

**DATE:** November 14, 2023

**TO:** Performing Arts Committee

**FROM:** Theresa Yvonne, Performing Arts Manager, Mountain View Center for the Performing Arts

**SUBJECT: FISCAL YEAR 2022-2023 ANNUAL REVIEW for HOME COMPANY UPSTAGE THEATER**

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**BACKGROUND:**

Founded in 2015, Upstage Theater is a Bay Area theatre company wholly run by and for teenage theatre artists from all backgrounds, created to give professional level experiences across every aspect of theatrical production. They have made a dedication to creating safe spaces to examine what it means to be a teenager through play material written by or about teens that they would typically be unable to participate in in a school or community theater environment. After a year and a half of virtual productions and a strong hunger for returning to the stage, this is the first Upstage season featuring two musicals in one year.

For the year ending Dec. 31, 2023, the budgeted income was \$22,080 with \$14,280 in program revenue and \$7,800 in contributions.

**ANALYSIS:**

The annual review is to provide an overview of expenses, usage days, performance days, and gross ticket sales for Upstage and the total revenue for the MVCPA.

Upstage Theatre will provide a summary of their efforts for the 2022-2023 Season.

Attachments: 1. Financial Analysis