99 | Sustainability Projects | Various | 9,727 | 1,110 | 4,913 |

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|----------------|--|---------------------|--------------|---------------------|-------------------|
| 21-04 | Water System Improvements and Recycled Water System | Public Works | 654 | 25 | 58 |
| 21-07 | Parks Pathway Resurfacing | Comm Service | 87 | 3 | 50 |
| 21-11 | Developer Reimbursements | Public Works | 128 | 122 | 6 |
| 21-12 | Street Lane Line and Legend Repainting | Public Works | 1,417 | 123 | 241 |
| 21-19 | Biennial Turf and Bunker Improvements | Comm Service | 300 | 5 | 69 |
| 21-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 4,260 | 162 | 1,264 |
| 21-22 | Miscellaneous Storm/Sanitary Sewer Main Replacement | Public Works | 1,648 | 29 | 98 |
| 21-27 | Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 418 | 320 | 56 |
| 21-30 | SB-1 Streets Project | Public Works | 2,250 | 353 | 708 |
| 21-32 | IT Project (Citywide Website Software Update/Content Migration) | IT | 570 | 11 | 156 |
| 21-33 | IT Project (IT Infrastructure and Telecommunication Support) | IT | 665 | 33 | 509 |
| 21-35 | Transit Center Grade Separation and Access Project, Design & Construction | Public Works | 6,200 | 470 | 5,484 |
| 21-36 | Active Transportation Plan | Public Works | 636 | 178 | 1 |
| 21-37 | Active Transportation Improvements | Public Works | 5,975 | 529 | 4,770 |
| 21-38 | El Monte Corridor Improvements, Design and Construction | Public Works | 4,030 | 699 | 3,198 |
| 21-39 | Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction | Public Works | 3,675 | 1,712 | 1,437 |
| 21-40 | California Street (West) Complete Street Improvements, Pilot | Public Works | 6,027 | 5,222 | 124 |
| 21-41 | Street Reconstruction Project | Public Works | 2,266 | 272 | 1,635 |
| 21-42 | Project Management Database | Public Works | 250 | 17 | 20 |
| 21-48 | Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction | Public Works | 7,000 | 1,977 | 107 |
| 21-49 | Center for the Performing Arts Sound System, Phase II | Comm Service | 800 | 49 | 751 |
| 21-50 | City Buildings Workspace Study and Modifications | Public Works | 2,330 | 544 | 460 |
| 21-53 | Sailing Lake Access Road Improvements, Construction | Public Works | 2,400 | 88 | 253 |
| 21-54 | Shoreline Sea Level Rise Study Update | Public Works | 740 | 50 | 252 |
| 21-55 | Whisman Pump Station Engineering Study and Design | Public Works | 670 | 275 | 96 |
| 21-58 | 2023-2031 Housing Element | Comm Develop | 1,484 | 30 | 455 |
| 21-60 | 525 East Evelyn Park | Public Works | 2,398 | 469 | 116 |
| 21-61 | 1720 Villa Park | Public Works | 2,591 | 211 | 2,011 |
| 22-01 | Annual Street Maintenance (Middlefield Rd Complete Streets) | Public Works | 5,324 | 1,006 | 4,083 |
| 22-02 | Concrete Sidewalk/Curb Repairs | Public Works | 1,110 | 856 | 174 |
| 22-13 | Planned and Emergency Facilities Projects | Public Works | 595 | 30 | 226 |
| 22-15 | Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD) | Public Works | 1,000 | 496 | 239 |
| 22-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 613 | 71 | 1 |
| 22-19 | Biennial Parks Pathway Resurfacing | Comm Service | 180 | 11 | 169 |
| 22-20 | Biennial Median Renovations and Roadway Landscape Renovations | Comm Service | 79 | 4 | 64 |
| 22-21 | Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements | Comm Service | 530 | 54 | 110 |
| 22-22 | Developer Reimbursements | Public Works | 128 | 9 | 119 |
| 22-26 | Biennial Real Estate Technical and Legal Services | Public Works | 255 | 60 | 0 |
| 22-27 | Rengstorff Grade Separation, Design/ROW | Public Works | 8,000 | 968 | 3,974 |
| 22-29 | El Camino Real Bike and Pedestrian Improvements, Construction | Public Works | 6,400 | 645 | 2,368 |
| 22-30 | Terra Bella Avenue Bikeway Feasibility Study | Public Works | 210 | 181 | 29 |
| 22-32 | Civic Center Infrastructure, Phase II | Public Works | 715 | 73 | 313 |
| 22-33 | MOC - Confined Space/Trench, Design and Construction | Public Works | 750 | 46 | 704 |
| 22-34 | City Hall HVAC GHG Offsets, Phase I and II | PW/CSD | 1,532 | 196 | 1,186 |
| 22-37 | Parks and Recreation Strategic Plan | Comm Service | 750 | 139 | 32 |
| 22-38 | Rengstorff House Restoration, Interior and Outdoor, Design and Improvements | Public Works | 1,000 | 61 | 939 |
| 22-39 | Electrical Arc Flash Assessment | Public Works | 120 | 7 | 113 |

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|----------------|---|---------------------|--------------|---------------------|-------------------|
| 22-40 | Citywide Trash Capture, Phase II | Public Works | 1,130 | 388 | 669 |
| 22-41 | Downtown Utility Improvements, Design and Construction | Public Works | 12,375 | 2,393 | 6,874 |
| 22-42 | Middlefield and Moffett Sewer Replacement, Design and Construction | Public Works | 10,440 | 889 | 9,144 |
| 22-44 | MV Community Shuttle EV Charging Units | Public Works | 1,187 | 237 | 508 |
| 22-45 | Historic Preservation Ordinance & Historic Register Update | Comm Develop | 530 | 132 | 24 |
| 22-47 | Fire Department Fleet Replacement | PW/Fire | 9,000 | 1,564 | 962 |
| 22-49 | Acquisition of 211 Calderon Avenue | Public Works | 5,800 | 7 | 62 |
| 23-03 | SB-1 Streets Project | Public Works | 4,725 | 416 | 3,806 |
| 23-07 | Wastewater System Improvements | Public Works | 174 | 9 | 136 |
| 23-08 | Annual Water Main/Service Line Replacement | Public Works | 2,797 | 293 | 2,247 |
| 23-09 | Annual Storm/Sanitary Sewer Main Replacement | Public Works | 1,750 | 231 | 1,284 |
| 23-13 | Planned and Emergency Facilities Projects | Public Works | 607 | 25 | 173 |
| 23-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 626 | 131 | 44 |
| 23-19 | Biennial Good Neighbor Fence Replacements | Comm Service | 41 | 4 | 22 |
| 23-20 | Biennial Tennis Court Resurfacing | Comm Service | 95 | 4 | 60 |
| 23-21 | Biennial Turf and Bunker Improvements | Comm Service | 1,782 | 80 | 1,224 |
| 23-22 | Developer Reimbursements | Public Works | 132 | 8 | 124 |
| 23-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 67 | 4 | 47 |
| 23-26 | Citywide Travel Demand Model Update | Public Works | 200 | 12 | 188 |
| 23-27 | MTC Mobility Hub Pilot | Public Works | 235 | 14 | 208 |
| 23-31 | Street Reconstruction Project | Public Works | 1,205 | 243 | 831 |
| 23-32 | Fire Bay Door Evaluation and Replacement | Public Works | 470 | 29 | 441 |
| 23-33 | Lot 5 Parking Structure, Study and Preliminary Design | Public Works | 1,000 | 61 | 934 |
| 23-34 | Adobe Building - Patio Tiles Replacement | Public Works | 700 | 253 | 368 |
| 23-35 | Whisman Sports Center and Mountain View Sports Pavilion Renovations | Public Works | 3,000 | 246 | 480 |
| 23-36 | Pickleball Court Preliminary Study, Design and Construction | Public Works | 1,200 | 129 | 807 |
| 23-37 | Biodiversity Strategy | Comm Service | 1,000 | 295 | 57 |
| 23-38 | Citywide Benchmark Program | Public Works | 190 | 81 | 96 |
| 23-40 | Recycled Water System Expansion, Phase I | Public Works | 4,190 | 2,333 | 1,413 |
| 23-41 | Shoreline PVC Landfill Gas Header Replacement, Construction | Public Works | 2,460 | 235 | 2,134 |
| 23-42 | Miramonte Reservoir Pump Station Fence Replacement | Public Works | 895 | 703 | 25 |
| 23-43 | Miramonte Reservoir Pump Station Improvements, Construction | Public Works | 2,790 | 1,015 | 1,466 |
| 23-44 | Shoreline Park Water Control Structures Improvements, Construction | Public Works | 3,350 | 765 | 2,207 |
| 23-45 | Smart Metering Program | Public Works | 10,300 | 629 | 9,671 |
| 23-46 | Utility Rate Study | Public Works | 300 | 156 | 82 |
| 23-47 | Acquisition of 909-917 San Rafael | Public Works | 20,400 | 336 | 915 |
| 23-48 | Community Center Resiliency Hub | Public Works | 1,363 | 536 | - |
| 23-49 | Interim Pedestrian Mall Improvements | Public Works | 2,500 | 1,197 | 468 |
| 23-50 | Acquisition of 538 Thompson Avenue | Public Works | 3,000 | 52 | 362 |
| 24-01 | Annual Street Maintenance | Public Works | 4,508 | 609 | 3,736 |
| 24-02 | Concrete Sidewalk/Curb Repairs | Public Works | 789 | 48 | 732 |
| 24-03 | SB-1 Streets Project | Public Works | 5,135 | 1,120 | 3,875 |
| 24-06 | Water System Improvements and Recycled Water System Improvements | Public Works | 423 | 71 | 157 |
| 24-07 | Wastewater System Improvements | Public Works | 191 | 17 | 171 |
| 24-10 | Shoreline Landfill Gas, Cap and Leachate Maintenance | Public Works | 623 | 19 | 8 |
| 24-12 | Facilities Maintenance Plan | Public Works | 855 | 212 | 73 |
| 24-13 | Planned and Emergency Facilities Projects | Public Works | 668 | 79 | 154 |
| 24-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 689 | 217 | 312 |
| 24-17 | Annual Parks Renovations/Improvements | Comm Service | 273 | 19 | - |
| 24-19 | Biennial Parks Pathway Resurfacing | Comm Service | 214 | 13 | 201 |

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|-----------------------|--|----------------------------|---------------------|----------------------------|--------------------------|
| 24-20 | Biennial Median Renovations and Roadway Landscape Renovations | Comm Service | 282 | 17 | 265 |
| 24-21 | Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements | Comm Service | 630 | 38 | 592 |
| 24-22 | Developer Reimbursements | Public Works | 136 | 8 | 128 |
| 24-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 68 | 5 | 13 |
| 24-26 | Annual Real Estate Technical and Legal Services | Public Works | 200 | 73 | 31 |
| 24-28 | Street Reconstruction Project | Public Works | 1,000 | 61 | 939 |
| 24-32 | Firefighter Personal Protective Equipment Storage at Fire Stations, 1, 3 and 4 | Public Works | 1,375 | 81 | 1,245 |
| 24-33 | Civic Center Infrastructure, Phase III | Public Works | 741 | 270 | 262 |
| 24-34 | Generator Project, Planning and Implementation | Public Works | 1,275 | 78 | 1,197 |
| 24-35 | Security Badge System, Phase II and III | Public Works | 120 | 68 | 46 |
| 24-36 | San Rafael Avenue Park, Design and Construction | Public Works | 6,000 | 366 | 5,630 |
| 24-37 | Shoreline Lake Cove and Hill Landscaping | Public Works | 240 | 23 | 190 |
| 24-38 | Underground Utilities at 1020 Terra Bella | Public Works | 2,750 | 168 | 2,582 |
| 24-39 | East Sewage Trunk Main, Inspection and Cleaning | Public Works | 310 | 23 | 270 |
| 24-41 | Miramonte Reservoir Roof Seismic Upgrade | Public Works | 697 | 557 | 15 |
| 24-42 | Landfill Gas Collection System Replacement Back 9, Design | Public Works | 1,926 | 1,656 | 270 |
| 24-43 | Creek Assessment and Erosion Repair, Construction | Public Works | 1,900 | 257 | 1,511 |
| 24-44 | Coast Casey Area Improvements Plan | Public Works | 1,500 | 92 | 1,408 |
| 24-45 | 2025 Pierce Rescue Fire Vehicle | PW/Fire | 2,183 | 442 | 507 |
| 24-46 | Moffett Blvd Precise Plan | Comm Develop | 1,510 | 1,129 | 14 |
| 24-47 | Acquisition of 2231 W Middlefield | Public Works | 2,500 | - | 293 |
| 24-48 | Solar Arrays: Senior Center, MVSP and WSC | Public Works | 750 | 502 | 208 |
| 25-01 | Annual Street Maintenance | Public Works | 2,153 | 128 | 1,972 |
| 25-03 | SB-1 Streets Project | Public Works | 2,000 | 122 | 1,871 |
| 25-04 | Biennial Installation of ADA Curb Ramps | Public Works | 81 | 35 | 46 |
| 25-05 | Public Services Street Section Maintenance | Public Works | 578 | 265 | 24 |
| 25-06 | Water System Improvements and Recycled Water System Improvements | Public Works | 778 | 143 | 431 |
| 25-07 | Wastewater System Improvements | Public Works | 199 | 22 | 177 |
| 25-08 | Annual Water Main/Service Line Replacement | Public Works | 3,200 | 195 | 3,005 |
| 25-09 | Annual Storm/Sanitary Sewer Main Replacement | Public Works | 2,002 | 122 | 1,873 |
| 25-10 | Shoreline Landfill Gas, Cap and Leachate Maintenance | Public Works | 583 | 186 | 72 |
| 25-11 | Shoreline Infrastructure Maintenance | Public Works | 184 | 14 | 130 |
| 25-12 | Facilities Maintenance Plan | Public Works | 989 | 489 | 218 |
| 25-13 | Planned and Emergency Facilities Projects | Public Works | 695 | 167 | 502 |
| 25-14 | Annual New Energy Conservation Measures | Public Works | 118 | 4 | 57 |
| 25-16 | Annual Traffic Infrastructure Maintenance/NTMP Improvements | Public Works | 714 | 44 | 670 |
| 25-17 | Annual Parks Renovations/Improvements | Comm Service | 284 | 140 | 124 |
| 25-18 | Forestry Maintenance Program and Street Tree Replanting | Comm Service | 534 | 265 | - |
| 25-19 | Biennial Good Neighbour Fence Program | Comm Service | 44 | 3 | 41 |
| 25-20 | Biennial Tennis Court Resurfacing | Comm Service | 102 | 6 | 96 |
| 25-21 | Biennial Turf and Bunker Improvements | Comm Service | 338 | 31 | 306 |
| 25-22 | Developer Reimbursements | Public Works | 140 | 9 | 131 |
| 25-23 | Maintenance Agreement for JPB/VTA Transit Center | Public Works | 69 | 12 | 57 |
| 25-24 | NBS Semi-Annual Traffic Counts | Public Works | 187 | 102 | 5 |
| 25-25 | Annual Regional Public Safety | Police | 180 | 11 | 169 |
| 25-26 | Annual Real Estate Technical and Legal Services | Public Works | 104 | 56 | 46 |
| 25-28 | Street Reconstruction Project | Public Works | 1,000 | 61 | 939 |
| 25-29 | Active Transportation Improvements | Public Works | 1,000 | 83 | 941 |
| 25-30 | ECR/Castro Intersection and Bikeway Improvements, Design | Public Works | 1,200 | 73 | 1,127 |
| 25-31 | 24/25 City Bridges and Culverts Inspections and Repairs | Public Works | 371 | 23 | 348 |
| 25-33 | Shoreline Landfill Master Plan Study Update | Public Works | 720 | 44 | 676 |
| 25-34 | Park Impact Fee Nexus Study | Comm Service | 120 | 7 | 113 |
| 25-35 | Shoreline Coastal Habitat Resoration Plan, Design | Public Works | 1,200 | 73 | 1,127 |

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| 25-36 | Watershed Management On-Call | Public Works | 250 | 15 | 235 |
| 25-37 | Monta Loma Playground Renovation, D and C | Public Works | 330 | 20 | 309 |
| 25-38 | Eagle Park Pool Improvements | Public Works | 3,296 | 201 | 3,095 |
| <i>Adopted Mid-Year Capital Improvement Projects</i> | | | | | |
| 25-39 | Rengstorff Avenue Streets Study | Public Works | 424 | 26 | 398 |
| 25-40 | California/Pacchetti Park, Design | Public Works | 2,366 | 144 | 2,222 |
| | Total of Active Projects | | 687,514 | 88,983 | 344,864 |